

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2018-2019

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6		7	8
			5,59,00		5,59,00	0042 TAXES ON GOODS AND PASSENGERS-101-TAX COLLECTION-		
			5,59,00		5,59,00	(01) Receipt under the Meghalaya Passengers and Goods Taxation Act- Total (01)	3,25,00	2,93,00
			3,00		3,00	(02) Receipt from private vehicles under Meghalaya Passengers and Goods Taxation Act- 01 Ordinary Collection	3,25,00	2,93,00
			3,00		3,00	02 Surcharge		
						Total (02)		
			5,62,00		5,62,00	(03) Receipts from Vehicles plying on Inter-State routes under Meghalaya Passengers and Goods Taxation Act-		
						Total 101	3,25,00	2,93,00
						102-TOLLS ON ROADS.		
						(01) Collection Tax.		
						103-PASSENGERS TAX		
2,99,75,699	1,98,73,382					(01) Passengers Tax		
2,99,75,699	1,98,73,382					Total (01)		
2,99,75,699	1,98,73,382					Total 103		
						104-TAX COLLECTION - GOODS TAX		

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
15,21,108	18,14,865					(01) Tax Collection		
15,21,108	18,14,865					Total (01)		
15,21,108	18,14,865					Total 104		
						106-TAX ON ENTRY OF GOODS INTO LOCAL AREAS		
						(01) Fees and Fines		
						800-OTHER RECEIPTS-		
						(02) Receipt from private vehicles under Meghalaya Passenger and Goods Taxation Act.		
3,14,96,807	2,16,88,247		5,62,00		5,62,00	Total 0042	3,25,00	2,93,00
3,14,96,807	2,16,88,247	0	5,62,00	0	5,62,00	GRAND TOTAL	3,25,00	2,93,00