

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2018-2019

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						0401 CROP HUSBANDRY		
						103-SEEDS		
	6,10,995		40,55		40,55	(01) Receipts from seed farms and nurseries		
	6,10,995		40,55		40,55	Total (01)		
	1,53,575		1,13,45		1,13,45	(02) Others		1,39,90
	1,53,575		1,13,45		1,13,45	Total (02)		1,39,90
	7,64,570		1,54,00		1,54,00	Total 103		1,39,90
						104-RECEIPTS FROM AGRICULTURAL FARMS		
			28,85		28,85	(01) Upper Shillong Experimental Farm		47,85
			28,85		28,85	Total (01)		47,85
			28,85		28,85	Total 104		47,85
						105-SALE OF MANURES AND FERTILIZERS		
						(01) Manures		
52,645	8,78,524					(02) Fertilizers		
52,645	8,78,524					Total (02)		
52,645	8,78,524					Total 105		
						107-RECEIPT FROM PLANT PROTECTION SERVICES		
2,66,300	16,15,663		97,60		97,60	(01) Receipts from plant protection schemes		1,36,35

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
2,66,300	16,15,663		97,60		97,60	Total (01)		1,36,35
2,66,300	16,15,663		97,60		97,60	Total 107		1,36,35
						108-RECEIPTS FROM COMMERCIAL CROPS		
29,36,639	1,28,54,362		1,24,20		1,24,20	(01) Receipt from Commercial Crop		1,46,65
29,36,639	1,28,54,362		1,24,20		1,24,20	Total (01)		1,46,65
29,36,639	1,28,54,362		1,24,20		1,24,20	Total 108		1,46,65
						109-Extension and Training		
						(01) Receipt of Commercial Crop		
						110-GRANT FROM I.C.A.R		
						(01) Grant receipt from ICAR		
						119-RECEIPTS FROM HORTICULTURE AND VEGETABLE CROPS-		
26,54,696	53,77,240		1,03,20		1,03,20	(01) Fruits		1,29,70
26,54,696	53,77,240		1,03,20		1,03,20	Total (01)		1,29,70
14,72,313	20,10,607		1,28,86		1,28,86	(02) Vegetables		1,29,00
14,72,313	20,10,607		1,28,86		1,28,86	Total (02)		1,29,00
29,340	7,13,688		30,95		30,95	(03) Other receipts		
29,340	7,13,688		30,95		30,95	Total (03)		
41,56,349	81,01,535		2,63,01		2,63,01	Total 119		2,58,70
						120-SALES,HIRE AND SERVICES OF AGRICULTURAL IMPLEMENTS AND MACHINERY INCLUDING TRACTORS-		
						(01) Agricultural tools and implements-		

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
39,737	19,94,312		1,13,34		1,13,34	(02) Agricultural machinery		1,29,55
39,737	19,94,312		1,13,34		1,13,34	Total (02)		1,29,55
93,270	5,30,334					(03) Tractors and Bulldozers		
93,270	5,30,334					Total (03)		
1,33,007	25,24,646		1,13,34		1,13,34	Total 120		1,29,55
	3,38,640					800-OTHER RECEIPTS		
	3,38,640					(01) Recoveries of over payment		
	3,38,640					Total (01)		
	3,38,640					Total 800		
75,44,940	2,70,77,940		7,81,00		7,81,00	Total 0401		8,59,00
75,44,940	2,70,77,940	0	7,81,00	0	7,81,00	GRAND TOTAL	0	8,59,00