

**DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2018-2019**

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<b>6425 LOANS FOR COOPERATION- 106-LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES</b>		
						<b>(01) Scheme For Integrated Cooperative Development Project In Selected Districts</b>		
						<b>(02) Loans To Apex/Primary Societies For Plan And Machinery</b>		
						<b>107-LOANS TO CREDIT COOPERATIVES.</b>		
						<b>(01) Other receipt.</b>		
62,500						<b>Total (01)</b>		
62,500						<b>Total 107</b>		
62,500						<b>108-LOANS TO OTHER COOPERATIVES-</b>		
	14,000	7,00		7,00		<b>(01) Recoveries of Loans from Service Co-operative Societies for purchase of trucks.-</b>	7,00	
	14,000	7,00		7,00		<b>Total (01)</b>	7,00	
						<b>(02) Recoveries of loans from Service Co-operative Societies for working capital under Border Area Development Programme.-</b>		
48,000						<b>(03) Recoveries of loans from Apex and Sub-Area Co-operative Marketing Societies for purchases of trucks.-</b>		
48,000						<b>Total (03)</b>		

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						(04) Recoveries of loans from Primary Co-operative Marketing Societies for working capital under Border Areas Development Programme.-		
						(05) Recoveries of loans from Service Co-operative Societies and Farmer's Multipurpose Co-operative Societies for construction of godowns.-		
						(06) Recoveries of loans from Apex and Primary Marketing Societies for construction of godowns.-		
48,000	14,000	7,00		7,00		Total 108	7,00	
						800-OTHER LOANS-		
						(01) Other receipt.		
						(02) Working Capital Loan to Cooperative Societies for Weaker Sections		
1,10,500	14,000	7,00		7,00		Total 6425	7,00	
1,10,500	14,000	7,00		7,00		GRAND TOTAL	7,00	