

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2018-2019

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						1601 GRANTS IN AID FROM CENTRAL GOVERNMENT 01 NON-PLAN GRANTS 101-GRANTS UNDER THE CONSTITUTION (DISTRIBUTION OF REVENUE) ORDER 102-GRANTS IN LIEU OF TAX ON RAILWAY PASSENGER FARES 104-GRANTS UNDER THE PROVISIO TO ART.275(1) OF THE CONSTITUTION- (01) Non-Plan Revenue Deficit Grant (02) AICRIP - Upper Shillong (03) State Disaster Response Fund (04) Elementary Education (05) Grant in aid to State for Governance. 106-GRANT FOR CENTRAL ROAD FUNDS 109-GRANTS TOWARDS CONTRIBUTION TO CALAMITY FUND (01) Grants to Calamity Relief Fund 800-OTHER GRANTS (01) EDUCATION- (02) STATISTICS		

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						(03) PUBLIC WORKS (04) CIVIL DEFENCE <i>01 Grant for Civil Defence & Home Guards.</i> <i>02 Grant for Rajya Sainik Board</i> (05) CIVIL SUPPLIES (06) CO-OPERATION <i>01 Grant to State Tribal Cooperative Federation (MECOFED)</i> (07) POLICE <i>01 Grant for modernisation of Police Forces.</i> <i>02 Re-imbursement for P.I.F. Schemes</i> <i>03 Modernisation of prison</i> <i>04 SCA - Reimbursement on security related expenditure</i> <i>05 Modernization of Fire Service</i> <i>06 Strengthening of State Police</i> <i>08 Assistance towards Raising of Indian Reserve Battalion</i> <i>09 SLRs, Vehicle, Communication</i> <i>10 Enforcement capabilities for combating illicit traffic</i> <i>11 Additional assistance for incentivising the BPL residents</i> <i>12 Registration & Surveillance of Foreigners</i> <i>13 Modernisation of Police Force</i> <i>14 Supply of Weaponry Items</i>		

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<p><i>15 Combating illicit Traffic</i></p> <p>(08) JAILS</p> <p><i>01 Modernization of Prisons</i></p> <p>(09) AGRICULTURE</p> <p>(10) ELECTION</p> <p><i>01 Reimbursement of election expenditure</i></p> <p><i>03 Grant for Rajya Zilla Sainik Board</i></p> <p><i>05 Grant for backward regions</i></p> <p><i>06 Upgradation of standard of administration</i></p> <p><i>07 Special rebate on sale of handloom cloth</i></p> <p><i>08 Grants for VAT related expenditure</i></p> <p><i>09 E-Stamp Computerisation Stamp Collected By MCA</i></p> <p><i>11 Expenditure on Photo identity cards to voters</i></p> <p><i>12 Grants-inaid to state for governance</i></p> <p><i>13 Consolidated fee for National Permit</i></p> <p>(11) TOURISM.</p> <p>(12) INDUSTRIES</p> <p><i>01 Special rebate on sale of handloom</i></p> <p>(13) GRANTS UNDER FINANCE COMMISSION</p> <p><i>01 Autonomous District Councils</i></p> <p><i>02 Urban Local Bodies</i></p> <p><i>03 Grant for maintenance of Roads & Bridges</i></p> <p><i>04 Grant for maintenance of buildings</i></p> <p><i>05 Grant for maintenance of forests</i></p> <p><i>06 Grant for State specific needs</i></p> <p><i>07 Grant for heritage conservation</i></p> <p><i>08 Grant for elementary education</i></p> <p><i>09 Grant for environment</i></p>		

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<i>10 Grant for issuing UIDs</i> <i>11 Grant for delivery of justice</i> <i>12 Grant for improvement of statistical system</i> <i>13 Other grants</i> <i>14 Employee and Pension Database</i> <i>15 PWD Buildings, Roads and Bridges</i> <i>16 Grant for Popular Register</i> <i>17 TFC awards for District Incentive Fund</i> <i>19 Grant for VAT related Expenditures</i> <i>20 Grants for Local Bodies (Panchayati Raj Institutions)</i> <i>21 Special Area Basic Grant</i> (14) LAW <i>01 Fast Track Court</i> (15) URBAN DEVELOPMENT <i>01 Urban Infrastructure Development Project</i> <i>02 Slum free city plan scheme</i> <i>03 Urban statistic for HR and assessment</i> (16) WATER SECTOR <i>01 Water Sector</i> (17) OTHER GRANTS <i>01 E-Stamp Computerisation - Stamp collected by MCA</i> <i>02 Consolidated Fee for National Permit</i>		

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						(19) Health & Family Welfare <i>01 Reduction of Infant Mortality Rate</i>		
						(20) Revenue Department <i>01 Mission Mode Project for Computerisation of commercial taxes</i> Total 01		
						02 GRANTS FOR STATE PLAN SCHEMES 101-BLOCK GRANTS (01) Non-lapsable Central Pool of Resources. (02) Funds for Externally Aided Projects (03) National Programme for Adolescent Girls (NPAG) (04) Normal Central Assistance (05) Border Area Development Programme (08) N.S.A.P. (09) Slum Development. (10) A.P.D.R.P. (11) Additional Central Assistance (12) R.S.V.Y/B.R.G.F. (13) Mid-day meal scheme / Annapurna (14) A.I.B.P. (15) Special Plan Assistance for Schemes/Projects (16) Additional Central Assistance for JNNURM (17) Refund of excess recovery at source (18) National E-Governance Plan (NEGAP) (19) Accelerated Programme of Restoration & Regeneration of Fores		

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						(20) Special Central Assistance for Schemes/Projects (21) ACA for the SMUIG under JNNURM (22) Roads & Bridges (23) ACA for the Sub Mission on basic services to urban poor (24) Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) 104-GRANTS UNDER PROVISIO TO ARTICLE 275(1) OF THE CONSTITUTION (01) Grants under Proviso to the Article 275 (1) of the Const. (02) Welfare of Scheduled Tribe 105-Grants for Central Road Fund (01) Central Road Fund 800-Other Grants (01) AGRICULTURE 01 Central Assistance for CSS under Crop Husbandry 02 Central Assistance for CSS under Horticulture 03 National Mission on Oilseeds & Oil Palms 04 ACA under Rashtriya Krishi Vikash Yojana (RKVY) 05 National e-Governance Plan Agriculture (NeGPA) 06 National Project on Rinderpest Surveillance & Monitoring 07 Brucellosis Control Programme (BCP)		

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						08 Tea Processing 09 National Mission for Sustainable Agriculture (NMSA) 10 Mission for Integrated Development of Horticulture 11 Sub-Mission on Seeds & Planning Material 12 Marketing & Quality Control 13 Food Storage & Warehousing 14 Sub Mission on Agriculture Extension (SMAE) 15 Integrated Watershed Management Programme (IWMP) 16 PMKSY (Pradhan Mantri Krishi Sinchayee Yojana) 17 Paramparagat Krishi Vikas Yojana (PKSY) 18 Mission Organic 19 National Food Security Mission (02) ANIMAL HUSBANDRY 01 Control of Animal Disease 02 National Livestock Mission 03 Livestock Health & Disease Control Programme 04 Integrated Disease Surveillance 05 National Rabbits Control Programme (03) EDUCATION 01 Mid-Day Meal Scheme/Annapurna 02 Sarva Shiksha Abhiyan (SSA) 03 Rashtriya Madhyamik Shiksha Abhiyan (RMSA) 04 Special Camping Programmes of NSS 05 Strengthening of Teachers Training Institute 06 Technical Education 07 Others 08 Adult Education & Skill Development Scheme (04) EXTERNAL AFFAIRS		

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						01 Passport & Emigration (05) FOOD & CIVIL SUPPLIES <i>01 National Food security Mission</i> <i>02 Annapurna Scheme under NSAP</i> (06) FORESTRY & WILD LIFE <i>01 Central assistance for CSS under Forest</i> <i>02 National Aforestration Programme (NAP)</i> <i>03 Central Assistance to State Plan</i> <i>04 National Bamboo Mission</i> <i>05 National Mission on Medicinal Plant</i> <i>06 GIA for maintenance of Nucleus Centre</i> <i>07 Intensification of Forest Manangement Scheme</i> <i>08 Strengthening Forest Protection Measures</i> (07) MEDICAL & PUBLIC HEALTH <i>01 National Iodine Deficiency Disorders Control Programmes</i> <i>02 National Trachoma & Blindness Control Programme</i> <i>03 National Programme for Control of Blindness</i> <i>04 National Aids Control Programme</i> <i>05 National Leprosy Eradication Programme</i> <i>06 National Vector Borne Disease Control Programme (Rural)</i> <i>07 National Mission on Medical Plants</i> <i>08 National TB Control Programme</i>		

