

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2018-2019

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6		7	8
						0702 MINOR IRRIGATION		
						01 Surface Water-		
						102-RECEIPTS FROM LIFT IRRIGATION SCHEMES-		
						(01) Other Receipts.		
						800-OTHER RECEIPT		
						(01) Other Receipts		28,00
7,42,314	40,37,929		9,00		9,00	Total (01)		28,00
7,42,314	40,37,929		9,00		9,00	(02) Sale of Tender Paper		
						Total 800		28,00
7,42,314	40,37,929		9,00		9,00	Total 01		28,00
7,42,314	40,37,929		9,00		9,00			
						04 Flood Control		
						101-ANTI SEA EROSION PROJECT		
						800-OTHER RECEIPTS		
						(01) Other Receipts		
			16,00		16,00	Total (01)		
			16,00		16,00			
						Total 800		
						Total 04		
			16,00		16,00			
						80 GENERAL.		
						800-Others Receipts.		

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						(01) Other Items. Total 80		
7,42,314	40,37,929		25,00		25,00	Total 0702		28,00
7,42,314	40,37,929	0	25,00	0	25,00	GRAND TOTAL	0	28,00