

**DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2018-2019**

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<b>0216 HOUSING</b>		
						<b>106-GENERAL POOL ACCOMODATION.</b>		
						<b>(01) Rent/Licence Fee.</b>		
1,00,382	51,300					<b>Total (01)</b>		
1,00,382	51,300					<b>(02) Other items.</b>		
6,23,808	4,62,660					<b>Total (02)</b>		
6,23,808	4,62,660					<b>Total 106</b>		
7,24,190	5,13,960					<b>01 GOVERNMENT RESIDENTIAL BUILDINGS</b>		
						<b>106-GENERAL POOL ACCOMODATION</b>		
						<b>(01) Receipt from Government residential buildings, rent recoverable by General Administration Department</b>		
						<b>(02) Receipt from Government residential buildings, rent recoverable by Housing Department</b>		
						<b>(03) Receipts from Govnt.Residential Bldgs.-Rent recoverable by Genl.Admn.Department.</b>		
						<b>107-OTHER HOUSING</b>		
						<b>(01) Receipt from Govt. residential Buildings- Rent recoverable by Police Department.</b>		
						<b>700-OTHER HOUSING-</b>		
						<b>(01) Receipts from Government Residential Buildings Rent recovera ble by Urban Affairs Department.</b>		

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
3,56,856	10,94,711	3,42	2,08	3,42	2,08	(02) Receipts from Government Residential Buildings-Rent recoverable by Public Works Department.		95
3,56,856	10,94,711	3,42	2,08	3,42	2,08	Total (02)		95
	732	29,50		29,50		(03) Receipts from Government Residential Buildings-Rent recoverable by Housing Department	30,70	7,32
	732	29,50		29,50		Total (03)	30,70	7,32
		1,00		1,00		(04) Receipts from Government Residential Building - Rent recoverable by Mining & Geology Deptt.	93	
		1,00		1,00		Total (04)	93	
						(05) Receipts from Government Residential Buildings Rent recoverable by Medical		
						(06) Receipts from Government Residential Buildings Rent recoverable by Agriculture Department.		
						(07) Receipts from Government Residential Buildings Rent recoverable Animal husbandary Department.		
						(08) Receipts from Government Residential Buildings Rent recoverable by Agriculture(Dairy) Department		
						(09) Receipts from Government Residential Buildings Rent recoverable by Fisheries Department.		
						(10) Receipts from Government Residential Buildings Rent recoverable by Community & Rural Department.		
						(11) Receipts from Government Residential Buildings Rent recoverable by Industries- Village & Small Industries.		
						(12) Receipts from Government Residential Buildings Rent recoverable by P.H.E. Department.	10	
						Total (12)	10	

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						(13) Receipts from Govt. Residential Bldgs.-Rents recoverable by Soil.		
						(14) Receipts from Govt. Residential Bldgs. - Rent recoverable by Cooperation Deptt.		
3,56,856	10,95,443	33,92	2,08	33,92	2,08	<b>Total 700</b>	31,73	8,27
						<b>800-OTHER RECEIPTS-</b>		
						(01) Sale proceeds of Forms/Reports/Pamphlets,etc.		
						(02) Recoveries of Overpayment		
3,56,856	10,95,443	33,92	2,08	33,92	2,08	<b>Total 01</b>	31,73	8,27
						<b>02 URBAN HOUSING</b>		
						<b>800-OTHER RECEIPTS</b>		
						(01) Other Receipts		
						<b>Total 02</b>		
						<b>03 RURAL HOUSING SCHEMES</b>		
						<b>800-OTHER RECEIPTS</b>		
7,24,948	5,71,293					(01) Other Receipts		
7,24,948	5,71,293					<b>Total (01)</b>		
7,24,948	5,71,293					<b>Total 800</b>		
7,24,948	5,71,293					<b>Total 03</b>		
						<b>80 GENERAL</b>		
						<b>800-OTHER RECEIPTS</b>		
						(01) Other Receipts		
						<b>Total 80</b>		
18,05,994	21,80,696	33,92	2,08	33,92	2,08	<b>Total 0216</b>	31,73	8,27
18,05,994	21,80,696	33,92	2,08	33,92	2,08	<b>GRAND TOTAL</b>	31,73	8,27