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<p><i>09 Pulse Polio Immunization Programme</i></p> <p><i>10 National Control Programme of Classical Swine fever (CSF)</i></p> <p><i>11 National AYUSH Mission (NAM)</i></p> <p><i>12 National Mental Health Programme</i></p> <p><i>13 Urban Family Welfare Centres</i></p> <p><i>14 National Urban Health Mission (NUHM)</i></p> <p><i>15 NPCDCD</i></p> <p><i>16 Central Assistance for CSS under Health</i></p> <p><i>17 National Tobacco Control Programme</i></p> <p><i>18 Central Assistance for CSS in respect of NACP, State TB Control Society, NRHM, etc.,</i></p> <p><i>19 National System Strengthening under NRHM</i></p> <p><i>20 Flexible Pool for Non communicable diseases</i></p> <p>(08) ROAD TRANSPORT</p> <p><i>01 Grants for Central Road Fund</i></p> <p><i>02 Roads & Bridges</i></p> <p><i>03 PMGSY</i></p> <p>(09) OTHERS</p> <p><i>01 Implementation of Management Action Plan (MAP)</i></p> <p><i>02 Assistance to States for ASIDE</i></p> <p><i>03 Socio Economic Schemes</i></p> <p><i>04 Economic Census</i></p> <p><i>05 Mission Flexible Pool</i></p> <p><i>06 National e-Governance Action Plan</i></p> <p>(10) RURAL DEVELOPMENT</p> <p><i>01 Other Rural development Programme-Grants for Backward Region</i></p> <p><i>03 Rajiv Awas Yojana (RAY)</i></p> <p><i>04 Mahatma Gandhi National Rural Employment Guarantee Scheme</i></p>		

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General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						05 National Rural Drinking Water Programme (NRDWP) 06 National Rural Drinking Water Programme (NRDWP) 07 District Rural Development (DRDA) 08 Border Areas Development Programmes (BADP) 09 Indira Awaas Yojana 10 Nirmal Gram Puraskar 11 NRLM 12 Meghalaya State Rural Livelihood Society/SGSY 14 SIRD 15 National Social Assistance programme (NSAP) 16 National Faily Benefit Scheme (NFBS) under NSAP 17 Pradhan Mantri Gram Sadak Yojana (PMGSY) 18 Rurban Mission 19 Others (11) SPORTS & YOUTH SERVICES 01 National Service Scheme (NSS) 02 Rajiv Gandhi Khel Abhiyan (RGKA) 03 PYKKA (12) TEXTILES 01 Integrated Handloom Development Scheme (13) WOMEN & CHILD DEVELOPMENT		

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<p><i>01 Nation Mission for Empowerment of Women (NMEW)</i></p> <p><i>02 Indira Gandhi National Disability Pension Scheme (IGNDPS)</i></p> <p><i>03 Indira Gandhi National Widow Pension Scheme (IGNWPS)</i></p> <p><i>04 Indira Gandhi National Old Age Pension Scheme (IGNOAPS)</i></p> <p><i>05 MSDP</i></p> <p><i>06 Central assistance for CSS under ICDS</i></p> <p><i>07 SNP</i></p> <p><i>08 Indira Gandhi Matritva Sahyog Yojana (IGMSY)</i></p> <p><i>09 Setting up of Women Helpline under Universilisation of Women Helpline Scheme</i></p> <p>(14) POWER DEPARTMENT</p> <p><i>01 Central assistance for CSS</i></p> <p><i>02 Non conventional sources of Energy</i></p> <p><i>03 Integrated Rural Energy Programme</i></p> <p><i>04 Village Electrification (MNES)</i></p> <p>(15) TOURISM</p> <p><i>01 Central assistance for CSS</i></p> <p>(16) PUBLIC HEALTH ENGINEERING</p> <p><i>01 Central assistance for CSS under NRDWP</i></p> <p><i>02 Central assistance for CSS under CRSP</i></p> <p>(17) ARTS & CULTURE</p> <p><i>01 Shillong International Centre for Performing Arts</i></p> <p>(18) SOIL & WATER CONSERVATION</p> <p><i>01 Accelerated In=rrigation Benefit Programme (AIBP)</i></p> <p><i>02 Central assistance for CSS under IWMP</i></p> <p><i>03 Integrated Wasteland Development Programme</i></p> <p>(19) LAW</p>		

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General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						7	8	9
						01 Central assistance for CSS under LAW Judiciary Buildings (20) URBAN DEVELOPMENT 01 ACA for Integrated Housing and Slum Development under JNNURM 02 Central assistance for CSS under Urban Development 03 Mission for 100 Smart Cities (21) INFORMATION TECHNOLOGY 01 National E-Governance Plan (NEGAP) 02 Science & Techology EDP 03 Promotion of Bio-Technology (22) JAILS 01 Central assistance for CSS under Jails (23) FISHERIES 01 Central assistance for CSS under Fisheries Total 02		
						03 GRANTS FOR CENTRAL SCHEMES 104-Grant under proviso to Article 275(i) of the Constitution (01) Strengthening of agricultural extension & training (02) Research Project on rice 800-OTHER EXPENDITURE (02) SOCIAL SECURITY AND WELFARE		

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<p><i>01 Anganwadi workers training programme</i></p> <p>(04) EDUCATION</p> <p><i>01 Pre Matric Scholarship for Students belonging to the Minority Communities</i></p> <p><i>02 Upgradation of existing & setting up of new polytechnics</i></p> <p>(08) FORESTS</p> <p><i>01 Development of National Parks and Sanctuary</i></p> <p><i>02 Environmental Research & Ecological Conservation Programmes</i></p> <p><i>03 Other Grants</i></p> <p><i>04 Ecological restoration of Sohra Project</i></p> <p><i>05 Survey for status report on catchment areas of river valley Hydel Project</i></p> <p><i>06 Operation Soil Watch</i></p> <p><i>07 Integrated forest village development</i></p> <p><i>08 Decentralised people's nurseries</i></p> <p><i>09 Integrated forest development wasteland project</i></p> <p><i>10 Integrated forest protection scheme</i></p> <p><i>11 Integrated afforestation and ecological development</i></p> <p><i>12 Gregarious Flowering of Bamboo.</i></p> <p><i>13 Forest Management Schemes</i></p> <p>(10) COOPERATION</p> <p><i>01 Credit Co-operative Societies.</i></p> <p><i>02 Meghalaya State Marketing and Consumers</i></p> <p>(12) AGRICULTURE</p> <p><i>01 Photosanitary Insurance Certificate</i></p> <p><i>02 Food Grains Crops</i></p> <p><i>03 Seeds</i></p> <p><i>04 Manures & Fertilizers</i></p> <p><i>05 Pesticide Testing Laboratory</i></p>		

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<i>06 Commercial Crops.</i> <i>07 Extension and Training.</i> <i>08 Promotion of agricultural mechanisation</i> <i>09 Bio-Control Laboratory</i> <i>10 Special Jute/Crop Development</i> <i>11 Development of Groundnuts</i> <i>12 National project on promotion of organic farming</i> <i>13 Promotion of IT in Agriculture</i> <i>14 Agricultural Census</i> <i>15 Rationalisation of minor irrigation statistics</i> <i>16 Use of print media & technology</i> <i>17 Training of women in agriculture</i> <i>18 Database Information Networking</i> <i>19 Pest Management approach</i> <i>20 Post Harvest Technology & Management</i> <i>21 Sub-Mission on Agriculture Mechanization (SMAM)</i> (14) ANIMAL HUSBANDRY <i>01 Cattle -cum- Dairy Development Project</i> <i>02 Livestock census</i> <i>03 Integrated sample survey for estimation of major livestock</i> <i>04 National Programme for Dairy Development</i> (15) Other Administrative Services etc.		

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<p><i>01 Training Scheme on Natural Disaster Management</i></p> <p><i>02 Other grants</i></p> <p>(16) ROADS AND BRIDGES</p> <p><i>01 Strategic & Border Roads</i></p> <p><i>02 Reimbursement of Pollution Equipment</i></p> <p>(17) INDUSTRIES</p> <p><i>01 Prime Minister Rozgar Yojana</i></p> <p><i>02 Upgradation of database</i></p> <p><i>03 Others</i></p> <p><i>04 Integrated handloom training project</i></p> <p><i>05 Health package scheme</i></p> <p><i>06 Health insurance scheme</i></p> <p><i>07 Mahatna Gandhi Bunkar Bima Yojana</i></p> <p><i>08 Assistance for construction of workshed cum housing for handloom weavers</i></p> <p><i>09 Marketing and Export Promotion Scheme</i></p> <p>(18) CENSUS, SURVEY & STATISTICS</p> <p><i>01 Economic Census.</i></p> <p><i>02 Economic Advice and Statistics</i></p> <p>(19) TOURISM</p> <p><i>01 Nongkrem Festival</i></p> <p><i>02 Holding of Tourist Festivals in Meghalaya.</i></p> <p><i>03 Wangala Festival</i></p> <p><i>04 Behdienkhlam Festival</i></p> <p><i>05 Autumn Festival</i></p> <p><i>06 Winter Festival</i></p> <p><i>07 Construction/Up-gradation of Tourist Accommodation</i></p> <p><i>08 Tourist Lodge at Maheshkhola</i></p> <p><i>09 Boat House at Lumpondeng</i></p>		

