

## DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2018-2019

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6		7	8
						<b>0403 ANIMAL HUSBANDARY</b>		
						<b>102-RECEIPTS FROM CATTLE AND BUFFALO DEVELOPMENT</b>		
11,97,980		6,00		6,00		(01) Receipts from I.C.D.P. Upper Shillong .	7,00	2,50
11,97,980		6,00		6,00		<b>Total (01)</b>	7,00	2,50
29,05,530	47,162	36,72		36,72		(02) Receipts from produces of Indo-Danish Project.	39,17	
29,05,530	47,162	36,72		36,72		<b>Total (02)</b>	39,17	
	5,28,705					(03) Receipt from produces of Buffalo Farm Tura/Songsak		
	5,28,705					<b>Total (03)</b>		
	6,24,724		10		10	(04) Receipts from produces of Bull Rearing /Calfs Rearing, Kyrdem Kulai.		10
	6,24,724		10		10	<b>Total (04)</b>		10
	1,34,649					(05) Receipt from produces of Livestock Firm, Garo Hills.		
	1,34,649					<b>Total (05)</b>		
	3,63,100					(13) Receipts from cattle farm Jowai		
	3,63,100					<b>Total (13)</b>		
	3,63,171					(14) Receipt from produces of Buffalo Farm Tura/Songsak		
	3,63,171					<b>Total (14)</b>		
						(15) Receipt from I.C.D.P. Upper Shillong.		

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
		33		33		(16) Receipt from produces of Cattle Farm, Kyrdem Kulai.	34	
		33		33		Total (16)	34	
41,03,510	20,61,511	43,05	10	43,05	10	Total 102	46,51	2,60
						<b>103-RECEIPTS FROM POULTRY DEVELOPMENT</b>		
	12,67,184					(01) Receipts from produces of Poultry Farm, Tura.		
	12,67,184					Total (01)		
	9,78,332					(02) Receipts from produces of Poultry Farm,Bhoi.		
	9,78,332					Total (02)		
						(03) Receipts from Poultry Farm, Phulbari.		
	10,90,024		4,10		4,10	(04) Receipt from produces of Poultry Farm Jowai		5,50
	10,90,024		4,10		4,10	Total (04)		5,50
						(05) Receipts from produces of Poultry Farm,Mawryngkneng.		5,60
			4,50		4,50	Total (05)		5,60
						(06) Receipts from produces of central Hatchery and chick rearing farm Tura.		
			16,41		16,41	(07) Receipt from produces of duck farm Asanangre.		16,00
			16,41		16,41	Total (07)		16,00
	4,38,744		10,35		10,35	(09) Receipts from produces of Poultry Farm, Nongstoin.		12,00
	4,38,744		10,35		10,35	Total (09)		12,00
	5,33,354	20,00		20,00		(10) Receipts from produces of Regional Poultry Breeding, Kyrdemkulai.	21,00	
	5,33,354	20,00		20,00		Total (10)	21,00	

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
	1,31,650		19,24		19,24	(11) Receipts from produces of Poultry Farm, Williamnagar.		19,00
	1,31,650		19,24		19,24	Total (11)		19,00
	1,56,921					(12) Receipts from produces of Poultry Farm, Mairang		
	1,56,921					Total (12)		
	2,01,255		1,00		1,00	(13) Receipts from produces of Poultry Farm, Baghmara.	35	1,00
	2,01,255		1,00		1,00	Total (13)	35	1,00
4,98,088		1,00		1,00		(14) Receipts from Marketing Cell	2,00	
4,98,088		1,00		1,00		Total (14)	2,00	
		12,00		12,00		(15) Receipt from Broiler farm at Kyrdem Kulai.	13,00	
		12,00		12,00		Total (15)	13,00	
4,98,088	47,97,464	33,00	55,60	33,00	55,60	Total 103	36,35	59,10
						104-RECEIPT FROM SHEEP AND WOOL DEVELOPMENT.		
			5,10		5,10	(01) Receipts from produces Rabbit Farm Nongpui.		4,00
			5,10		5,10	Total (01)		4,00
	12,200		5		5	(02) Receipts from produces of Sheep Farm, Jowai.		6
	12,200		5		5	Total (02)		6
	1,00,300					(03) Receipt from produces of sheep and goat farm Khasi Hills		
	1,00,300					Total (03)		
	1,12,500		5,15		5,15	Total 104		4,06
						105-RECEIPTS FROM PIGGERY DEVELOPMENT		
1,81,535	18,200		3,00		3,00	(01) Receipts from produces of Piggery Farm, Mawryngkneng.		4,00
1,81,535	18,200		3,00		3,00	Total (01)		4,00
	2,04,400		3,80		3,80	(02) Receipts from produces of Piggery Farm, Mairang.		5,00
	2,04,400		3,80		3,80	Total (02)		5,00
	7,83,340					(03) Receipts from produces of Piggery Farm, Tura.		

