

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2018-2019

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
1,383	2,000					0058 STATIONERY AND PRINGTING		
52,790						101-STATIONERY RECEIPTS		
52,790						(01) Sale of plain paper used with stamps		
						Total (01)		
			1,80		1,80	(02) Sale of forms	2,00	
			1,80		1,80	Total (02)	2,00	
54,173	2,000	1,80		1,80		Total 101	2,00	
1,298						102-SALES OF GAZETTES-		
14,021		2,00		2,00		(01) Sale of Gazette, Civil and other publication	2,00	
14,021		2,00		2,00		Total (01)	2,00	
						(02) Indian Law reports		
			1,70		1,70	(03) Acts of other books	1,70	
			1,70		1,70	Total (03)	1,70	
						(09) Sales of Gazette, Civil Lists and other publications.		
15,319		3,70		3,70		Total 102	3,70	
3,65,905	95,475					200-Other Press Receipts		
25,363	38,212	1,50		1,50		(01) Works done for local and private bodies	1,50	
25,363	38,212	1,50		1,50		Total (01)	1,50	

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General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
5,04,897	1,410	6,00		6,00		(02) Printing works done for other Governments	6,00	
5,04,897	1,410	6,00		6,00		Total (02)	6,00	
	1,200					(03) Sale proceeds of service books		
	1,200					Total (03)		
		1,50		1,50		(04) Advertising charges	1,50	
		1,50		1,50		Total (04)	1,50	
8,96,165	1,36,297	9,00		9,00		Total 200	9,00	
	600					800-Other Receipts		
		1,50		1,50		(01) Sale proceeds of waste paper and old materials	1,50	
		1,50		1,50		Total (01)	1,50	
11,64,111	1,05,408					(03) Other items	80	
11,64,111	1,05,408					Total (03)	80	
8,467	1,200					(09) Sale Proceeds of waste paper and oid materials.		
8,467	1,200					Total (09)		
11,72,578	1,07,208	1,50		1,50		Total 800	2,30	
21,38,235	2,45,505	16,00		16,00		Total 0058	17,00	
21,38,235	2,45,505	16,00		16,00		GRAND TOTAL	17,00	