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		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<i>10 Parking Lodge & Suspension Bridge over Weinia Falls - Nongkhnum</i> <i>11 Tourist-cum-Recreational Facilities in Kiang Nangbah Memorial - Syntu Ksiar</i> <i>12 Tourist-cum-Recreational Facilities at Marai Cave - Nongkrem</i> <i>13 Tourist Destination at Barapani</i> <i>14 Tourist Destination at Tura</i> <i>15 Tourist Destination at Sangmei</i> <i>16 Tourist Circuit Byrnihat, Nongpoh, Sumer, Shillong, Mawkdok, Nohkalikai and Nohsngithiang</i> <i>17 Tourist Circuit Williamnagar, Jakrem, Nartiang and Jowai</i> <i>18 Rural Tourism at Sohpetbneng</i> <i>19 Rural Tourism at Sasatgre</i> <i>20 Rural Tourism at Siju</i> <i>21 Rural Tourism at Kyrphei</i> (20) FISHERIES <i>01 Inland Fisheries</i> <i>02 Deep see Operations</i> (21) SPORTS & YOUTH AFFAIRS <i>01 Youth welfare programme for students-NSS</i> <i>02 Construction of playfields at Rongsuagal</i> <i>03 Youth Welfare programmes for students</i> <i>04 National programme for youth and adolescent girl</i> <i>05 Northeast Games</i>		

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						06 Urban Sports Infrastrure Schemes (USIS) 07 PYKKA 08 NSS Special Campange 09 NSS Regular Activities (22) SERICULTURE & WEAVING 01 Catalytic development programme 02 Sericulture and Weaving (23) POWER 01 Integrated Rural Energy Programme 02 Other expenditure (24) CIVIL SUPPLIES 01 Creating consumer awareness in States/UTs 02 Storage/godown at Nongstoin and Khanapara 03 Strengthening of Consumer Forum 04 Consumer protection 05 Strengthening PDS (25) WATER RESOURCES 01 Rationalisation of Minor Irrigation Statistics (26) C & RD 01 BPL Census 02 SIRD 03 Integrated Village Development Plan (27) CIVIL AVIATION AND TOURISM 01 Development of Rural Tourism Project 02 Celebration of Behdiengkhlam (29) WEIGHT AND MEASURES 01 Strengthening of Weight & Measures 02 Consumer awareness in States/UTs		

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		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						03 Training programmes (30) OTHERS <i>01 Software Work Plan</i> <i>02 Vocational Training & Tribal Areas</i> (31) Medial & Public Health <i>01 NIDDC</i> <i>02 Testing of Oral Polio Vaccine</i> <i>03 Medical College</i> (32) Statistics <i>01 Basic Statistics for Local Level Development</i> <i>02 Economic Advice & Statistics</i> <i>03 India Statistical Strengthening Project</i> (33) Welfare <i>01 Creation of barrier free env and other facilities for persons with disabilities</i> <i>02 Strengthening of office of the State Commr. for persons with disabilities</i> (34) Tribal Affairs <i>01 MECOFED</i> (35) Arts & Culture <i>01 Archives & Archival Libraries</i> <i>02 Construction of Tagore Cultural Complex</i> (36) Women and Child Development		

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						01 Grants under Training Programme ICDS 02 Beti Bachao Beti Padhao (BBBP) Scheme (37) MINORITY AFFAIRS 01 Pre-matric scholarship for minority 02 Post-matric scholarship for minority communities students (38) OTHER GRANTS 01 Rationalisation of Minor Irrigation Statistics 02 Other Grants 03 Special Assistance 04 Scheme for Implementation of Persons with Disabilities Act. SIPDA (39) CONSUMER AFFAIRS 01 Strengthening of weights & measures 02 Creating Consumer Awareness in State/UT 03 Generating Publicity Cum Awareness Campaigne for TPDS Beneficiaries 04 Strengthening of Price Monitoring Cell (40) URBAN DEVELOPMENT 01 Lumpsum Fund for Development of NES (41) STATIONERY & PRINTING 01 Press Administration 02 Machinery & Equipment / Tools & Plan Total 03		
						04 GRANTS FOR CENTRALLY SPONSORED SCHEMES 101-FISHERIES (01) Fish Farmer Development Agency (02) Strenghtening of database, networking of fisheries (03) Welfare of fishermen		

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		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						104-GRANTS UNDER PROVISIO TO ARTICLE 275(A) OF THE CONSTITUTION (10) AGRICULTURE <i>01 Grant for coordinated research on rice</i> <i>12 Other grant</i> 800-OTHER GRANTS (01) Education & Scientific Services <i>01 Post Matric Scholarship for ST</i> <i>02 Integrated education for disabled children (IEDSS)</i> <i>03 Book Bank & Upgradation of merit of ST Students</i> <i>04 Edusat network</i> <i>05 Establishment of Hostels for SC/ST Boys and Girls</i> <i>06 Grant for Secondary Education (Computer & Vocational)</i> <i>07 University and other Education</i> <i>08 Teachers' Training (Including DIET)</i> <i>09 Archives & museums</i> <i>10 Midday Meal</i> <i>11 New model schools in Blocks (SUCCESS)</i> <i>12 Pre matric scholarship</i> <i>13 Polytechnics</i> <i>14 Strenghtening of DERT</i> <i>15 Library at Williamnagar</i> <i>16 Promotion of Hindi</i>		

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<p><i>17 Scholarship for Professional & Technical Courses</i></p> <p><i>18 Other grants</i></p> <p><i>19 SSA</i></p> <p><i>20 Incentive to the Girl Child for Secondary Education</i></p> <p><i>21 Strengthening of Teachers Training Institutes</i></p> <p><i>22 Strengthening of SCERT</i></p> <p><i>23 National Scholarship</i></p> <p><i>24 Head Quarter</i></p> <p><i>25 DIET & CTE</i></p> <p><i>26 Community Dev. through Polytechnics</i></p> <p><i>27 PMS Book Banks to ST Students</i></p> <p><i>28 Saakshar Bharat</i></p> <p><i>29 Multi Sectoral Development Programme for Minorities</i></p> <p><i>30 Pre-Matric Scholarship for ST Students</i></p> <p><i>31 Rashtriya Madhyamik Shiksha Abhiyan (RMSA)</i></p> <p><i>32 Block Institute of Teacher Education</i></p> <p><i>33 Post Matric Scholarship for Minority Community Students</i></p> <p><i>34 Pre-matric scholarship for SC students</i></p> <p><i>35 Post Matric Scholarship for SC</i></p> <p><i>36 Rashtriya Uchatar Abhiyan (RUSA)</i></p> <p><i>37 Enhancing Skill Development Infrastructure in NES & Sikkim</i></p> <p>(02) Medical</p> <p><i>01 Pilot Scheme - Home Remedy Kits</i></p> <p><i>02 T.B. Control Programme</i></p> <p><i>03 National Programme for Visual Impairment and Control of Blindness</i></p> <p><i>04 Grant for National Malaria Control Programme</i></p> <p><i>05 Grant for Leprosy Control Programme</i></p> <p><i>06 Allopathy</i></p>		

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<i>07 National Iodine Deficiency Control Programme</i> <i>08 Homeopathy</i> <i>09 Grant for PHCs</i> <i>10 National Vector Borne Diseases Control Programme</i> <i>11 Ayurveda</i> <i>12 Estd of Drug Testing Lab</i> <i>13 NRHM</i> (03) Family Welfare <i>01 Grant for Family Welfare Centre</i> <i>02 Grant for maintenance and transport organization for family welfare works</i> <i>03 Value of materials and contraceptives received from the Central Government</i> <i>04 Other Grants</i> <i>05 Grant for Training Research and Statistics</i> <i>06 Assistance to Voluntary Organizations</i> <i>07 New Initiative Scheme</i> <i>08 Family Welfare Programme - Cost of Family Planning Materials</i> <i>09 Implementation of Family Welfare Programme</i> <i>10 Supply of Home Remedy Kits</i> <i>11 Productive and Child Health and Immunization Project</i> <i>12 Rural Family Sub-Center</i> <i>13 Construction of Post Partum Center</i>		

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<p><i>14 Family welfare Bureau</i></p> <p><i>15 Civil works of RCH Scheme</i></p> <p><i>16 NRHM</i></p> <p>(04) Revenue & Disaster Management</p> <p><i>01 National Land Records Modernisation Programme (NLRMP)</i></p> <p><i>02 Strengthening of revenue administration</i></p> <p><i>03</i></p> <p>(05) Public Health, Sanitation and Water Supply</p> <p><i>01 Grant for Accelerated Rural Water Supply Scheme & Rajiv Gandhi National Drinking Water Mission</i></p> <p><i>02 Grant for Sewerage and Water Supply</i></p> <p><i>03 Grant for Urban Water Supply Scheme</i></p> <p><i>04 Sewerage & Sanitation</i></p> <p><i>05 Integrated Watershed Management Programme (Haryali)</i></p> <p><i>06 Installation of stand alone water Purification Systems</i></p> <p>(06) Labour</p> <p><i>01 Upgradation into centres of excellence at ITI, Shillong/Tura</i></p> <p><i>02 Strengthening of Industrial Training Institutes - Shillong.</i></p> <p><i>03 Strengthening of Industrial Training Institutes - Tura.</i></p> <p><i>04 Strengthening of Industrial Training Institutes - Bagmara.</i></p> <p><i>05 Strengthening of Industrial Training Institutes - Jowai</i></p> <p><i>06 Strengthening /Modernisation of existing ITI's (Civil Works)</i></p> <p><i>07 EAP for reforms & Improvement in vocational training</i></p> <p><i>08 Skilled Development Infrastructure</i></p> <p><i>09 Mission mode project</i></p> <p><i>10 Starting 2nd shift in Government</i></p> <p><i>11 Enhancing Skill Dev. Infrastructure in NES & Sikkim</i></p>		

