

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2018-2019

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6		7	8
						0853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES-101-Geological Survey of India.		
						(01) Other receipts		
						102-MINERAL CONCESSION FEES AND ROYALTIES-		
						(01) Royalties of Coal		
		19,94,70		19,94,70		Total (01)		
		19,94,70		19,94,70		(02) Royalties on Limestone	197,24,60	
		1,98,34,00		1,98,34,00		Total (02)	197,24,60	
		1,98,34,00		1,98,34,00		(03) Royalties on Clay		
						(04) Royalties on Quarts		
						(05) Royalties on Silliminite		
386,30,84,752	52,29,32,827					Total (05)		
386,30,84,752	52,29,32,827							
						Total 102	197,24,60	
		2,18,28,70		2,18,28,70		104-MINES DEPARTMENT-		
						(01) Fees for Mining Lease/Prospecting	2,65	
16,87,13,767		50		50		Total (01)	2,65	
16,87,13,767		50		50		(02) Fees for Certificate of Approval		
						(03) Cesses on Mineral	94,08,80	
	14,03,88,618	46,57,50		46,57,50				

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General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
	14,03,88,618	46,57,50		46,57,50		Total (03)	94,08,80	
16,87,13,767	14,03,88,618	46,58,00		46,58,00		Total 104	94,11,45	
						800-OTHER RECEIPTS-		
40,100						(01) Recoveries of Overpayment		
40,100						(02) Sale Proceeds of dead stocks,waste paper and other articles		
		30		30		Total (02)		
		30		30		(03) Miscellaneous Receipt	2,95	
						Total (03)	2,95	
40,100		30		30		Total 800	2,95	
403,18,38,619	66,33,21,445	2,64,87,00		2,64,87,00		900-DEDUCT-REFUNDS-		
403,18,38,619	66,33,21,445	2,64,87,00		2,64,87,00		Total 0853	291,39,00	
						GRAND TOTAL	291,39,00	