

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2018-2019

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						0851 VILLAGE AND SMALL INDUSTRIES		
						003-Training		
						101-INDUSTRIAL ESTATES		
						<i>(01) Receipts from private Industrial Unit-</i>		
						<i>01 Rent receipts</i>		
						<i>04 Receipt from other private parties</i>		
7,04,600	2,14,658	4,40		4,40		Total (01)		
7,04,600	2,14,658	4,40		4,40		<i>(02) Receipts from Government Industrial Units</i>		
2,30,333	2,75,440					Total (02)		
2,30,333	2,75,440							
9,34,933	4,90,098	4,40		4,40		Total 101		
						102-SMALL SCALE INDUSTRIES		
						<i>(01) Receipts from Training Institute (Furniture making section)</i>		
38,151	5,870	1,00		1,00		Total (01)		
38,151	5,870	1,00		1,00		<i>(02) Receipt from Training Institute(Saw mill)</i>		
	25,700	6,50		6,50		Total (02)		
	25,700	6,50		6,50		<i>(03) Receipt from Training Institute(Soap making section)</i>		
		2,00		2,00		Total (03)		
		2,00		2,00				

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
99,249	65,617	3,60		3,60		(04) Receipt from Training Institute(Leather,Blacksmithy and Carpentry Section)		
99,249	65,617	3,60		3,60		Total (04)		
	11,820					(05) Receipts from Multipurpose service workshops		
	11,820					Total (05)		
						(06) Receipt from Ginger Dehydration Plant		
						(07) Receipt from Clay Making Plant		
						(08) Receipt from Lime making Plant		
	1,92,117					(09) Receipt from Saw milling cum Mechanised Carpentry		
	1,92,117					Total (09)		
						(10) Receipt from raw materials cum Sales Depot		
	3,885	70		70		(11) Receipt from Carpentry cane & Bamboo Section.		
	3,885	70		70		Total (11)		
49,765	1,45,024					(12) Receipt from Grantee (Assistance to Artisan etc.)		
49,765	1,45,024					Total (12)		
1,87,165	4,50,033	13,80		13,80		Total 102		
						103-HANDLOOM INDUSTRIES-		
6,30,174	21,67,926					(01) Receipt from sale of Handloom product	34,80	
6,30,174	21,67,926					Total (01)	34,80	
5,52,345		36,00		36,00		(02) Receipt from sale of raw materials		
5,52,345		36,00		36,00		Total (02)		

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
1,04,130	6,89,410					(03) Sale proceed of Yarn	24,12	
1,04,130	6,89,410					Total (03)	24,12	
4,82,778	12,360					(04) Miscellaneous Receipts	2,00	
4,82,778	12,360					Total (04)	2,00	
		50		50		(06) Knitting cum Emplyment Centre		
		50		50		Total (06)		
		30		30		(11) Master Craftsman		
		30		30		Total (11)		
17,69,427	28,69,696	36,80		36,80		Total 103	60,92	
						104-HANDICRAFT INDUSTRIES		
	38,650	7,00		7,00		(01) Receipts from Tailoring Knitting and Embroidery Centres		
	38,650	7,00		7,00		Total (01)		
	1,070	2,10		2,10		(02) Receipt from Mastercraftsman Training.		
	1,070	2,10		2,10		Total (02)		
		2,10		2,10		(03) Receipt from Cane,Bamboo and Pine-apple Fibre Production Centres		
		2,10		2,10		Total (03)		
4,831	6,620					(04) Receipt from Handicraft Board Schemes		
4,831	6,620					Total (04)		
13,713	8,011					(05) Receipt from Knitting Training cum Employment(Employment Promotion Programmes)		
13,713	8,011					Total (05)		
		50		50		(06) Receipt from Rural Artisan Programmes		
		50		50		Total (06)		
	1,613					(11) Master Craftsman		
	1,613					Total (11)		
18,544	55,964	11,70		11,70		Total 104		
						105-KHADI INDUSTRIES		
						(01) Receipts from Khadi Industries		

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		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						107-SERICULTURE INDUSTRIES		
5,44,365	4,17,430	16,00		16,00		(01) Receipt from sale of Sericulture products	31,08	
5,44,365	4,17,430	16,00		16,00		Total (01)	31,08	
	1,47,084					(02) Receipt from sale of raw materials		
	1,47,084					Total (02)		
	1,25,080					(03) Sale proceed of Cocoons		
	1,25,080					Total (03)		
1,00,000						(04) Miscellaneous Receipts		
1,00,000						Total (04)		
6,44,365	6,89,594	16,00		16,00		Total 107	31,08	
						108-Powerloom Industries		
						(01) Other Receipt		
						200-OTHER VILLAGE INDUSTRIES		
		40		40		(01) Receipts from Training Institute(Bee keeping section)		
		40		40		Total (01)		
						(02) Receipts from Fruit preservation Centres		
						(03) Receipt from Costor seed Crushing centre		
	1,480	90		90		(04) Rural Artisans Programme		
	1,480	90		90		Total (04)		
	1,480	1,30		1,30		Total 200		
						800-OTHER RECEIPTS		

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
22,300	6,580					(01) Recoveries of over payments		
22,300	6,580					(02) Sale proceed and dead stock,waste-paper and other articles Total (02)		
						(03) Sale proceed from Exhibition		
						(04) Sale proceed of Yarn		
22,300	6,580					Total 800		
35,76,734	45,63,445	84,00		84,00		Total 0851	92,00	
35,76,734	45,63,445	84,00		84,00		GRAND TOTAL	92,00	