

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2018-2019

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						0235 SOCIAL SECURITY & WELFARE 01 REHABILITATION 101-Dandakaranaya Development Scheme (01) Other receipts 102-Relief and Rehabilitation of Displaced Persons and Repatriates (01) Other Relief Measures 200-OTHER REHABILITATION SCHEME (02) Sale proceed of dead stock,waste paper and other articles. Total (02)		
1,46,383	63,158					Total 200		
1,46,383	63,158					800-OTHER RECEIPTS (01) Other Receipts Total 01		
1,46,383	63,158					60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES. 106-RECEIPTS FROM CORRECTIONAL HOMES (01) Other Receipts 800-OTHER RECEIPTS (01) Other Receipts		

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						Total 60		
1,46,383	63,158					Total 0235		
1,46,383	63,158	0		0		GRAND TOTAL	0	