

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2018-2019

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						0801 POWER		
						800-Other Receipts		
						900-Deduct Refunds.		
						(01) Deduct Refunds.		
						80 GENERAL		
						800-OTHER RECEIPT		
8,75,000		3,09,00		3,09,00		(01) Other Receipt	3,40,00	
8,75,000		3,09,00		3,09,00		Total (01)	3,40,00	
8,75,000		3,09,00		3,09,00		Total 800	3,40,00	
8,75,000		3,09,00		3,09,00		Total 80	3,40,00	
8,75,000		3,09,00		3,09,00		Total 0801	3,40,00	
8,75,000		3,09,00		3,09,00		GRAND TOTAL	3,40,00	