

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2018-2019

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6		7	8
						0071 CONTRIBUTION AND RECOVERIES TOWARDS PENSION AND OTHER RETIREMENT BENEFITS.		
						101-Subscriptions and Contributions		
77,52,284	4,65,463	76,00		76,00		(01) Recoveries representing Pension Contribution	82,00	
77,52,284	4,65,463	76,00		76,00		Total (01)	82,00	
77,52,284	4,65,463	76,00		76,00		Total 101	82,00	
						800-OTHER RECEIPTS-		
4,88,071	550					(01) Other Receipts		
4,88,071	550					Total (01)		
4,88,071	550					Total 800		
82,40,355	4,66,013	76,00		76,00		Total 0071	82,00	
82,40,355	4,66,013	76,00		76,00		GRAND TOTAL	82,00	