

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2018-2019

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6		7	8
						1456 CIVIL SUPPLIES-800-OTHER RECEIPTS		
						(01) Civil Supplies		
8,567	67,399	20,00	49,00	20,00	49,00	<i>01 License fees</i>	25,00	40,00
2,79,938	2,04,316	5,00	32,50	5,00	32,50	<i>02 Administrative charges</i>	5,00	52,00
	8,000					<i>07 Sale proceeds of Family Identity Cards</i>		
	1,773	39,00	4,50	39,00	4,50	<i>09 Other items</i>	40,00	3,00
2,88,505	2,81,488	64,00	86,00	64,00	86,00	Total (01)	70,00	95,00
2,88,505	2,81,488	64,00	86,00	64,00	86,00	Total 800	70,00	95,00
2,88,505	2,81,488	64,00	86,00	64,00	86,00	Total 1456	70,00	95,00
2,88,505	2,81,488	64,00	86,00	64,00	86,00	GRAND TOTAL	70,00	95,00