

**DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2018-2019**

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
18,20,19,727	1,05,636					<b>7610 LOANS TO GOVERNMENT SERVANTS ETC..</b>		
						<b>201-HOUSE BUILDING ADVANCES-</b>		
						<b>(01) Recoveries of advances from state government servants</b>		
18,20,19,727	1,05,636					<b>Total (01)</b>		
1,388	20,000					<b>(02) Recoveries of advances from All India Personnels.</b>		
1,388	20,000					<b>Total (02)</b>		
						<b>(03) Advance for House repairing.</b>		
						<b>(04) Other Receipts</b>		
18,20,21,115	1,25,636					<b>Total 201</b>		
						<b>202-ADVANCE FOR PURCHASE OF MOTOR CONVEYANCE</b>		
						<b>(01) Recoveries of advances for purchase of Motor conveyances</b>		
4,200	13,800					<b>Total (01)</b>		
4,200	13,800					<b>(02) Recoveries of advances for purchase of other conveyances.</b>		
						<b>Total 202</b>		
4,200	13,800					<b>203-ADVANCE FOR PURCHASE OF OTHER CONVEYANCE</b>		
						<b>(01) Motor Cycle/Scooter</b>		
	4,053							

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
	4,053					<b>Total (01)</b>		
						<b>(02) Recoveries of advances for purchase of other conveyance</b>		
						<b>(03) Other Receipts.</b>		
	4,053					<b>Total 203</b>		
						<b>204-ADVANCES FOR PURCHASE OF COMPUTERS</b>		
26,450	1,310					<b>(01) Recoveries of advances for purchase of Computer</b>		
26,450	1,310					<b>Total (01)</b>		
26,450	1,310					<b>Total 204</b>		
						<b>800-OTHER ADVANCES</b>		
						<b>(01) Recoveries of Festival Advances.</b>		
11,000	6,84,750	21,78,00		21,78,00		<b>(02) Recoveries of other advances</b>	22,43,00	
11,000	6,84,750	21,78,00		21,78,00		<b>Total (02)</b>	22,43,00	
						<b>(03) Advance of purchase of .. type writer/ computer</b>		
5,04,134	30,08,552					<b>(04) Advance for Children Education.</b>		
5,04,134	30,08,552					<b>Total (04)</b>		
						<b>Total 800</b>	22,43,00	
18,25,66,899	38,38,101	21,78,00		21,78,00		<b>Total 7610</b>	22,43,00	
18,25,66,899	38,38,101	21,78,00		21,78,00		<b>GRAND TOTAL</b>	22,43,00	