

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2018-2019

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
	10,58,822		95,03		95,03	0406 FORESTRY AND WILD LIFE		
	10,58,822		95,03		95,03	01 FORESTRY		
	1,30,727		4,13		4,13	101-SALE OF TIMBER AND OTHER FOREST PRODUCE		
	1,30,727		4,13		4,13	(02) Receipts from Firewood and Charcoal		5,60
						Total (02)		5,60
						(03) Receipts from Bamboos		5,00
						Total (03)		5,00
2,18,029	26,36,82,660		41,34,53		41,34,53	(04) Royalties on Minor Minerals shareable with District Council		
	42,37,56,992		58,01,95		58,01,95	01 Receipts from sand and gravel		36,00,00
						02 Receipts from other minerals		52,16,69
2,18,029	68,74,39,652		99,36,48		99,36,48	Total (04)		88,16,69
	18,06,388					(05) Receipts from Drift and Waifwood and Confiscated Forest produces		
	18,06,388					Total (05)		
11,422	10,03,65,987		9,27,68		9,27,68	(06) Receipts from other forest produces		13,00,53
11,422	10,03,65,987		9,27,68		9,27,68	Total (06)		13,00,53
	1,18,69,605		1,21,44		1,21,44	(07) Receipts from timbers		1,29,14
	1,18,69,605		1,21,44		1,21,44	Total (07)		1,29,14
			32		32	(08) Deduct-Refunds		40

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
			32		32	Total (08)		40
2,29,451	80,26,71,181		1,10,85,08		1,10,85,08	Total 101		102,57,36
	9,58,178		9,97		9,97	102-RECEIPTS FROM SOCIAL AND FARM FORESTRIES		
	9,58,178		9,97		9,97	(01) Sale proceeds from Nurseries		10,03,70
						Total (01)		10,03,70
	9,58,178		9,97		9,97	(02) Receipts from Medicinal Plants		
						Total 102		10,03,70
						103-Receipts from Environmental Forestry		
57,049	22,37,314					(01) Other Receipts.		
57,049	22,37,314					Total (01)		
57,049	22,37,314					Total 103		
						112-ROSI & TURPENTINE FACTORIES.		
						(01) Other Receipts.		
4,30,920	15,07,47,882					800-OTHER RECEIPTS		
4,30,920	15,07,47,882					(01) Receipts from unreserved and private Forests		
	21,16,531		20,08		20,08	Total (01)		22,12
	21,16,531		20,08		20,08	(02) Fines and Forfeitures		22,12
	17,59,173	85	9,74	85	9,74	Total (02)		22,12
	17,59,173	85	9,74	85	9,74	(03) Sale proceeds from dead-stock,waste paper and other articles	1,50	15,83
	2,27,203		44		44	Total (03)	1,50	15,83
						(04) Recoveries of overpayment		2,06

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
	2,27,203		44		44	Total (04)		2,06
	5,86,708		6,32		6,32	(05) Rents from Forest Inspection Bungalows etc.,		6,68
	5,86,708		6,32		6,32	Total (05)		6,68
5,31,826	6,56,24,078		16,06		16,06	(06) Miscellaneous Forest Fee/Royalties	6	24,00
5,31,826	6,56,24,078		16,06		16,06	Total (06)	6	24,00
						(07) Leave Salary Contributions		
						(08) Agency charges for services rendered		
	3,31,653	6,50	1,78	6,50	1,78	(09) Refund		3,44
	3,31,653	6,50	1,78	6,50	1,78	Total (09)		3,44
9,62,746	22,13,93,228	7,35	54,42	7,35	54,42	Total 800	1,56	74,13
12,49,246	102,72,59,901	7,35	1,11,49,47	7,35	1,11,49,47	Total 01	1,56	113,35,19
						02 ENVIRONMENTAL FORESTRY AND WILD LIFE		
						111-ZOOLOGICAL PARK		
	24,05,748		29,46		29,46	(01) Zoological Park		30,00
	24,05,748		29,46		29,46	Total (01)		30,00
	24,05,748		29,46		29,46	Total 111		30,00
						112-PUBLIC GARDENS		
	62,89,395		68,72		68,72	(01) Public Gardens		72,25
	62,89,395		68,72		68,72	Total (01)		72,25
	62,89,395		68,72		68,72	Total 112		72,25
						800-OTHER RECEIPTS		
	25,16,095					(01) Other Receipts		
	26,77,546					Total (01)		
	26,77,546					Total 800		
	1,13,72,689		98,18		98,18	Total 02		1,02,25
12,49,246	103,86,32,590	7,35	1,12,47,65	7,35	1,12,47,65	Total 0406	1,56	114,37,44
12,49,246	103,86,32,590	7,35	1,12,47,65	7,35	1,12,47,65	GRAND TOTAL	1,56	114,37,44