

**DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2018-2019**

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<b>0070 OTHER ADMINISTRATIVE SERVICES.</b>		
						<b>115-RECEIPT FROM GUEST HOUSE,GOVT.HOSTELS,ETC.</b>		
						<b>01 ADMINISTRATION OF JUSTICE-</b>		
						<b>101-SERVICES AND SERVICE FEES-</b>		
						<b>(01) Court fees realised in cash-</b>		
						<b>(69) Court fees release in cash-</b>		
						<b>102-FINES AND FORFEITURES-</b>		
						<b>(01) Fines and Forfeiture by Civil Courts</b>		
1,13,300	4,99,620					<b>Total (01)</b>		
1,13,300	4,99,620							
30,73,727	23,17,005					<b>(02) Fines and Forfeitures by Criminal Courts</b>		
30,73,727	23,17,005					<b>Total (02)</b>		
1,11,000	13,650					<b>(03) Magisterial Fines and Confiscations</b>		
1,11,000	13,650					<b>Total (03)</b>		
2,000	5,06,738					<b>(04) Other Fines and Forfeitures</b>		
2,000	5,06,738					<b>Total (04)</b>		
33,00,027	33,37,013					<b>Total 102</b>		
						<b>501-SERVICES AND SERVICE FEES</b>		
						<b>(01) Services &amp; Services Fees</b>		
6,864						<b>Total (01)</b>		
6,864								

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
6,864								
2,21,845	3,87,828					<b>Total 501</b>		
2,21,845	3,87,828					<b>800-OTHER RECEIPTS-</b>		
13,500						<b>(01) Recoveries for Services rendered-</b>		
13,500						<b>Total (01)</b>		
	31,05,704					<b>(02) Sale proceeds of dead stocks.waste paper and other articles-</b>		
	31,05,704					<b>Total (02)</b>		
						<b>(03) Sale proceeds from unclaimed properties</b>		
						<b>Total (03)</b>		
						<b>(04) Sale proceeds of Forms-</b>		
						<b>(05) Receipts under Arms Act-</b>		
						<b>(06) Receipts under Arms Act-</b>		
						<b>(07) Deduct-Refunds</b>		
2,35,345	34,93,532					<b>Total 800</b>		
35,42,236	68,30,545					<b>Total 01</b>		
						<b>02 ELECTIONS</b>		
						<b>101-SALE PROCEED OF ELECTION FORMS AND DECUMENTS-</b>		
	96,036	79,00		79,00		<b>(01) Forms</b>	85,00	
	96,036	79,00		79,00		<b>Total (01)</b>	85,00	
24,531	1,37,748					<b>(02) Other documents</b>		
24,531	1,37,748					<b>Total (02)</b>		

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
24,531	2,33,784	79,00		79,00		<b>Total 101</b>	85,00	
	4,725					<b>104-FEES,FINES AND FORFEITURES-</b>		
	4,725					<b>(01) Inspection fees</b>		
	12,475					<b>Total (01)</b>		
	12,475					<b>(02) Copying Fees</b>		
	10,083					<b>(03) Forfeited amount relating to challenged Votes</b>		
	10,083					<b>Total (03)</b>		
	1,44,212					<b>(04) Forfeited amount of Security Deposits</b>		
	1,44,212					<b>Total (04)</b>		
	1,71,495					<b>(05) Other Fees</b>		
						<b>Total (05)</b>		
						<b>Total 104</b>		
24,531	4,05,279	79,00		79,00		<b>800-OTHER RECEIPTS</b>		
						<b>(01) Recoveries of over payment</b>		
						<b>(02) Sale proceed of dead stock,waste paper and other articles</b>		
						<b>(03) Collection of payments from other Governments for services rendered</b>		
						<b>Total 02</b>	85,00	
	5,012					<b>60 OTHER SERVICES-</b>		
						<b>101-RECEIPT FROM CENTRAL GOVERNMENT FOR ADMINISTRATION OF CENTRAL ACTS AND REGULATION-</b>		
						<b>(01) Petroleum Act</b>		
						<b>(02) Indian Arms Act</b>		
						<b>(03) Additional Emolument (Compulsory Deposit)Act,1974</b>		
	5,012					<b>Total 101</b>		
	4,100					<b>102-RECEIPT UNDER CITIZENSHIP ACT-</b>		

