

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2018-2019

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6		7	8
						0217 URBAN DEVELOPMENT		
						800-OTHER RECEIPTS-		
						(01) Sale proceeds of Forms/Reports/Pamphlets,etc	7	65
						Total (01)	7	65
		44,00		44,00		(02) Recoveries of over payments	47,28	
		44,00		44,00		Total (02)	47,28	
						(03) Sales proceeds of dead-stock,waste paper and other articles		
		44,00		44,00		Total 800	47,35	65
						60 Other Urban Development Scheme		
						191-Receipt from Municipalities etc		
						(02) Receipt of Govt's share of income derives from Markets places /Parking lots etc		
						(03) Sales of dead waste.		
						800-Other Receipt		
7,29,675	16,385					(01) Other receipt		
7,29,675	16,385					Total (01)		
7,29,675	16,385					Total 800		
7,29,675	16,385					Total 60		

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
7,29,675	16,385	44,00		44,00		Total 0217	47,35	65
7,29,675	16,385	44,00		44,00		GRAND TOTAL	47,35	65