

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2018-2019

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6		7	8
	32,02,556					0045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES		
57,54,062	18,000		1,35,80		1,35,80	101-ENTERTAINMENT TAX-		
						(01) Collection by Stamps-		75,00
						01 Tax Collection.		
						02 Surcharge		
57,54,062	18,000		1,35,80		1,35,80	Total (01)		75,00
1,03,000						(02) Collection in Cash-		
						01 Tax Collection (License Fee and Teer Book)		
						02 Surcharge		
1,03,000						Total (02)		
						(03) Show Tax(Cinematograph Exhibition Tax)-		
						01 Tax Collection.		
						(04) Meghalaya Tax on Luxuries (Hotel and Lodging House Act)		4,07,00
			64,40		64,40	01 Tax Collection.		
						02 Surcharge.		
			64,40		64,40	Total (04)		4,07,00
58,57,062	32,20,556		2,00,20		2,00,20	Total 101		4,82,00
	2,17,720					102-BETTING TAX AND AMUSEMENT		

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
44,87,284	30,57,881					(01) Ordinary Collections-		4,10,00
18,00,847	38,61,915		6,10,80		6,10,80	01 Tax collection(Licence fee & Teer book)		
	8,360					02 Surcharge		
62,88,131	69,28,156		6,10,80		6,10,80	Total (01)		4,10,00
						(02) Other receipts(fines and penalty)-		
62,88,131	71,45,876		6,10,80		6,10,80	Total 102		4,10,00
						103-TAX ON RAILWAY PASSENGERS FARES		
5,39,00,238	23,89,614					(01) Tax on Railway Passengers fares		
						105-LUXURY TAX		
						(01) Luxury tax		
5,39,00,238	23,89,614					Total 105		
						108-RECEIPTS UNDER EDUCATION CESS ACT.		
						(01) Tax Collections.		
						(02) Other Receipts.		
						(03) Deduct-Refunds.		
						110-Receipts under the Water (Prevention and Control of Pollution) Cess Act		
						(01) Tax Collections		
						111-Taxes on Advertisement exhibited in Cinema Theatres		
						(01) Tax Collections		
						800-OTHER RECEIPTS.		

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
	35,865					(01) Collection under Purchase Tax Act- 01 Ordinary collection.		
	35,865					Total (01)		
						(02) Recovery of Arrear Taxes		
	35,865					Total 800		
						900-Deduct Refunds		
1,00,000						(01) Deduct Refunds		
						901-SHARE OF NET PROCEED ASSIGNED TO STATE		
						(01) Share of net proceed assigned to State.		
1,00,000						Total 901		
6,61,45,431	1,27,91,911		8,11,00		8,11,00	Total 0045		8,92,00
6,61,45,431	1,27,91,911	0	8,11,00	0	8,11,00	GRAND TOTAL	0	8,92,00