

**DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2018-2019**

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6		7	8
						<b>0215 WATER SUPPLY &amp; SANITATION</b>		
						<b>01 WATER SUPPLY-</b>		
						<b>102-RECEIPTS FROM RURAL WATER SUPPLY-</b>		
	8,80,910		47,00		47,00	<b>(01) Rural Water Supply Schemes-</b>		48,00
	8,80,910		47,00		47,00	<b>Total (01)</b>		48,00
	12,39,228		4,00		4,00	<b>(02) Mawlai Water Supply Schemes-</b>		8,00
	12,39,228		4,00		4,00	<b>Total (02)</b>		8,00
			12,00		12,00	<b>(03) Sohra Water Supply Schemes-</b>		15,00
			12,00		12,00	<b>Total (03)</b>		15,00
			2,00		2,00	<b>(04) Mawsynram Water Supply Schemes-</b>		7,00
			2,00		2,00	<b>Total (04)</b>		7,00
			1,50		1,50	<b>(05) Lawbah Water Supply Schemes-</b>		6,00
			1,50		1,50	<b>Total (05)</b>		6,00
			9,00		9,00	<b>(06) Other Rural Water Supply Schemes-</b>		6,00
			9,00		9,00	<b>Total (06)</b>		6,00
			19,50		19,50	<b>(07) Nongstoin W.S.S.</b>		25,00
			19,50		19,50	<b>Total (07)</b>		25,00
	21,20,138		95,00		95,00	<b>Total 102</b>		1,15,00
						<b>103-RECEIPTS FROM URBAN WATER SUPPLY SCHEMES-</b>		

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
	24,04,482		16,49,50		16,49,50	(01) Urban/New Water Supply Schemes-		2,47,75
	24,04,482		16,49,50		16,49,50	Total (01)		2,47,75
	7,113		67,00		67,00	(02) Jowai Water Supply Scheme.		45,00
	7,113		67,00		67,00	Total (02)		45,00
	39,99,436					(03) Other Receipts		
	39,99,436					Total (03)		
						(04) Umkhen W.S.S.		
	64,11,031		17,16,50		17,16,50	Total 103		2,92,75
						800-OTHER SCHEMES-		
1,46,220	3,58,34,337		9,00		9,00	(01) Sale proceeds of deadstock,waste paper & other articles-		5,00
1,46,220	3,58,34,337		9,00		9,00	Total (01)		5,00
			4,00		4,00	(02) Recoveries of over payment-		1,35
			4,00		4,00	Total (02)		1,35
		16,00	44,50	16,00	44,50	(03) Miscellaneous Receipts-	6,50	47,00
		16,00	44,50	16,00	44,50	Total (03)	6,50	47,00
			2,10		2,10	(04) Fines and confiscations-		10,60
			2,10		2,10	Total (04)		10,60
						(05) Recoveries over establishment and tools and plant charges from works of other Government/Local bodies-		11,50
						Total (05)		11,50
			2,90		2,90	(06) Rent-		30

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
			2,90		2,90	<b>Total (06)</b>		30
1,46,220	3,58,34,337	16,00	62,50	16,00	62,50	<b>Total 800</b>	6,50	75,75
1,46,220	4,43,65,506	16,00	18,74,00	16,00	18,74,00	<b>Total 01</b>	6,50	4,83,50
1,46,220	4,43,65,506	16,00	18,74,00	16,00	18,74,00	<b>Total 0215</b>	6,50	4,83,50
1,46,220	4,43,65,506	16,00	18,74,00	16,00	18,74,00	<b>GRAND TOTAL</b>	6,50	4,83,50