

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2018-2019

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						0230 LABOUR AND EMPLOYMENT- 101-RECEIPTS UNDER LABOUR LAWS-		
	975	15,79		15,79		(01) Registration/ License Fees-including Fines and Penalties.		
	975	15,79		15,79		Total (01)		
	975	15,79		15,79		Total 101		
						102-FEES FOR REGISTRATION OF TRADE UNION-		
		14,48		14,48		(01) Registration/ Lincense Fees-including Fine and Penalties.		
		14,48		14,48		Total (01)		
		14,48		14,48		Total 102		
						103-FEES FOR INSPECTION OF STEAM BOILERS-		
		13,48		13,48		(01) Fees for Registration of Boilers-	30	
		13,48		13,48		Total (01)	30	
	32,418	13,58		13,58		(02) Fees for Inspection of Steam Pipes-	2,20	
	32,418	13,58		13,58		Total (02)	2,20	
		13,13		13,13		(03) Fines-	5	
		13,13		13,13		Total (03)	5	
	32,418	40,19		40,19		Total 103	2,55	
						104-FEES REALISED UNDER FACTORIES ACT,1948-		

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
		13,13		13,13		(01) Registration License Fees-	40	
		13,13		13,13		Total (01)	40	
37,750	42,259	13,03		13,03		(02) Factories License Fees-	4,40	
37,750	42,259	13,03		13,03		Total (02)	4,40	
		12,43		12,43		(03) Fines-	5	
		12,43		12,43		Total (03)	5	
37,750	42,259	38,59		38,59		Total 104	4,85	
						105-EXAMINATION FEES UNDER MINES ACT.		
						106-FEES UNDER CONTRACT LABOUR (REGULATION AND ABOLITION) RULES 1971.		
57,27,710	41,63,808	12,43		12,43		(01) Receipts of Registration Fee including Fine & Penalties Under Motor Transport Workers Act.		
57,27,710	41,63,808	12,43		12,43		Total (01)		
24,26,804	8,01,900	12,93		12,93		(02) Receipts of Registration Fee including Fine & Penalties Under the Shops & Establishment Act.		
24,26,804	8,01,900	12,93		12,93		Total (02)		
3,32,738	24,90,782	11,93		11,93		(03) Registration Fee/ Fines & Penalties Under the Contract Labour (Regulation&Abolition) Act 1970 and Rules 1971.		
3,32,738	24,90,782	11,93		11,93		Total (03)		
28,25,463	18,85,146	10,43		10,43		(04) Security Deposit.		
28,25,463	18,85,146	10,43		10,43		Total (04)		
	1,000					(05) Receipt of Registration including License Fee/ Fines & Penalties Under the Inter State Migrant Act 1979.		
						(69) Receipts under Motor Transport Worker Act-		

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
	1,000					Total (69)		
						(71) Registration Fees-		
						(72) License Fees-		
1,13,12,715	93,42,636	47,72		47,72		Total 106		
						800-OTHER RECEIPTS-		
83,08,682	1,20,60,586	78,23		78,23		(01) Receipts from PWD by Civil Task Force Force-	2,95,60	
83,08,682	1,20,60,586	78,23		78,23		Total (01)	2,95,60	
						(02) Recoveries of Over Payment-		
42,15,359	1,68,171					(03) Receipt of Registration Fee under the Building and Other Construction of Workers Act,1996.		
42,15,359	1,68,171					Total (03)		
						(04) Receipt of Cess Collection including Fines and Penalty under the Building and Other Construction Workers acts,1996.		
						(58) Sale proceeds of dead stocks,waste paper and other articles.		
1,25,24,041	1,22,28,757	78,23		78,23		Total 800	2,95,60	
2,38,74,506	2,16,47,045	2,35,00		2,35,00		Total 0230	3,03,00	
2,38,74,506	2,16,47,045	2,35,00		2,35,00		GRAND TOTAL	3,03,00	