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General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
	50					(01) Fees etc		
	50					Total (01)		
	4,150					Total 102		
20,539						103-RECEIPTS UNDER EXPLOSIVE ACT		
20,539						Total 103		
						105-HOME GUARDS		
						(01) Recoveries of over-payment		
						(02) Sale proceed of dead-stock, waste paper and other articles		
						(03) Miscellaneous Receipts		
						106-CIVIL DEFENCE		
						(01) Recoveries of over Payments		
						(02) Sale proceeds of dead stock, waste paper and other articles		
						(03) Miscellaneous Reciepts		
						114-RECEIPT FROM MOTOR GARAGES ETC.-		
						(02) Other items-		
44,71,441						115-RECEIPTS FROM GUEST HOUSES,GOVERNMENT HOSTELS.ETC.-		
8,18,016	18,80,691	1,93,00		1,93,00		(01) Rents	1,95,00	
8,18,016	18,80,691	1,93,00		1,93,00		Total (01)	1,95,00	
4,500						(02) Other items.	1,00,00	
4,500						Total (02)	1,00,00	

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<b>(03) Recoveries of overpayments.</b>	25,00	2,20,00
						<b>Total (03)</b>	25,00	2,20,00
						<b>(04) Sale proceeds of dead-stock,waste paper and other articles.</b>	43,00	
						<b>Total (04)</b>	43,00	
						<b>(05) Recoveries for services rendered.</b>	50,00	
						<b>Total (05)</b>	50,00	
52,93,957	18,80,691	1,93,00		1,93,00		<b>Total 115</b>	4,13,00	2,20,00
						<b>116-PASSPORT FEES</b>		
93,065						<b>(01) Fees &amp; Fines</b>		
						<b>117-VISA FEES</b>		
						<b>(01) Fees &amp; Fines</b>		
2,52,149						<b>Total (01)</b>		
3,45,214						<b>Total 117</b>		
						<b>118-RECEIPTS UNDER RIGHT TO INFORMATION ACT, 2005.</b>		
24,894	75,117					<b>(01) Receipt under Right to Information Act, 2005.</b>		
24,894	75,117					<b>Total (01)</b>		
						<b>(02) Fees &amp; Fines for the Penalty Amount Imposed by the Commission.</b>		
24,894	75,117					<b>Total 118</b>		
26,90,263	5,35,212					<b>800-OTHER RECEIPTS.</b>		
	30					<b>(01) Recoveries of over payments</b>		
	30					<b>Total (01)</b>		
2,24,054	7,850					<b>(02) Sale proceeds of dead-stock,waste paper and other articles (including Independence Day and Republic Day Celebration.</b>		
2,24,054	7,850					<b>Total (02)</b>		
						<b>(03) Receipts on account of fees fines and license fees etc. under Cotton Cloth and Yarn Dealers' Order 1966.</b>		

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		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
5,35,028	2,80,155					(04) Fees under the Societies Registration Act.1860		
5,35,028	2,80,155					Total (04)		
5,646	616					(05) Birth,death and marriage Registration fees. ,		
5,646	616					Total (05)		
1,68,580	4,41,264					(06) Fees, Fines etc.		
1,68,580	4,41,264					Total (06)		
45,540	750					(07) Sale Proceeds of unclaimed properties.		
45,540	750					Total (07)		
61,136	2,550					(08) Recoveries for service rendered		
61,136	2,550					(09) Rents.		
						Total (09)		
482						(10) Receipts and recoveries concerning Small Savings.		
482						(11) Fees under the Partnership Act.		
						Total (11)		
39,87,650	36,83,381	3,95,00		3,95,00		(12) Miscellaneous Receipts.		
39,87,650	36,83,381	3,95,00		3,95,00		Total (12)		
						(13) Leave Salary Contribution.		
						(14) Receipt under Right to Information Act,2005		
						(15) Excess Cash in Hand lying unclaimed with Cashier (SAD)		
77,18,379	49,51,808	3,95,00		3,95,00		Total 800		

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
1,34,02,983	69,16,778	5,88,00		5,88,00		<b>Total 60</b>	4,13,00	2,20,00
1,69,69,750	1,41,52,602	6,67,00		6,67,00			4,98,00	2,20,00
1,69,69,750	1,41,52,602	6,67,00		6,67,00			<b>GRAND TOTAL</b>	4,98,00