

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2018-2019

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6		7	8
						0055 POLICE		
						101-POLICE SUPPLIED TO OTHER GOVERNMENTS-		
						(01) Recoveries of cost of Police Guards supplied to A.G's Office		
35,43,384		35,00		35,00		(02) Recoveries of cost of Police Guards supplied to S.I.B's Office-	60,00	
35,43,384		35,00		35,00		Total (02)	60,00	
16,06,000	18,600	5,00		5,00		(03) Recoveries of cost of Police Guards supplied to S.P.E's Office- (I C A R Complex.)	15,00	
16,06,000	18,600	5,00		5,00		Total (03)	15,00	
		10,00		10,00		(04) Recoveries of cost of Police Guards supplied to Interstate Police Wireless Station at Shillong-	35,00	
		10,00		10,00		Total (04)	35,00	
						(05) Recoveries of cost of Police Guards supplied to Civil Aviation-		
						(06) Recoveries for Bangladesh infiltration Project-		
						(07) Recoveries for Indo-Bangladesh Border Check post Police-		
						(08) Recoveries on account Watch Post Schemes-		
		5,00		5,00		(09) Recoveries for Registration and Surveillance of Foreigners.	5,00	
		5,00		5,00		Total (09)	5,00	

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
9,19,506		20,00		20,00		(10) Recoveries from Post & Telegraphs Department in connection Copper Wire theft-		
9,19,506		20,00		20,00		(12) Recoveries of cost of Police Guards supplied to Doordashan Kendra, Laitkor.		
39,24,412		15,00		15,00		Total (12)		
39,24,412		15,00		15,00		(13) Recoveries of cost of Police gaurd supplied to N.E.P.A	45,00	
19,09,96,388		15,10		15,10		Total (13)	45,00	
19,09,96,388		15,10		15,10		(14) Re-imburement charges in connection with deployment of BNs in New Delhi.	15,10	
						Total (14)	15,10	
20,09,89,690	18,600	1,05,10		1,05,10		Total 101	1,75,10	
						102-POLICE SUPPLIED TO OTHER PARTIES-		
92,24,155			32,50		32,50	(01) Recoveries of cost of Police Guards supplied to State Bank at Shillong/Tura-		
92,24,155			32,50		32,50	Total (01)		
2,30,610		10,00	20,00	10,00	20,00	(02) Recoveries of cost of Police Guards supplied to Monitoring, Station,Tura-	10,00	20,00
2,30,610		10,00	20,00	10,00	20,00	Total (02)	10,00	20,00
21,79,140		20,00		20,00		(03) Recoveries of cost of Police Guards supplied to the National ised Banks-	60,00	
21,79,140		20,00		20,00		Total (03)	60,00	
29,31,767		47,65		47,65		(04) Recoveries of cost of Police Guards supplied to All India Ra dio, Shillong	60,00	
29,31,767		47,65		47,65		Total (04)	60,00	
13,98,232			20,00		20,00	(05) Guards supplied to Doordarshan Kendra, Tura.		20,00
13,98,232			20,00		20,00	Total (05)		20,00

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
			3,00		3,00	(06) Recoveries of cost of Police Guards supplied to U.B.I., Jowai.		
			3,00		3,00	Total (06)		
			2,25		2,25	(07) Recoveries of cost of Police Guards supplied to copmanies.		2,25
			2,25		2,25	Total (07)		2,25
		50		50		(08) Recoveries of cost of Police Guards supplied to Reserve Bank of India at Shillong.	50	
		50		50		Total (08)	50	
1,59,63,904		78,15	77,75	78,15	77,75	Total 102	1,30,50	42,25
						103-FEES, FINES AND FORFEITURES-		
			2,00		2,00	(01) Fees for Service of the Government Examiner of Questioned Documents-		
			2,00		2,00	Total (01)		
			11,17		11,17	(02) Receipt on account of Police conveyances under the Police Co nveyance Act-		11,17
			11,17		11,17	Total (02)		11,17
			3,60		3,60	(03) Fees for Licenses for storing petroleum issued by Police Off icers-		3,60
			3,60		3,60	Total (03)		3,60
	4,85,150		21,70		21,70	(04) Other Fees,Fines and Forfeitures realised by the Department from Police Personnel-		21,70
	4,85,150		21,70		21,70	Total (04)		21,70
1,21,26,559	89,48,447		3,15,58		3,15,58	(05) Fines realised by the Office from Compounding offences under the Motor Vehicle Act,1939-		2,87,99
1,21,26,559	89,48,447		3,15,58		3,15,58	Total (05)		2,87,99
86,19,606	3,74,800		3,00		3,00	(06) Licence fees, Renewal fees recoverable from register Private Security Agency.		3,00
86,19,606	3,74,800		3,00		3,00	Total (06)		3,00
2,07,46,165	98,08,397		3,57,05		3,57,05	Total 103		3,27,46
						104-RECEIPTS UNDER ARMS ACT-		
11,31,100	1,21,705		6,69		6,69	(01) collection by the District Authorities		6,69
11,31,100	1,21,705		6,69		6,69	Total (01)		6,69

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		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						(02) Fees and Fines		
11,31,100	1,21,705		6,69		6,69	Total 104		6,69
						105-RECEIPT OF STATE HEAD QUARTERS POLICE.		
		1,00		1,00		(01) Fees, Fines & Forfeitures.	1,00	1,00
		1,00		1,00		Total (01)	1,00	1,00
		1,00		1,00		Total 105	1,00	1,00
						106-Delhi Police		
		10,00		10,00		(01) Expenditure on Police Deputed to Delhi	10,00	
		10,00		10,00		Total (01)	10,00	
		10,00		10,00		Total 106	10,00	
						800-OTHER RECEIPTS-		
	23,05,745		5,00		5,00	(01) Recoveries of over payments-		5,00
	23,05,745		5,00		5,00	Total (01)		5,00
9,77,709	51,000	82,00	4,05	82,00	4,05	(02) Sale proceeds of deadstocks,waste paper and other articles-	82,00	4,05
9,77,709	51,000	82,00	4,05	82,00	4,05	Total (02)	82,00	4,05
			4,45		4,45	(03) Recoveries on account of rations-		2,45
			4,45		4,45	Total (03)		2,45
			76		76	(04) Recoveries on account of clothing-		
			76		76	Total (04)		
						(05) Charges for Police Verification Report.	50	
						Total (05)	50	

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
9,77,709	23,56,745	82,00	14,26	82,00	14,26	Total 800 900-Deduct-Refunds. (01) Payment for cost of Armed Guards supplied to DDK,Laitkor,Shillong. Total 0055 GRAND TOTAL	82,50	11,50
23,98,08,568	1,23,05,447	2,76,25	4,55,75	2,76,25	4,55,75		3,99,10	3,88,90
23,98,08,568	1,23,05,447	2,76,25	4,55,75	2,76,25	4,55,75		3,99,10	3,88,90