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						12 Skill Development Initiative (07) Social Security & Welfare <i>01 Integrated child protection service</i> <i>02 Prevention and Control of Juvenile Social Maladjustment</i> <i>03 Grant for ICDS</i> <i>04 Women's Welfare - IMY renamed 'Integrated Women Empowerment Programme'</i> <i>05 ICDS Training Programme</i> <i>06 Construction of Aganwadi Training Centres</i> <i>07 Nutrition Surveillance System for ICDS Scheme</i> <i>08 Supplementary Nutrition Programme</i> <i>09 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls</i> <i>10 Swadhar</i> <i>11 Implementation of Kashori Shakti Yojana under ICDS Scheme</i> <i>12 IGMSY Conditional maternity Benefit Scheme</i> <i>13 Employment cum income generating units fro Women</i> <i>14 Victim of rape</i> <i>15 State Resource Centre for Women</i> <i>16 Multi Sectoral Development Programme</i> <i>17 One Stop Centre</i> (08) Agriculture <i>01 Command Area Development</i>		

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<p><i>02 Development of Jute/Rice, etc.</i></p> <p><i>03 Seed research & training centre</i></p> <p><i>04 Development of Pulses</i></p> <p><i>05 Grants for Watershed Project for Rainfed Areas</i></p> <p><i>06 Grant for Popularization of Improve Agricultural Implements and Sample Equipment</i></p> <p><i>07</i></p> <p><i>08 Macro Management in Agriculture (Incl. IT)</i></p> <p><i>09 Crop Husbandry</i></p> <p><i>10 Statistical Cell</i></p> <p><i>11 Bio Fertilizer Central Laboratory Assistance to Small and Marginal Farmers</i></p> <p><i>12 Agricultural Credit Stabilization Fund</i></p> <p><i>13 Integrated Use of Fertilizer</i></p> <p><i>14 Scheme of Women Co-operative Societies</i></p> <p><i>15 Agricultural Census</i></p> <p><i>16 Fertilizer Quality Control</i></p> <p><i>17 Integrated Pest Management Programme</i></p> <p><i>18 Scheme of Weaker Section Co-operative Societies</i></p> <p><i>19 Reclamation of Acid Soil</i></p> <p><i>20 Strengthening of Extension & Training</i></p> <p><i>21 Strengthening of seed quality control organisation, etc.</i></p> <p><i>22 National Watershed Project for Rainfed Areas</i></p> <p><i>23 Setting up of vermi compost unit</i></p> <p><i>24 State pesticide testing laboratory</i></p> <p><i>25 Phylo sanitary unit</i></p> <p><i>26 Rodent control programme</i></p> <p><i>27 Tea cultivation</i></p> <p><i>28 Demonstration of liming</i></p> <p><i>29 GIS & remote sensing</i></p> <p><i>30 Development of micro structure</i></p>		

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						31 Minor Irrigation 32 National Project on Promotion of Organic Farming 33 Setting up of Bio-fertilizer 34 Setting up of Compost Plants - Urban solid waste management 35 Agricultural Monitoring and Evaluation 36 Natural Resource Management 37 Strengthening Land Use Board 38 Macro-management - New Innovations 39 Macro Management - Agriculture Crop Production Programme 40 41 Macro Management Scheme 43 AICRIP 44 Establishment of Farmers Agro Service 46 Flood Control 47 Soil Health & Fertility 48 Micro Nutrient Testing Facilities 49 Sub-Mission on Agriculture Extension (SAME) 50 Development of Horticulture 51 Agricultural Research & Education (09) Animal Husbandry 01 Integrated Dairy Development Project 02 Integrated Sample Survey for Estimation and Production of Major Livestock		

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<p><i>03 Grant for Establishment of Check Post under Rinderpest Eradication Programme</i></p> <p><i>04 Assistance for Poultry Development</i></p> <p><i>05 Foot & mouth disease control programme</i></p> <p><i>06 Assistance to Pig Breeding Farms</i></p> <p><i>07 Cattle and Buffalo Development</i></p> <p><i>08 Other Grants (Fodder & Feed Development)</i></p> <p><i>09 Assistance to state control of animal diseases</i></p> <p><i>10 Fodder Farm Development</i></p> <p><i>11 Livestock farm census</i></p> <p><i>12 Setting up of State Veterinary Council</i></p> <p><i>13 Cattle-cum-dairy development project</i></p> <p><i>14 Prevention & Control of Disease</i></p> <p><i>15 Asst. to grass land development</i></p> <p><i>16 National control programme in Brucellosis</i></p> <p><i>17 NADRS</i></p> <p><i>18 Estd. & Strengthening of existing Vety Hospital & Disp</i></p> <p><i>19 Classical Swine Fever Control</i></p> <p><i>20 National programme for Bovine Breeding</i></p> <p><i>21 Cluster based Mass Deworming Health Cover Programme</i></p> <p><i>22 Sub Mission in Skill Development Technology</i></p> <p>(10) Urban Development</p> <p><i>01 Integrated Development of Small and Medium Town</i></p> <p><i>02 Other Grants (Other Urban Development Schemes)</i></p> <p><i>03 Rajiv Awas Yojana</i></p> <p><i>04 Improvement of Roads</i></p> <p><i>05 Urban Infra Dev. Project</i></p> <p><i>06 EAP under JICA</i></p> <p><i>07 ADB under EAP</i></p>		

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						08 Funds to SIPMIU under NERUDP 09 Improvement of mairang Town Road 10 Construction of Inter State Bus Terminal at Tura 11 Basic Services to Urban Poor (JNNURM) 12 ACA for the Sub-Mission on Urban 13 National Urban Livelihoods Mission (NULM) 14 Urban Rejuvenation Mission Habitations 15 Swachh Bharat Mission (SBM) (11) Forest 01 Baghmara pitcher plant sanctuary 02 Project Elephant 03 Integrated forest protection scheme 04 Nongkhyllem Wildlife Sanctuary 05 Other Grants (State botanical garden, research institute, conservation of reserved forests) 06 Forest Training Programme (Forest fire control & management) 07 Development of National Parks & Snctuaries (Incl. Balpakram National Park) 08 Baghmara wildlife sanctuary 09 Siju wildlife sanctuary 10 Nokrek National Park & Biosphere Reserve 11 Gregarious Flowering of Muli Bamboo 12 Integrated Development of Wildlife Habitat (12) Village and Small Industries		

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<p><i>01 Grant for sericulture industries</i></p> <p><i>02 Grant for Handloom Industries</i></p> <p><i>03 Upgradation of database</i></p> <p><i>04 Census for Small Scale Industries</i></p> <p><i>05 Research Development Scheme</i></p> <p><i>06 Technology Up-gradation Fund</i></p> <p><i>07 Marketing Promotion Programme</i></p> <p><i>08 Development on Exportable Products</i></p> <p><i>09 Deendayal Hatkargha</i></p> <p><i>10 Mill Gate Price</i></p> <p><i>11 Group/Cluster Development Programmes</i></p> <p><i>12 Health Insurance Scheme</i></p> <p><i>13 Dev. of backward areas</i></p> <p><i>14 Establishment of NIFT</i></p> <p>(13) Tourism</p> <p><i>01 Autumn festival</i></p> <p><i>02 Wangala Dance Festival</i></p> <p><i>03 Nongkrem Dance</i></p> <p><i>04 Beautification of Complex over-looking Nohsngithiang Falls</i></p> <p><i>05 Construction of Boat House, etc. at Lumpondeng, Umiam</i></p> <p><i>06 Lake Resort at Barapani</i></p> <p><i>07 Project for Meghalaya Destination</i></p> <p>(14) Power</p> <p><i>01 Integrated Rural Energy Programme</i></p> <p><i>02 Bio-Energy</i></p> <p><i>03 Solar Energy</i></p> <p><i>04 Other Grants</i></p> <p>(15) Co-operation</p>		

