

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2018-2019

| Actuals 2016-2017 | | Budget Estimates 2017-2018 | | Revised Estimates 2017-2018 | | Head of Accounts | Budget Estimates 2018-2019 | |
|-------------------|------------------------------|----------------------------|------------------------------|-----------------------------|------------------------------|---|----------------------------|------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| | | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| 1 | 2 | 3 | 4 | 5 | 6 | | 7 | 8 |
| | | | | | | 0425 CO-OPERATION | | |
| | | | | | | 101-AUDIT FEES | | |
| 1,08,692 | 3,14,005 | 4,10 | 1,17,55 | 4,10 | 1,17,55 | (01) Receipts of Audit Fees from Co-operative Societies- | 5,00 | 1,19,00 |
| 1,08,692 | 3,14,005 | 4,10 | 1,17,55 | 4,10 | 1,17,55 | Total (01) | 5,00 | 1,19,00 |
| 1,08,692 | 3,14,005 | 4,10 | 1,17,55 | 4,10 | 1,17,55 | Total 101 | 5,00 | 1,19,00 |
| | | | | | | 800-OTHER RECIEPTS | | |
| | | | | | | <i>01 Recoveries of over payment</i> | | |
| | | | | | | <i>02 Sale proceeds of forms etc</i> | | |
| | | | | | | <i>03 Sale proceeds of dead stocks,waste paper and other articles</i> | | |
| | | | | | | <i>04 Subsidy from N.C.D.C.-</i> | | |
| | | 50 | 1,60 | 50 | 1,60 | (01) Recoveries over payment. | | 1,70 |
| | | 50 | 1,60 | 50 | 1,60 | Total (01) | | 1,70 |
| | | 50 | 1,60 | 50 | 1,60 | (02) Sale proceeds of forms etc., | 60 | 1,70 |
| | | 50 | 1,60 | 50 | 1,60 | Total (02) | 60 | 1,70 |
| | | 50 | 1,10 | 50 | 1,10 | (03) Sale proceeds of dead stocks,waste paper and other artcles. | 60 | 1,30 |
| | | 50 | 1,10 | 50 | 1,10 | Total (03) | 60 | 1,30 |
| 57,000 | | 72,55 | | 72,55 | | (04) Subsidy from N.C.D.C. | 90,10 | |
| 57,000 | | 72,55 | | 72,55 | | Total (04) | 90,10 | |

| Actuals 2016-2017 | | Budget Estimates 2017-2018 | | Revised Estimates 2017-2018 | | Head of Accounts | Budget Estimates 2018-2019 | |
|-------------------|------------------------------|----------------------------|------------------------------|-----------------------------|------------------------------|--------------------|----------------------------|------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| | | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 57,000 | | 74,05 | 4,30 | 74,05 | 4,30 | Total 800 | 91,30 | 4,70 |
| 1,65,692 | 3,14,005 | 78,15 | 1,21,85 | 78,15 | 1,21,85 | Total 0425 | 96,30 | 1,23,70 |
| 1,65,692 | 3,14,005 | 78,15 | 1,21,85 | 78,15 | 1,21,85 | GRAND TOTAL | 96,30 | 1,23,70 |