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		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
	7,83,340					<b>Total (03)</b>		
	9,21,200		33,00		33,00	<b>(04) Receipt from produces of piggery Farm,Jowai</b>		35,00
	9,21,200		33,00		33,00	<b>Total (04)</b>		35,00
	3,03,500					<b>(05) Receipts from produces of Piggery Farm, Rongjeng.</b>		
	3,03,500					<b>Total (05)</b>		
	6,84,380		7,30		7,30	<b>(06) Receipts from produces of Piggery Farm,Nongstoin.</b>		8,00
	6,84,380		7,30		7,30	<b>Total (06)</b>		8,00
	1,21,500		10,00		10,00	<b>(07) Receipts from produces of Piggery /Fodder seed farm Kyrdemkulai.</b>		11,00
	1,21,500		10,00		10,00	<b>Total (07)</b>		11,00
2,23,300			2,50		2,50	<b>(08) Receipts from produces of Piggery Farm, Pynursla.</b>		3,50
2,23,300			2,50		2,50	<b>Total (08)</b>		3,50
	1,07,840					<b>(09) Receipts from produces of Piggery Farm, Baghmara.</b>		
	1,07,840					<b>Total (09)</b>		
	12,320					<b>(10) Receipts from produces of Piggery Farm, Dalu.</b>		
	12,320					<b>Total (10)</b>		
		30,30		30,30		<b>(11) Receipt from Regional Pig Breeding farm,Kyrdemkulai.</b>	33,00	
		30,30		30,30		<b>Total (11)</b>	33,00	
2,33,034						<b>(12) Received from produces of pig farm, Sohra</b>		
						<b>(14) Receipts from the Products Breeding Farm, East Khasi Hills (Nongpiur)</b>		

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
2,33,034						<b>Total (14)</b>		
6,37,869	31,56,680	30,30	59,60	30,30	59,60	<b>Total 105</b>	33,00	66,50
						<b>106-RECEIPTS FROM FODDER DEVELOPMENT</b>		
						<b>(01) Receipts from produces of Fodder Seed Farm, Kyrdemkulai.</b>		
						<b>(02) Receipts from produces of Demonstration Fodder Farm, Upper Shillong.</b>		
						<b>(03) Receipts from produces of Feed Mill, Tura.</b>		
						<b>(04) Receipts from produces of Feed Mill, Bhoi.</b>		
						<b>107-RECEIPT FROM FOODER DEVELOPMENT.</b>		
		5		5		<b>(01) Receipt from Fodder Farm,Saitsama.</b>	6	
		5		5		<b>Total (01)</b>	6	
		1,00		1,00		<b>(06) Receipt from produces of Feed Mills, Tura.</b>	1,65	
		1,00		1,00		<b>Total (06)</b>	1,65	
		1,05		1,05		<b>Total 107</b>	1,71	
						<b>108-Receipts From Other Live Stock Developments</b>		
4,19,830						<b>(01) Receipts from other live stock development</b>		
4,19,830						<b>Total (01)</b>		
4,19,830						<b>Total 108</b>		
						<b>800-OTHER RECEIPT</b>		
85,150	12,900					<b>(01) Other Receipts</b>		
85,150	12,900					<b>Total (01)</b>		
40,019	4,450	10		10		<b>(02) Receipt of Sales of Tender B.V.Sc/V.F.A. application forms.</b>	11	
40,019	4,450	10		10		<b>Total (02)</b>	11	
		5		5		<b>(03) Receipts of Guest House.</b>	6	
		5		5		<b>Total (03)</b>	6	
1,25,169	17,350	15		15		<b>Total 800</b>	17	
						<b>900-Deduct Refunds</b>		

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		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
57,84,466	1,01,45,505	1,07,55	1,20,45	1,07,55	1,20,45	(01) Deduct Amount Total 0403	1,17,74	1,32,26
57,84,466	1,01,45,505	1,07,55	1,20,45	1,07,55	1,20,45	GRAND TOTAL	1,17,74	1,32,26