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<p><i>01 Grant for Development of Different Types of Co-operatives</i></p> <p><i>02 Grant for Share Capital Contribution for Strengthening Share Capital Base of Apex and Primary Co-operative Marketing Societies</i></p> <p><i>03 Special Schemes for SC/ST</i></p> <p>(16) Weights & Measures</p> <p><i>01 Regulation of weights & measures</i></p> <p>(17) Soil Conservation</p> <p><i>01 Flood Control and Anti Erosion</i></p> <p><i>02 Integrated wasteland development programme</i></p> <p>(18) Arts and Culture</p> <p><i>01 Fine arts & archives</i></p> <p><i>02 Public libraries</i></p> <p><i>03 Promotion & strengthening of museums</i></p> <p>(19) Sericulture and Weaving</p> <p><i>01 Health package scheme for handloom weavers</i></p> <p><i>02 Integrated handloom Development Scheme</i></p> <p><i>03 Catalytic Dev. programme</i></p> <p><i>04 Textiles Promotion Scheme</i></p> <p>(20) Sports & Youth Affairs</p> <p><i>01 Setting up of State Liaison Cell - NSS</i></p> <p><i>02 Construction of sports complex at Smit</i></p> <p><i>03 PYKKA</i></p>		

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<p>(21) Civil Supplies <i>01 Rural Godown Programme</i> <i>02 Consumer welfare fund</i> <i>03 Strengthening the PDS</i> <i>04 National Mission on Food Processing</i> <i>05 Subsidy for procurement of sugar</i></p> <p>(22) Mining & Geology <i>01 Installation of weighbridge at checkgates</i></p> <p>(23) Public Works <i>01 Grants for Central Raod Fund</i> <i>02 Interstate Connectivity</i> <i>03 Construction of Nongsap Road</i> <i>04 Functional non-residential buildings</i> <i>05 Critical flood control and anti erosion Scheme</i> <i>06 Contruction of missing RCC bridge to connect Gangdrak Dare at Tura</i></p> <p>(24) C & RD Department <i>01 Integrated Rural Development Programme (IRDP)</i></p> <p>(25) Energy <i>01 Integrated Rural Energy Programme</i></p> <p>(26) Sericulture & Weaving <i>01 Integrated Handloom Development</i></p> <p>(27) Civil Aviation & Tourism <i>01 Development of Rural Tourism Project</i></p> <p>(28) Law Department <i>01 Legal Affairs</i> <i>02 Infrastructure Facilities for Judiciary</i></p> <p>(29) Weights & Measures</p>		

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<i>01 Strengthening of Weight & Measures</i> <i>02 Operational costs of Mobile Testing Kit</i> (30) Others <i>01 Information & Communication Technology</i> <i>02 Modernisation of home guard</i> <i>03 Fire and emergency services</i> <i>04 Revamping of Civil Defence</i> <i>05 Funds to SIPMIU under NERUDP</i> <i>06 Professional Efficiency Development</i> <i>07 Administration of Justice</i> <i>08 Establishment of New Politechnics</i> <i>09 Composite Residential Complex</i> <i>10 Construction of Inter State Bus terminus at Tura</i> <i>11 Inter State Connectivity</i> <i>12 EAP for Reforms & improvement in VTC</i> <i>13 SIPMIU, Meghalaya under NERUDP</i> <i>14 RSBY</i> <i>15 Swachh Bharat Mission (SBM)</i> <i>16 Strengthening Legal Metrology of Infrasture of State & UTs</i> <i>17 Providing Broadband connectivity to 2500 CSC</i> <i>18 National Roll out of e-District MMP for Meghalaya</i> <i>19 State Data Centre (SDC) in Meghalaya</i>		

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						20 Strengthening of State Disaster Management Authorities (SDMAs) & Disaster 21 National Land Records Modernisation Programme (NLRMP) (31) Home Affairs 01 National disaster Management Authority (NDMA) (32) COMMERCE & INDUSTRIES 01 Skill Development Initiative 02 NER Textile Promotion Scheme 03 NER Textile Promotion Scheme 04 GIA under MSME 05 ASIDE (33) HOME POLICE DEPTT 01 Modernisation of Police Force 02 Strengthening of Fire & Emergency Services 03 Revamping of Civil Defence 04 Crime & Criminal Tracking Network & Systems (CCTNS) (34) WATER RESOURCES 01 AIBP / PMKSY 02 Command Area Development 900-Deduct - Refund. (01) Tourism. 01 Project for Meghalaya Destination. Total 04		
						05 GRANTS FOR SPECIAL PLAN SCHEMES 101-SCHEMES FOR NORTH EASTERN COUNCIL (01) Schemes for North Eastern Councils Total (01)		
3153,49,88,032								
3153,49,88,032								
3153,49,88,032						Total 101		

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
3153,49,88,032						Total 05		
						06 CENTRALLY SPONSORED SCHEMES		
						101-Central Assistance/Share		
						(01) AGRICULTURE		
						<i>01 Command Area Development</i>		
		2,00,00		2,00,00		<i>02 Minor Irrigation Schemes</i>		
		55,00		55,00		<i>04 Sub Mission on Agriculture Mechanisation (SMAM)</i>	2,69,24	
9,000						<i>05 Agricultural Census</i>		
3,473		5,00,00		5,00,00		<i>06 Agricultural Research & Education</i>		
		25,00		25,00		<i>07 Submission on seeds & Planting Material</i>	2,29,47	
						<i>08 National Mission on Oil seeds & Oil Palm(NMOP)</i>	30,59	
						<i>09 National Food security Mission</i>	4,81,88	
						<i>10 ACA under Rashtriya Krishi Vikash Yojana (RKVY)</i>	81,00,00	
						<i>11 National e-Governance Plan Agriculture(NeGPA)</i>	1,12,44	
						<i>12 National Mission for Sustainable Agriculture(NMSA)</i>	4,39,04	
						<i>13 Mission for Integrated Development of Horticulture(MIDH)</i>	20,00,00	
						<i>14 Sub Mission on Agriculture Extension (SMAE)</i>	7,24,36	
						<i>15 Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)</i>	1,52,98	
						Total (01)	125,40,00	
19,298		7,80,00		7,80,00		(02) EDUCATION		
						<i>01 Saakshar Bharat</i>		
		1,00,00		1,00,00		<i>02 Post Matric Scholarship for ST</i>	62,53,00	
		59,40,00		59,40,00				

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
		40,00		40,00		<i>03 Grant for Secondary Education (Computer & Vocational)</i>	40,00	
		2,50,00		2,50,00		<i>05 Pre Matric Scholarship for ST Students</i>	2,25,00	
		2,50,00		2,50,00		<i>06 Pre Matric Scholarship for SC Student</i>	2,50,00	
		20,00		20,00		<i>07 Post Matric Scholarship for SC Student</i>	20,00	
2,80,920		23,40,00		23,40,00		<i>08 RUSA</i>	25,74,00	
		50,00,00		50,00,00		<i>09 Pre Matric Scholarship for Students belonging to Minorities Communities</i>		
6,750		4,00,00		4,00,00		<i>10 Upgradation of Existing/Setting up of New Polytechnics</i>		
						<i>12 Mid-day Meal Scheme/Annapurna</i>	80,00,00	
						<i>13 Sarva Shiksha Abhiyan (SSA)</i>	225,48,90	
						<i>14 Rashtriya Madhyamik Shiksha Abhiyan(RMSA)</i>	30,00,00	
						<i>15 Strengthening of Teachers Training Institute</i>	40,89,10	
						<i>16 Technical Education</i>	29,78,00	
2,87,670		1,43,40,00		1,43,40,00		Total (02)	499,78,00	
		40,60		40,60		(03) ANIMAL HUSBANDRY		
		4,80,43		4,80,43		<i>02 Setting up of Veterinary Councils</i>	40,00	
		10,91		10,91		<i>03 Integrated Sample Survey for Estimation and Production of Major Livestock</i>		
		21,60		21,60		<i>04 Grants for Establishment of Check Post under Rinderpest Eradication Programme</i>	13,00	
		9,09		9,09		<i>06 National Control Programme in Brucellosis</i>	27,00	
		36,00		36,00		<i>07 NADRS</i>	21,00	
		2,17,17		2,17,17		<i>08 Foot & Mouth Disease Control Programme</i>	45,00	
		34,20		34,20		<i>09 Assistance to State Control Animal Diseases(ASCAD)</i>	1,04,90	
		15,00		15,00		<i>10 Establishment & Strengthening of existing Vety Hospital & Dispensaries</i>	36,00	
						<i>11 Classical Swine Fever Control</i>	18,00	
						<i>14 Sub Mission in Skill Development Technology</i>	50,60	
		1,60,00		1,60,00		<i>15 Assistance to states in conduct of livestock farm/Census</i>		
9,000		4,40,00		4,40,00		<i>16 Integrated Sample Survey for Estimation & production of Major Livestock</i>	1,30,00	

