

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2018-2019

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6		7	8
						6216 LOANS FOR HOUSING 03 RURAL HOUSING- 201-Loans to Housing Boats		
						(01) Other loans 800-OTHER LOANS.--		
1,43,162	4,40,313					(01) Recoveries of loans under Low Income Group Housing Schemes- Recoveries of loans under M Total (01)	12,00	
1,43,162	4,40,313					(02) Recoveries of loans under Middle Income Group Housing Scheme. Total (02)	12,00	
402	9,76,908					(06) Land acquisition and Development - (07) Recoveries of loans under Rural Housing Schemes- (08) Economic weaker section.		
402	9,76,908					Total 800 Total 03		
1,43,564	14,17,221						12,00	
1,43,564	14,17,221						12,00	
						80 GENERAL 800-OTHER LOANS.- (01) Economic Weaker Section		
		11,00		11,00				

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
		11,00		11,00		Total (01)		
		11,00		11,00		Total 800		
		11,00		11,00		Total 80		
1,43,564	14,17,221	11,00		11,00		Total 6216	12,00	
1,43,564	14,17,221	11,00		11,00		GRAND TOTAL	12,00	