

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2018-2019

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6		7	8
						0049 INTEREST RECEIPT		
						04 INTEREST RECEIPT OF THE STATE GOVERNMENT-		
						103-INTEREST FROM DEPARTMENTAL COMMERCIAL UNDERTAKINGS		
						110-INTEREST REALISED ON INVESTMENT OF CASH BALANCES-		
37,98,08,661		33,25,00		33,25,00		(01) On cash balance investments	39,25,00	
37,98,08,661		33,25,00		33,25,00		Total (01)	39,25,00	
37,98,08,661		33,25,00		33,25,00		Total 110	39,25,00	
						195-INTEREST FROM CO-OPERATIVE SOCIETIES-		
		85	3,35	85	3,35	(08) For Other Co-operative loans.	85	3,35
		85	3,35	85	3,35	Total (08)	85	3,35
		85	3,35	85	3,35	Total 195	85	3,35
						800-OTHER RECEIPTS-		
						(04) Interest on loans for Village and Small Industries-		
						04 On other Village Industrial loan		
4,77,73,570	2,00,51,346	1,01,50	10,00	1,01,50	10,00	(07) Interest on loans for Housing Schemes-	4,51,50	1,43,00
4,77,73,570	2,00,51,346	1,01,50	10,00	1,01,50	10,00	Total (07)	4,51,50	1,43,00
84,31,263	64,58,406	6,50,00	2,36,30	6,50,00	2,36,30	(08) Interest on loans to Government Servants-	1,00,00	1,36,30

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
84,31,263	64,58,406	6,50,00	2,36,30	6,50,00	2,36,30	Total (08)	1,00,00	1,36,30
						(09) Interest on loans to Earle Sanatorium		
						(10) Deduct-Refunds.		
						(11) NULL		
5,62,04,833	2,65,09,752	7,51,50	2,46,30	7,51,50	2,46,30	Total 800	5,51,50	2,79,30
43,60,13,494	2,65,09,752	40,77,35	2,49,65	40,77,35	2,49,65	Total 04	44,77,35	2,82,65
43,60,13,494	2,65,09,752	40,77,35	2,49,65	40,77,35	2,49,65	Total 0049	44,77,35	2,82,65
43,60,13,494	2,65,09,752	40,77,35	2,49,65	40,77,35	2,49,65	GRAND TOTAL	44,77,35	2,82,65