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
		1,00,00		1,00,00		<i>17 Integrated Dairy Development project</i>		
		12,00,00		12,00,00		<i>18 National Programme for Dairy Development</i>	5,00,00	
		1,35,00		1,35,00		<i>19 Livestock Census</i>		
						<i>20 Rastriya Gokul Mission Indigeneous Breed</i>	50,00	
						<i>21 Sub Mission of Livestock Development</i>	2,00,00	
						<i>22 Sub Mission of Pig Development</i>	1,14,50	
9,000		29,00,00		29,00,00		Total (03)	13,50,00	
						(05) SPORTS & YOUTH SERVICES		
						<i>02 National Service Scheme(NSS)</i>	22,00	
						<i>03 PYKKA</i>	18,00,00	
						Total (05)	18,22,00	
						(06) FOREST & WILDLIFE		
		3,24,00		3,24,00		<i>01 Integrated Forest Protection Scheme</i>		
		3,24,00		3,24,00		<i>02 Project Elephant</i>	2,75,00	
		2,43,00		2,43,00		<i>03 Integrated Development of Wildlife Habitats</i>		
						<i>04 Establishment of Park & Sanctuaries</i>	3,50,00	
						<i>05 Conservation of Natural Resources & Eco System</i>	2,75,00	
						<i>06 National Afforestation Programme(NAP)</i>	1,00,00	
						<i>07 National Bamboo Mission</i>	1,60,00	
						<i>08 National Mission on Medicinal Plant</i>	1,40,00	
						<i>09 Intensification of Forest Management Scheme</i>	3,00,00	
						<i>10 Green India Mission</i>	4,00,00	
13,027		8,91,00		8,91,00		Total (06)	20,00,00	

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
		34,00		34,00		(07) LABOUR & EMPLOYMENT		
		2,00,00		2,00,00		<i>01 Mission Mode Project</i>	1,00,00	
		10,00,00		10,00,00		<i>02 Upgradation into Centre of Excellence at ITI's, Shillong & Tura</i>		
						<i>03 Enhancing Skill Development Infrastructure in NES & Sikkim</i>		
						<i>04 Skill Development Initiative</i>	19,00,00	
						<i>05 Skill strengthening for industrial value enhancement</i>	7,00,00	
		12,34,00		12,34,00		Total (07)	27,00,00	
						(08) WOMEN & CHILD DEVELOPMENT		
						<i>01 Grants for ICDS</i>	82,72,72	
						<i>02 ICDS Training Programme</i>	1,35,00	
		35,80,78		35,80,78		<i>03 Construction of Aganwadi Training Centres</i>	36,00,00	
		1,41,00,00		1,41,00,00		<i>04 Supplementary Nutrition Programme</i>	150,00,00	
		25,00,00		25,00,00		<i>05 Integrated Child Protection Service (ICPS)</i>	40,00,00	
		83,00		83,00		<i>06 Rajiv Gandhi scheme for empowerment of adolescent girls(RGSEAG)-SABLA</i>	24,02,28	
		3,20,00		3,20,00		<i>07 State Resource Centre for Women</i>	10,00,00	
		2,50,00		2,50,00		<i>08 Beti Bachao Beti Padhao(BBBP) Scheme</i>		
		4,00,00		4,00,00		<i>09 One Stop Centre</i>		
						<i>10 SIPDA</i>	37,23,00	
						<i>11 Implementation of Swarlambon</i>	10,00	
						<i>12 Kashori Shakti Yojana under ICDS</i>	40,00	
						<i>13 Indira Gandhi Matritva Sahyog Yojana (IGMSY)</i>	3,50,00	
						<i>14 National Creche Scheme</i>	2,00,00	
						<i>15 Multi Sectoral Development Programme</i>	7,67,00	
		2,12,33,78		2,12,33,78		Total (08)	395,00,00	
						(09) RURAL DEVELOPMENT		
		3,00,00		3,00,00		<i>01 SIRD</i>		
		1,00,00		1,00,00		<i>02 Integrated Village Development Plan</i>		
						<i>03 Mahatma Gandhi National Rural Employment Guarantee Scheme</i>	900,00,00	

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<i>04 District Rural Development Agencies(DRDA) Administration Scheme</i>	4,95,00	
						<i>05 Indira Awaas Yojana</i>	162,00,00	
						<i>06 NRLM</i>	20,00,00	
						<i>07 National Social Assistance programme (NSAP)</i>	31,50,00	
						<i>08 Rurban Mission</i>	9,00,00	
						<i>09 Implementation of DDUGKY</i>	13,50,00	
		4,00,00		4,00,00		Total (09)	1140,95,00	
6,88,506						(10) URBAN DEVELOPMENT		
12,761						<i>01 Urban Rejuvenation Mission-Habitations</i>		
						<i>02 Grants under PMAJ(U)</i>		
		43,00,00		43,00,00		<i>03 Lumpsum Fund for Development of NES</i>		
3,054						<i>04 Urban Infrastructure Development of NES</i>		
						<i>05 National Urban Livelihood Mission</i>	4,70,23	
						<i>06 Swachh Bharat Mission</i>	6,17,00	
						<i>07 AMRUT</i>	20,07,20	
						<i>08 Housing for all (Urban Mission)</i>	24,73,00	
						<i>09 Smart Cities Mission</i>	20,32,57	
7,04,321		43,00,00		43,00,00		Total (10)	76,00,00	
						(11) COMMERCE & INDUSTRIES		
		17,15,07		17,15,07		<i>02 NER Textile Promotion Scheme</i>		
		9,84,93		9,84,93		<i>03 NER Textile Promotion Scheme</i>		
		2,00,00		2,00,00		<i>04 GIA under MSME</i>		
		29,00,00		29,00,00		Total (11)		

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
		9,00,00		9,00,00		(12) CIVIL SUPPLIES		
		3,97,50		3,97,50		<i>01 Consumer Welfare Fund</i>	10,00	
		1,50,00		1,50,00		<i>02 Strengthening the PDS</i>		
2,000						<i>03 Strengthening of weights & measures</i>		
						<i>04 Creating Consumer Awareness in States/UT</i>		
		62,02,50		62,02,50		<i>06 Strengthening of Price Monitoring Cell(PMC)</i>	2,00	
						<i>07 Subsidy for procurement of sugar</i>		
						<i>08 Consumer Helpline</i>	10,00	
						<i>09 Expenditure on intra movement & handling of food frains & FPS dealer's margin etc under NFSA 2013</i>	8,40,50	
						<i>10 Consumer Protection</i>	20,00	
						<i>11 Strengthening of consumer disputes redressal agencies</i>	5,00	
						<i>12 Scheme on end to end Computerisation of TPDS Scheme</i>	3,67,50	
						<i>13 Meghalaya State Food Commission</i>	14,00	
2,000		76,50,00		76,50,00		Total (12)	12,69,00	
2,00,000						(13) LAW DEPARTMENT		
						<i>01 Infrastructural Facilities for Judiciary</i>		
2,00,000						Total (13)		
						(14) OTHERS		
83,797						<i>01 Funds to SIPMIU under NERUDP</i>		
35,887						<i>02 Construction including MBT of road from shamshanghat to reserve gittim in Tura</i>		
3,470						<i>03 Other disaster management projects ODMF</i>		
1,00,317						<i>04 Blue Revolution Integrated Development & Management of Fisheries</i>		
2,841						<i>05 Setting up of One Stop Centre</i>		
10,738		50,00		50,00		<i>06 Schemes for Implementation of Persons with Disabilities Act, 1995(SIPDA)</i>		
46,339						<i>07 National Emergency Response System</i>		
2,83,389		50,00		50,00		Total (14)		
						(15) WATER RESOURCES		

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
		1,20,00,00		1,20,00,00		<i>01 AIBP/ PMKSY</i>	98,95,00	
		2,00,00		2,00,00		<i>02 Command Area Development</i>	9,00,00	
2,758						<i>03 Rationalisation of Minor Irrigation Statistics</i>	1,05,00	
						<i>04 Flood Control</i>	4,05,00	
2,758		1,22,00,00		1,22,00,00		Total (15)	113,05,00	
						(16) MEDICAL & PUBLIC HEALTH		
		30,00,00		30,00,00		<i>01 Testing of Oral Polio Vaccine</i>		
		10,00,00		10,00,00		<i>02 Medical College</i>	5,00,00	
						<i>03 National Iodine Deficiency Disorders Control Programmes</i>	76,00	
						<i>04 National Aids Control Programme</i>	6,00,00	
						<i>05 National Leprosy Eradication Programme</i>	1,00,00	
						<i>06 National Vector Borne Disease Control Programme(Rural)</i>	7,00,00	
						<i>07 Integrated TB Control Programme</i>	7,00,00	
						<i>08 National AYUSH Mission(NAM)</i>	7,40,00	
						<i>09 State Family Bureau</i>	1,35,00	
						<i>10 District Family Bureau</i>	12,14,88	
						<i>11 National Health Mission(NHM)</i>	195,65,40	
						<i>12 Flexible Pool for Communicable Diseases</i>	4,00,00	
						<i>13 Health Insurance Scheme under NHM</i>	8,00,00	
						<i>14 Regional Health & Family Welfare Training Centre</i>	1,98,22	
						<i>15 Urban Family Welfare Centre</i>	63,00	
						<i>16 Scheme for Auxiliary Nurses & Mid wives Training Programme</i>	2,80,00	

