

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2018-2019

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6		7	8
43,953	60,325					0435 OTHER AGRICULTURAL PROGRAMMES-102-FEES FOR QUALITY CONTROL GRADING OF AGRICULTURAL PRODUCTIONS		
43,953	60,325					(01) Quality Control		
43,953	60,325					Total (01)		
						Total 102		
			5,00		5,00	103-RECEIPTS FROM AGRICULTURAL RESEARCH STATIONS ETC.,-		
			5,00		5,00	(01) Receipts from Fruit Preservation Centre,Shillong		
			14,20		14,20	Total (01)		
			14,20		14,20	(02) Receipts from Fruit Preservation Centre,Dainadubi		
			32,00		32,00	Total (02)		
			32,00		32,00	(03) Receipts from Agricultural Marketing		
			32,00		32,00	(04) Miscellaneous receipts		
			51,20		51,20	Total (04)		
						(05) Receipt from Fruit Preservation,Shillong.		
						Total 103		
						104-SOIL AND WATER CONSERVATION,FOOD STORAGE AND WAREHOUSING.		

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
			2,00		2,00	(01) Fees for services rendered		3,00
			2,00		2,00	Total (01)		3,00
	42,93,267	71,00	40,00	71,00	40,00	(02) Receipts from plantations	1,03,14	11,50
	42,93,267	71,00	40,00	71,00	40,00	Total (02)	1,03,14	11,50
			18,00		18,00	(03) Receipts from pilot projects		61,00
			18,00		18,00	Total (03)		61,00
			16,00		16,00	(04) Charges realised for hire of pumping sets,hydrams, etc.		13,00
			16,00		16,00	Total (04)		13,00
			6,00		6,00	(05) Subsidies from Coffee Board		7,22
			6,00		6,00	Total (05)		7,22
10,61,442	11,08,798	35,00	16,50	35,00	16,50	(06) Miscellaneous Receipts	64,14	19,00
10,61,442	11,08,798	35,00	16,50	35,00	16,50	Total (06)	64,14	19,00
10,61,442	54,02,065	1,06,00	98,50	1,06,00	98,50	Total 104	1,67,28	1,14,72
						105-SALE OF MANURES AND FERTILISERS		
						(01) Manure		
						107-RECEIPT FROM PLANT PROTECTION SERVICES		
						(01) Receipt from Plant Protection Scheme		
						108-RECEIPT FROM COMMERCIAL CROPS		
						(01) Receipt from Commercial Crops		
						800-OTHER RECEIPTS		
28,16,232	56,382		30		30	(01) Recoveries of overpayments		

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
28,16,232	56,382		30		30	Total (01)		
20,163	23,72,867					(02) Sale proceeds of dead stocks,waste paper and other articles		
20,163	23,72,867					Total (02)		
						(03) Receipts on interest accrued on AIBP		
28,36,395	24,29,249		30		30	Total 800		
39,41,790	78,91,639	1,06,00	1,50,00	1,06,00	1,50,00	Total 0435	1,67,28	1,14,72
39,41,790	78,91,639	1,06,00	1,50,00	1,06,00	1,50,00	GRAND TOTAL	1,67,28	1,14,72