

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2018-2019

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						0405 FISHERIES		
						011-RENTS		
						(01) Receipts from sales of Fishing Rights in Government Fisheries		
						(02) Other receipts		
						(03) Rent realised for use of Rest House		
						102-LICENCE FEES, FINES ETC.		
						(01) Fees fines & forfeiture etc		
						103-SALE OF FISH,FISH SEEDS ETC.,-		
	7,000					(01) Receipts from sale of fish		
	7,000					Total (01)		
1,04,910	55,100		14,50		14,50	(02) Receipts from sale of fish seeds		15,00
1,04,910	55,100		14,50		14,50	Total (02)		15,00
20,000	33,000					(03) Receipts from sale of subsidised fish seeds		
20,000	33,000					Total (03)		
1,24,910	95,100		14,50		14,50	Total 103		15,00
						800-OTHER RECEIPTS-		
						(01) Receipts for sale of old and new stores		

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
			2,50		2,50	(02) Receipts from sale of subsidised fishing implements		
			2,50		2,50	(03) Miscellaneous Receipts-		4,00
						Total (03)		4,00
			2,50		2,50	Total 800		4,00
1,24,910	95,100		17,00		17,00	Total 0405		19,00
1,24,910	95,100	0	17,00	0	17,00	GRAND TOTAL	0	19,00