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<i>17 Rural Family Welfare Sub-Centre</i>	38,07,50	
						<i>18 Integrated Disease Surveillance Programme under NHM</i>	1,20,00	
		40,00,00		40,00,00		Total (16)	300,00,00	
		65,00		65,00		(17) STATIONERY & PRINTING		
		25,00		25,00		<i>01 Press Administration</i>		
						<i>02 Machinery & Equipment/ Tools & Plant</i>		
		90,00		90,00		Total (17)		
53,765						(18) HOME POLICE		
						<i>01 Crime & Criminal Tracking Network System CCTNS</i>		
						<i>02 District Mobile Forensic Unit</i>	15,00,00	
						Total (18)	15,00,00	
53,765						(19) Special Area Programme		
						<i>01 Border Area Development</i>	30,00,00	
						Total (19)	30,00,00	
						(20) Roads & Bridges & Buildings		
						<i>01 PMGSY</i>	255,00,00	
						<i>02 Judiciary Buildings(PWD)</i>	45,00,00	
						Total (20)	300,00,00	
						(21) Sericulture And Weaving		
						<i>01 N.E Region-Textile promotion scheme under Handloom</i>	9,84,93	
						<i>02 N.E Region-Textile promotion scheme under Sericulture</i>	17,65,07	
						Total (21)	27,50,00	
						(22) Power Department		
						<i>01 Non Conventional sources of Energy</i>	5,00,00	
						<i>02 Village Electrification(MNES)</i>	5,00,00	
						<i>03 APDRP</i>	225,00,00	
						Total (22)	235,00,00	
						(23) Public Health Engineering		

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						7	8	9
						01 Central assistance for CSS under NRDWP	50,00,00	
						02 Central assistance for CSS under CRSP	100,00,00	
						Total (23)	150,00,00	
						(24) Soil & Water Conservation		
						01 Accelerated Irrigation Benefit Programme (AIBP)	67,50,00	
						02 Central assistance for CSS under IWMP	67,50,00	
						03 Integrated Wasteland Development Programme(IWDP)	18,00,00	
						Total (24)	153,00,00	
						(25) Fisheries		
						01 Blue Revolution Integrated Development & Management of Fisheries	5,00,00	
						Total (25)	5,00,00	
						(26) Information Technology		
						01 E-Governance Capacity Building(NeGP)	5,00,00	
						Total (26)	5,00,00	
15,75,228		7,29,68,78		7,29,68,78		Total 101	3662,09,00	
3,84,797		3,01,00,00		3,01,00,00		102-Externally Aided Projects-Grants for Centrally Sponsored Sch		
						01 Fund for Externally Aided Projects	527,55,00	
3,84,797		3,01,00,00		3,01,00,00		Total 102	527,55,00	
19,60,025		10,30,68,78		10,30,68,78		Total 06	4189,64,00	
						07 FINANCE COMMISSION GRANTS		
						101-Post Devolution revenue Deficit Grant		

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
53,50,000		4,04,00,00		4,04,00,00		<i>01 Non-Plan Revenue Deficit Grant</i>	213,00,00	
53,50,000		4,04,00,00		4,04,00,00		Total 101	213,00,00	
		6,00,00		6,00,00		103-Grants for Urban Local Bodies		
						<i>01 Urban Local Bodies</i>	84,70,00	
		6,00,00		6,00,00		Total 103	84,70,00	
						104-Grants in aid for State Disaster Response Fund		
						<i>01 State Disaster Response Fund(SDRF)</i>	25,00,00	
						Total 104	25,00,00	
53,50,000		4,10,00,00		4,10,00,00		Total 07	322,70,00	
						08 OTHER TRANSFER/GRANTS TO STATE/UNION TERRITORIES WITH LEGISLATURES		
						102-Central Pool of Eastern Council		
7,69,840		89,10,00		89,10,00		<i>01 Non-lapsable Central Pool of Resources</i>	105,66,00	
7,69,840		89,10,00		89,10,00		Total 102	105,66,00	
						103-Schemes of North Eastern Council		
9,51,364		1,24,69,00		1,24,69,00		<i>01 North Eastern Council</i>	108,86,00	
9,51,364		1,24,69,00		1,24,69,00		Total 103	108,86,00	
						104-Grants under proviso to Article 275(1) of the Constitution		
1,14,125		27,65,00		27,65,00		<i>01 Grants under Proviso to the Article 275(1) of the Constitution</i>	90,00,00	
1,14,125		27,65,00		27,65,00		Total 104	90,00,00	
						105-Grants as advance Assistance for relief on account of Natural Calamities (2)		
2,25,000		24,00,00		24,00,00		<i>01 Grants towards contribution to Calamity Relief Fund</i>		
2,25,000		24,00,00		24,00,00		Total 105		
						108-Grants from Central Road Fund		
1,52,900						<i>01 Grants from Central Road Fund</i>		
1,52,900						Total 108		

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						113-Special Assistance		
						(01) HOME POLICE DEPARTMENT		
						<i>01 Modernization of State Police Force/ SRE</i>	13,87,00	
1,67,420		5,00,00		5,00,00		Total (01)	13,87,00	
1,67,420		5,00,00		5,00,00		(02) OTHER ADMINISTRATIVE SERVICES		
						<i>01 Reimbursement of Expenditure of Home Guards & Civil Defence</i>	5,53,00	
48,020		5,00,00		5,00,00		Total (02)	5,53,00	
48,020		5,00,00		5,00,00		(03) ELECTION		
						<i>01 Reimbursement of election expenditure</i>	31,33,00	
1,40,000		20,00,00		20,00,00		Total (03)	31,33,00	
1,40,000		20,00,00		20,00,00		(04) OTHER GRANTS		
						<i>01 Consolidated fee for National Permit</i>		
18,560						<i>02 Special Assistance under BADP</i>		
3,66,700						Total (04)		
3,85,260						(05) AGRICULTURE		
		8,31,00		8,31,00		<i>01 Central assistance for CSS under Crop Husbandry</i>		
1,06,228		1,10,00,00		1,10,00,00		<i>03 ACA under Rashtriya Krishi Vikash Yojana (RKVY)</i>		
2,162						<i>04 National E-governance Plan Agriculture NEIPA</i>		
1,000						<i>05 National Project on Rinderpest Surveillance & Monitoring</i>		
		5,00,00		5,00,00		<i>07 Tea Processing</i>		
19,157		6,90,00		6,90,00		<i>08 National Mission for Sustainable Agriculture(NMSA)</i>		
1,87,500		25,00,00		25,00,00		<i>09 Mission for Integrated Development of Horticulture</i>		

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
		5,00,00		5,00,00		<i>11 Marketing & Quality Control</i>		
		20,00		20,00		<i>12 Food Storage & warehousing</i>		
37,401		12,24,00		12,24,00		<i>13 Sub Mission on Agriculture Extension (SMAE)</i>		
1,15,600						<i>15 Pradhan Mantri Krishi Sinchayee Yojana PMKSY</i>		
29,600		3,00,00		3,00,00		<i>16 Paramparagat Krishi Vikas Yojana (PKVY)</i>		
		15,00,00		15,00,00		<i>17 Mission Organic</i>	20,00,00	
556						<i>19 National Project on Management of Soil Health & Fertility</i>		
						<i>20 Agricultural Census</i>	8,00,00	
4,99,204		1,90,65,00		1,90,65,00		Total (05)	28,00,00	
						(06) ANIMAL HUSBANDRY		
26,922						<i>01 National Livestock Mission</i>	1,00,00	
5,250						<i>02 Integrated Disease Surveyance Programme</i>		
8,848						<i>03 Livestock Health & Disease Control Programme</i>		
2,032						<i>04 National Mission on Bovine Productivity</i>		
1,000						<i>05 National Animal Disease Reporting System NARDS</i>	1,50,00	
						<i>07 National Programme for Dairy Development (NPDD)</i>	15,00,00	
						<i>08 Rastriya Gokul Mission</i>	1,50,00	
44,052						Total (06)	19,00,00	
						(07) EDUCATION		
		90,00,00		90,00,00		<i>01 Mid-day Meal Scheme/Annapurna</i>		
20,06,700		2,30,00,00		2,30,00,00		<i>02 Sarva Shiksha Abhiyan (SSA)</i>		
1,89,771		43,00,00		43,00,00		<i>03 Rashtriya Madhyamik Shiksha Abhiyan(RMSA)</i>		
35,432		41,00,00		41,00,00		<i>04 Strengthening of Teachers Training Institute</i>		
		10,00,00		10,00,00		<i>05 Technical Education</i>		
6,23,953						<i>08 National Programme of Mid Day Meal in Schools</i>		
33,178						<i>09 Multi Sectoral Development Programme</i>		
3,18,900						<i>10 Post Matric Scholarship to S.T</i>		
4,55,741						<i>11 Revision of Pay Scales of University & Colleges</i>		

