

**DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2018-2019**

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6		7	8
						<b>1452 TOURISM</b>		
						<b>103-RECEIPT FROM TOURIST TRANSPORT</b>		
						(01) Fairs and freights from Tourist Transport		
						<b>104-PROMOTION AND PUBLICITY</b>		
						<b>105-RENT AND CATERING RECEIPTS-</b>		
						(01) Tourist Lodge,Shillong-		
51,17,835	2,74,782					<b>Total (01)</b>		
51,17,835	2,74,782					(04) Pinewood Hotel, Shillong-		
		10,00		10,00		<i>01 Miscellenous Receipts.</i>	11,00	
		10,00		10,00		<b>Total (04)</b>	11,00	
						(05) Rent for occupying of office building-		
						<i>01 Rents</i>		
51,17,835	2,74,782	10,00		10,00		<b>Total 105</b>	11,00	
						<b>800-OTHER RECEIPTS</b>		
						(01) Recoveries of over payments		
						(02) Sales proceeds of dead stock,waste paper and other articles		
1,200	1,595					(03) Miscellaneous Receipts		
1,200	1,595					<b>Total (03)</b>		

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General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
1,200	1,595					<b>Total 800</b>		
51,19,035	2,76,377	10,00		10,00		<b>Total 1452</b>	11,00	
51,19,035	2,76,377	10,00		10,00		<b>GRAND TOTAL</b>	11,00	