

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2018-2019

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6		7	8
						0210 MEDICAL & PUBLIC HEALTH		
						01 URBAN HEALTH SERVICES		
						020-RECEIPTS FROM PATIENTS FOR HOSPITAL AND DISPENSARY SERVICES-		
		26,00	58,00	26,00	58,00	(01) Rents for paying beds	1,26,00	
		26,00	58,00	26,00	58,00	Total (01)	1,26,00	
	3,91,660					(02) Charges for bacteriological and other tests		
	3,91,660					Total (02)		
						(03) Sale proceeds of bloods		
						(04) Receipts from sale of medicines		
900	53,700		12,50		12,50	(05) Receipts from other services rendered	90,00	
900	53,700		12,50		12,50	Total (05)	90,00	
						(06) Deduct-Refunds		
900	4,45,360	26,00	70,50	26,00	70,50	Total 020	2,16,00	
						101-RECEIPTS FROM EMPLOYEES STATE INSURANCE SCHEME-		
		12,00		12,00		(01) Contribution from employee/employees		
		12,00		12,00		Total (01)		
						(02) Employees' State Insurance Corporation Share		

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		12,00		12,00				
1,410						Total 101		
1,410						103-CONTRIBUTION FOR CENTRAL GOVT. HEALTH SCHEME		
						(01) Contribution for Central Govt.Health Schemes.		
						104-MEDICAL STORE DEPOT		
						(01) Medical Store Depot		
1,410						Total (01)		
						Total 104		
						107-RECEIPT FROM DRUGS MANUFACTURE		
						(01) Receipt from Drugs Manufacture		
						800-OTHER RECEIPTS		
						(01) Receipts under Contributory Health Schemes		
						(02) Bacteriological and other laboritary receipts		
						(03) Sale of blood to institutions,etc.other than in-patients		
						(04) Recoveries of overpayments		
			12,50		12,50	(05) Sale proceeds of dead stock, waste paper and other articles		
			12,50		12,50	Total (05)		
36,90,803	31,18,550	12,00		12,00		(06) Sale proceeds of application forms etc.		
36,90,803	31,18,550	12,00		12,00		Total (06)		
						(07) Other items		

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						(08) License for Hospital/Mental Hospital/Nursing Home.		
						(09) Rent receivable from occupant of Medical buildings.		
						(10) Receipt from Government Residential Buildings Revenue recoverable by Health Department.		
36,90,803	31,18,550	12,00	12,50	12,00	12,50	Total 800		
36,93,113	35,63,910	50,00	83,00	50,00	83,00	Total 01	2,16,00	
						02 RURAL HEALTH SERVICES-		
						101-Receipt/Contribution from patient and others.		
	13,144					(01) Sale proceeds of application forms etc.		
	13,144					800-OTHER RECEIPTS.		
						(01) Other tems.		
	13,144					Total (01)		
	13,144					Total 800		
	13,144					Total 02		
						03 MEDICAL, EDUCATION, TRAINING AND RESEARCH		
						102-HOMEOPATHY		
						(01) Homeopathy		
						(02) Pilot Scheme on Home Remedies Kit.		
						103-UNANI		
						Total 03		
						04 PUBLIC HEALTH		
						101-SERVICES AND SERVICE FEES-		
						(01) Fees for services rendered		
						102-SALE OF SERA AND VACCINES,ETC		
15,11,180	2,57,155	33,00		33,00		(01) Sale proceeds of Sera and Vaccines,etc.		
15,11,180	2,57,155	33,00		33,00		Total (01)		

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						(02) Sale proceeds of old stock and other articles		
15,11,180	2,57,155	33,00		33,00		Total 102		
						103-RECEIPTS FROM PUBLIC HEALTH LABORATORIES-		
						(01) Bacteriological examination fees		
20,64,003	22,20,219	15,00		15,00		(02) Fees for analysis of food stuff,drinking water etc.		
20,64,003	22,20,219	15,00		15,00		104-FEES,FINES,ETC.		
						(01) Drug lisense fees, fines etc.		
						Total (01)		
						(02) Fees and other food Adulteration Act.		
20,64,003	22,20,219	15,00		15,00		Total 104		
						105-RECEIPTS FROM PUBLIC HEALTH LABORATORIES		
11,45,132	4,72,715					(01) Receipts from Public Health Laboratories		
11,45,132	4,72,715					Total (01)		
11,45,132	4,72,715					Total 105		
						501-SERVICES AND SERVICE FEES		
						(01) Other Receipts-		
8,17,531	20,245					800-OTHER RECEIPTS-		
8,17,531	20,245					(01) Recoveries of overpayments		
						Total (01)		
			15,00		15,00	(02) Sale proceeds of dead stock, waste paper and other articles		

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
			15,00		15,00	Total (02)		
8,17,531	20,245		15,00		15,00	Total 800		
55,37,846	29,70,334	48,00	15,00	48,00	15,00	Total 04		
						80 GENERAL		
						101-Fees for Issues of Certificates under Who-Gap Scheme		
						(01)		
						800-OTHER RECEIPTS		
34,057	61,770					(01) Other Items		
34,057	61,770					Total (01)		
34,057	61,770					Total 800		
34,057	61,770					Total 80		
92,65,016	66,09,158	98,00	98,00	98,00	98,00	Total 0210	2,16,00	
92,65,016	66,09,158	98,00	98,00	98,00	98,00	GRAND TOTAL	2,16,00	