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<i>12 Pre-matric scholarship for students belonging to the minority communities</i>	60,00,00	
						<i>13 Upgradation of existing/ setting up of New Polytechnics</i>	8,00,00	
36,63,675		4,14,00,00		4,14,00,00		Total (07)	68,00,00	
59,037						(09) FOOD & CIVIL SUPPLIES		
						<i>01 National Food Security Mission</i>		
59,037						Total (09)		
		4,95,00		4,95,00		(10) FORESTRY & WILDLIFE		
		1,62,00		1,62,00		<i>01 National Afforestation Programme(NAP)</i>		
		1,62,00		1,62,00		<i>03 National Bamboo Mission</i>		
12,657		2,70,00		2,70,00		<i>04 National Mission on Medicinal Plant</i>		
5,600						<i>06 Intensification of Forest Management Scheme</i>		
5,523						<i>07 Management Action Plan-Nokrek Biosphere Reserve</i>		
						<i>08 Integrated Development of Wildlife Habitats</i>		
23,780		10,89,00		10,89,00		Total (10)		
		40,00		40,00		(11) MEDICAL & PUBLIC HEALTH		
11,825						<i>01 National Iodine Deficiency Disorders Control Programmes</i>		
3,247		72,98		72,98		<i>02 National Aids Control Programme</i>		
14,030		6,03,79		6,03,79		<i>03 National Leprosy Eradication Programme</i>		
30,435		5,13,96		5,13,96		<i>04 National Vector Borne Disease Control Programme(Rural)</i>		
89,614		3,00,00		3,00,00		<i>05 National TB Control Programme</i>		
						<i>06 National AYUSH Mission(NAM)</i>		

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
		40,00		40,00		<i>07 Urban Family Welfare Centres</i>		
		31,00,40		31,00,40		<i>08 Central assistance for CSS under Health</i>		
		3,81,20		3,81,20		<i>09 Central assistance for CSS in respect of National Aids Control Programme, State TB Control Society, NRHM, etc</i>		
2,60,084		96,47,67		96,47,67		<i>10 National System Strengthening under NRHM</i>		
50,817		3,00,00		3,00,00		<i>11 Flexible Pool for Non-Communicable Diseases</i>		
40,949						<i>12 Rashtriya Swasthya Bima Yojana(RSBY)</i>		
2,190						<i>13 National Control Programme of Classical Swine Fever(CSF)</i>		
26,800						<i>14 National Urban Health Mission</i>		
1,25,640						<i>15 Injury & Trauma Centres</i>		
20,000						<i>16 Strengthening of State Drug Regulatory System</i>		
						<i>17 Testing of Oral Polio Vaccine attached to Pasteur Institute</i>	60,00,00	
6,75,631		1,50,00,00		1,50,00,00		Total (11)	60,00,00	
						(12) ROAD TRANSPORT		
						<i>01 Roads & Bridges (Inter State Connectivity)</i>	24,84,00	
		2,95,00,00		2,95,00,00		<i>02 PMGSY</i>		
						Total (12)	24,84,00	
						(13) OTHERS		
22,146						<i>01 Grants Under Article 275(1)</i>		
8,044						<i>02 National Family Benefit Scheme(NFBS)</i>		
7,57,036						<i>03 Swachh Bharat Mission</i>		
46,100						<i>04 Implementation of DDUGKY</i>		
5,89,168						<i>05 Implementation of Infrastructure Maintenance</i>		
14,22,494						Total (13)		
						(14) RURAL DEVELOPMENT		
86,06,923		9,36,00,00		9,36,00,00		<i>01 Mahatma Gandhi National Rural Employment Guarantee Scheme</i>		
4,67,500						<i>02 National Rural Health Mission-Reproductive & Child Health Flexible Pool</i>		
4,04,185						<i>03 National Rural Drinking Water Programme(NRDWP)</i>		

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
25,195						<i>04 District Rural Development Agencies(DRDA) Administration Scheme</i>		
		37,00,00		37,00,00		<i>05 Border Areas Development Programme(BADP)</i>		
7,74,612		2,10,00,00		2,10,00,00		<i>06 Indira Awaas Yojana</i>		
40,000		24,00,00		24,00,00		<i>08 NRLM</i>		
		31,50,00		31,50,00		<i>11 National Family Benefit Scheme(NFBS) under NSAP</i>		
21,19,875						<i>12 Pradhan Mantri Gram Sadak Yojana(PMGSY)</i>		
		8,00,00		8,00,00		<i>13 Rurban Mission</i>		
		2,50,00		2,50,00		<i>14 Others</i>		
33,211						<i>15 Pradhan Mantri Awaas Yojana(Gramin)</i>		
1,24,71,501		12,49,00,00		12,49,00,00		Total (14)		
						(16) WOMEN & CHILD DEVELOPMENT		
3,056						<i>01 National Mission for Empowerment of Women(NMEW)</i>		
4,188						<i>02 Indira Gandhi National Disability Pension Scheme(IGNDPS)</i>		
29,401						<i>03 Indira Gandhi National Widow Pension Scheme(IGNWPS)</i>		
1,43,366						<i>04 Indira Gandhi National Old Age Pension scheme(IGNOAPS)</i>		
		7,67,00		7,67,00		<i>05 MSDP</i>		
19,11,314		49,99,22		49,99,22		<i>06 Central assistance for CSS under ICDS</i>		
		1,50,00		1,50,00		<i>08 Indira Gandhi Matritva Sahyog Yojana (IGMSY)</i>		
91,965						<i>10 Rajiv Gandhi scheme for empowerment of adolescent girls(RGSEAG)-SABLA</i>		
2,253						<i>11 ICDS Training Programme</i>		
2,06,033						<i>12 Integrated Child Protection Service (ICPS)</i>		

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
3,150						<i>13 National Creche Scheme</i>		
						<i>14 One Stop Centre</i>	10,00,00	
23,94,726		59,16,22		59,16,22		Total (16)	10,00,00	
		30,00,00		30,00,00		(17) POWER DEPARTMENT		
		5,00,00		5,00,00		<i>01 Central assistance for CSS</i>		
		2,00,00		2,00,00		<i>02 Non conventional sources of Energy</i>		
		5,00,00		5,00,00		<i>03 Integrated Rural Energy Programme</i>		
						<i>04 Village Electrification(MNES)</i>		
		42,00,00		42,00,00		Total (17)		
		4,00,00		4,00,00		(18) TOURISM		
						<i>01 Central Assistance for CSS</i>	50,00,00	
		4,00,00		4,00,00		Total (18)	50,00,00	
		50,00,00		50,00,00		(19) PUBLIC HEALTH ENGINEERING		
		1,30,00,00		1,30,00,00		<i>01 Central assistance for CSS under NRDWP</i>		
						<i>02 Central assistance for CSS under CRSP</i>		
		1,80,00,00		1,80,00,00		Total (19)		
		75,00,00		75,00,00		(21) SOIL & WATER CONSERVATION		
		75,00,00		75,00,00		<i>01 Accelerated Irrigation Benefit Programme (AIBP)</i>		
		1,80,00,00		1,80,00,00		<i>02 Central assistance for CSS under IWMP</i>		
						<i>03 Integrated Wasteland Development Programme(IWDP)</i>		
		3,30,00,00		3,30,00,00		Total (21)		
		50,00,00		50,00,00		(22) LAW		
						<i>01 Central assistance for CSS under Law Judiciary Buildings</i>		
		50,00,00		50,00,00		Total (22)		
		50,00,00		50,00,00		(23) URBAN DEVELOPMENT		
		1,30,00,00		1,30,00,00		<i>01 Central assistance for CSS under Urban Development</i>		
						<i>02 Rurban Mission</i>		
48,500						<i>03 Other Urban Development Schemes</i>	43,00,00	

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
48,500		1,30,00,00		1,30,00,00		Total (23)	43,00,00	
		6,00,00		6,00,00		(24) INFORMATION TECHNOLOGY		
		5,00,00		5,00,00		<i>01 National E-Governance Plan (NEGAP)</i>		
		2,00,00		2,00,00		<i>02 Science & Technology EDP</i>		
						<i>03 Promotion of Bio Technology</i>		
		13,00,00		13,00,00		Total (24)		
		15,00,00		15,00,00		(26) FISHERIES		
						<i>01 Central assistance for CSS under Fisheries</i>		
						<i>02 Development of Inland Fisheries Statistics</i>	20,00,00	
		15,00,00		15,00,00		Total (26)	20,00,00	
						(27) LABOUR		
						<i>01 Enhancing skill development infrastructure in NE States & Sikkim</i>	20,00,00	
						Total (27)	20,00,00	
						(28) PLANNING		
						<i>01 Science & Technology</i>	4,00,00	
						<i>02 Promotion of Bio Technology</i>	2,00,00	
						Total (28)	6,00,00	
						(29) COOPERATION		
						<i>01 Construction of Warehouse of the Meghalaya State Warehousing Corporation</i>	1,00,00	
						Total (29)	1,00,00	
2,20,43,300		31,62,70,22		31,62,70,22		Total 113	400,57,00	
2,42,56,529		34,28,14,22		34,28,14,22		Total 08	705,09,00	

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
3156,65,54,586		48,68,83,00		48,68,83,00		Total 1601	5217,43,00	
3156,65,54,586		48,68,83,00		48,68,83,00		GRAND TOTAL	5217,43,00	