

**DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2018-2019**

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6		7	8
						<b>0043 TAXES AND DUTIES ON ELECTRICITY- 101-TAXES ON CONSUMTION AND SALE OF ELECTRICITY-</b>		
63,72,183	1,69,95,463	66,40	1,60,00	66,40	1,60,00	(01) Electricity Duty-	39,50	1,10,50
63,72,183	1,69,95,463	66,40	1,60,00	66,40	1,60,00	Total (01)	39,50	1,10,50
						(02) Inspection fees		
63,72,183	1,69,95,463	66,40	1,60,00	66,40	1,60,00	Total 101	39,50	1,10,50
						<b>102-FEES UNDER THE INDIAN ELECTRICITY RULES-</b>		
		9,00		9,00		(01) License Fees and Fines-	47,50	
		9,00		9,00		Total (01)	47,50	
		12,00		12,00		(02) Inspection fees-	10,00	
		12,00		12,00		Total (02)	10,00	
						(03) Other Fees		
		21,00		21,00		Total 102	57,50	
						<b>103-FEES FOR THE ELECTRICAL INSPECTION OF CINEMAS--</b>		
		29		29		(01) License Fees and fines -	50	
		29		29		Total (01)	50	
		31		31		(02) Inspection Fee--	40,00	
		31		31		Total (02)	40,00	

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
		60		60				
63,72,183	1,69,95,463	88,00	1,60,00	88,00	1,60,00	<b>Total 103</b> <b>800-OTHER RECEIPT-</b>  <b>(01) Recoveries of overpayment-</b>  <b>(02) Sale proceeds of dead-stock,waste-paper and other articles-</b> <b>Total 0043</b>	40,50	
63,72,183	1,69,95,463	88,00	1,60,00	88,00	1,60,00	<b>GRAND TOTAL</b>	1,37,50	1,10,50