

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2018-2019

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						0404 DAIRY DEVELOPMENT		
						101-TOWN MILK SUPPLY SCHEME		
			11,00		11,00	(01) Sale proceeds fom milk		13,00
			11,00		11,00	Total (01)		13,00
			8,00		8,00	(02) Sale proceeds from Milk Products		9,00
			8,00		8,00	Total (02)		9,00
						(03) Recoveries from overpayment		
			19,00		19,00	Total 101		22,00
						102-RECEIPTS FROM DAIRY DEVELOPMENT PROJECTS.		
			11,00		11,00	(01) Receipts from Dairy Development Projects.		12,00
			11,00		11,00	Total (01)		12,00
			11,00		11,00	Total 102		12,00
						106-RECEIPTS FROM DAIRY DEVELOPMENTNT		
						(01) Sale proceeds from Central Dairy,Tura		
			1,56,00		1,56,00	(02) Sale proceeds of Rural Dairy Extension Centre,Jowai		1,71,00
			1,56,00		1,56,00	Total (02)		1,71,00
						(03) Sale proceeds of Creamery and Ghee making Centre,Tura		

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General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
	1,65,920					(04) Sale proceeds from Chilling Centre		
	1,65,920					Total (04)		
						(05) Sale proceeds of Marketing Cell		
	1,65,920		1,56,00		1,56,00	Total 106		1,71,00
						800-OTHER RECEIPTS		
						(01) Recoveries of overpayment		
	1,65,920		1,86,00		1,86,00	(02) Sale proceeds of Dead-Stock,waste paper and other articles		
						Total 0404		2,05,00
	1,65,920	0	1,86,00	0	1,86,00	GRAND TOTAL	0	2,05,00