

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2018-2019

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						6217 LOANS UNDER URBAN DEVELOPMENT-191-LOAN TO LOCAL BODIES CORPORATION ETC		
						(01) Recoveries of loans from Municipalities/Town committees for purchase of trucks	3,00	
						Total (01)	3,00	
						(02) Recoveries of loans from Municipalities/Town Committees for maintenance of water supply scheme		
						(03) Loan for Shillong Municipality		
						(04) Loan for Tura Municipality		
						Total 191	3,00	
						01 State Capital Development		
						191-Loans to Local Bodies , Corporations etc		
						(01) Loan for Shillong Municipalities.		
						Total 01		
						60 Other urban Development Scheme		
						191-Loans to Local Bodies.		
		3,00		3,00		(01) Loan for Shillong Municipal & Town Committees. etc		
		3,00		3,00		Total (01)		
		3,00		3,00		Total 191		

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
		3,00		3,00		Total 60		
		3,00		3,00		Total 6217	3,00	
		3,00		3,00		GRAND TOTAL	3,00	