

**DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2018-2019**

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<b>0041 TAXES ON VEHICLES--</b>		
						<b>101-RECEIPTS UNDER THE INDIAN MOTOR VEHICLES ACT-</b>		
2,46,24,218	6,72,94,346	5,00,00	9,65,00	5,00,00	9,65,00	(01) Fees and Fines-	1,70,00	8,36,00
2,46,24,218	6,72,94,346	5,00,00	9,65,00	5,00,00	9,65,00	Total (01)	1,70,00	8,36,00
			6,20,00		6,20,00	(02) Taxes.		
			6,20,00		6,20,00	Total (02)		
2,46,24,218	6,72,94,346	5,00,00	15,85,00	5,00,00	15,85,00	Total 101	1,70,00	8,36,00
						<b>102-RECEIPTS UNDER THE STATE MOTOR VEHICLES TAXATION ACTS--</b>		
2,51,57,584	1,64,89,701	6,00,00	9,60,00	6,00,00	9,60,00	(01) Fees and Fines-		4,53,00
2,51,57,584	1,64,89,701	6,00,00	9,60,00	6,00,00	9,60,00	Total (01)		4,53,00
11,55,86,706	12,22,54,348		11,10,00		11,10,00	(02) Taxes-	75,00	25,15,00
11,55,86,706	12,22,54,348		11,10,00		11,10,00	Total (02)	75,00	25,15,00
95,77,181	74,73,588		4,20,00		4,20,00	(03) Surcharge-		1,93,00
95,77,181	74,73,588		4,20,00		4,20,00	Total (03)		1,93,00
		95,00		95,00		(04) Deduct-Refunds-	1,00,00	
		95,00		95,00		Total (04)	1,00,00	
15,03,21,471	14,62,17,637	6,95,00	24,90,00	6,95,00	24,90,00	Total 102	1,75,00	31,61,00
						<b>800-OTHER RECEIPTS-</b>		

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
4,14,50,447	5,23,05,530	3,62,00	4,50,00	3,62,00	4,50,00	(01) Recoveries of overpayment-		
4,14,50,447	5,23,05,530	3,62,00	4,50,00	3,62,00	4,50,00	(02) Sales proceeds of dead stock,waste paper and other articles-		
4,14,50,447	5,23,05,530	3,62,00	4,50,00	3,62,00	4,50,00	(03) Other items.	20,67,00	5,85,00
21,63,96,136	26,58,17,513	15,57,00	45,25,00	15,57,00	45,25,00	Total (03)	20,67,00	5,85,00
21,63,96,136	26,58,17,513	15,57,00	45,25,00	15,57,00	45,25,00	Total 800	20,67,00	5,85,00
						Total 0041	24,12,00	45,82,00
						GRAND TOTAL	24,12,00	45,82,00