

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2018-2019

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6		7	8
						6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT 01 NON-PLAN LOANS 101-LOANS TO COVER GAP IN RESOURCES (01) Loan for Rs.20,000 lakhs for 1970-71 201-LOANS FOR HOUSE BUILDING ADVANCES TO A.I.S. PERSONNELS (01) Loans for House Building Advances to AIS personnels 800-OTHER LOANS (01) Loans for Modernisation of Police forces Total 01		
						02 LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES 101-BLOCK LOANS (01) Non Lapsable Central Pool Resources. (02) Block Loans (State Plan Loan) (03) Block Loans (EAP) Total (03)		
4,27,55,000								
4,27,55,000								
4,27,55,000						Total 101		
4,27,55,000						Total 02		

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						03 LOANS FOR CENTRAL PLAN SCHEMES 321-VILLAGE AND SMALL INDUSTRIES (01) Margin/seed money for promotion of small industries in semi urban and rural areas (02) Loan for Cooperative for Women. (03) Loan for credit Cooperative Institution. 800-OTHER LOANS (01) Strengthening of State Land Used Board Total 03		
						04 LOAN FOR CENTRALLY SPONSORED SCHEMES 101-SCHEMES OF NORTH EASTERN COUNCIL 800-OTHER LOANS (01) Loan for development of other Cooperatives. (02) Loans for Assistance to Cooperative Credit Institution. (03) Loans for Agricultural Credit Stabilisation Funds. (04) National Watershed Development Projects. (05) Loan for Development of Small and medium towns. (06) Inter-State Transmission Lines. (07) Macro management of Agriculture.		

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						(08) Loan to Multipurpose Rural Cooperative Special Scheme for S.C./S.T. (09) Working Capital to loan Co-operative Societies for Weaker Section (10) Working Capital to loan to Women Co-operative (16) ADB assisted NERUDP/NERCCDIP (EAP) Total 04		
						05 LOANS FOR N.E.C. REGIONAL SCHEMES. 101-SCHEMES OF NORTH EASTERN COUNCIL (01) Schemes for North Eastern Council Total 05		
						06 WAYS AND MEANS ADVANCES. 101-WAYS AND MEANS ADVANCES FOR PLAN SCHEMES. (01) Ways and means advances. Total 06		
						07 PRE-1984-85 LOANS 108-30 year CONSOLIDATED LOANS 1985 (01) 30 years consolidated loan 1985 Total 07		
						08 CENTRALLY SPONSORED SCHEMES 201-House Building Advances (01) Loans for House Building Advances to A.I.S. Personnels Total (01)	10,00	
		10,00			10,00		10,00	
		10,00			10,00	Total 201	10,00	
		10,00			10,00	Total 08	10,00	
						09 OTHER LOANS FOR STATES/UNION TERRITORY WITH LEGISLATURE SCHEMES 101-Block Loans		

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General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
		33,44,00		33,44,00		(01) Block Loans (EAP)	37,30,00	
		33,44,00		33,44,00		Total (01)	37,30,00	
		33,44,00		33,44,00		Total 101	37,30,00	
		33,44,00		33,44,00		Total 09	37,30,00	
4,27,55,000		33,54,00		33,54,00		Total 6004	37,40,00	
4,27,55,000		33,54,00		33,54,00		GRAND TOTAL	37,40,00	