

**DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2018-2019**

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
13,857	55,000					<b>0075 MISCELLANEOUS GENERAL SERVICES -</b>		
	1,00,98,270					<b>101-UNCLAIMED DEPOSITS</b>		
	1,00,98,270					<b>(01) Unclaimed Deposits</b>		
13,857	1,01,53,270					<b>Total (01)</b>		
						<b>Total 101</b>		
						<b>102-PRE-PARTITIONED PAYMENT -</b>		
						<b>103-STATE LOTTERIES -</b>		
		14,50,00		14,50,00		<b>(02) Receipt on Account of Quaranteed Profits.</b>	15,61,00	
		14,50,00		14,50,00		<b>Total (02)</b>	15,61,00	
						<b>(03) Receipt on on amount of Prize Money.</b>		
						<b>(04) Receipt on account of quaranteed profits.</b>		
						<b>(07) Forfeiture of Unclaimed/Undisbursed Prize Money</b>		
		14,50,00		14,50,00		<b>Total 103</b>	15,61,00	
						<b>104-UNCLAIMED DEPOSITS</b>		
						<b>105-SALE OF LAND AND PROPERTIES.</b>		
						<b>108-QUARANTEE FEES</b>		
						<b>(01) Receipts relating to quarantees given by esrsonerment.</b>		

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<b>800-OTHER RECEIPT-</b>		
3,58,000						(01) Receipt from unclaimed loans written off to revenue.		
3,58,000						Total (01)		
35,000						(02) Adjustment of write off of unclaimed securities of current loans		
35,000						Total (02)		
2,000						(03) Other items		
2,000						Total (03)		
						(04) Adjustment on account of write off of amounts in terms of the recommendations of the tenth Finance Commission.		
3,95,000						Total 800		
						<b>900-Deduct Refunds (Refund of Lapse Deposits).</b>		
						(04) Receipts on account of guaranteed profits		
4,08,857	1,01,53,270	14,50,00		14,50,00		Total 0075	15,61,00	
4,08,857	1,01,53,270	14,50,00		14,50,00		<b>GRAND TOTAL</b>	15,61,00	