

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2018-2019

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6		7	8
8,56,01,795	16,57,63,433		1,34,00,00		1,34,00,00	0040 TAXES ON SALES, TRADES ETC.		
						101-CENTRAL SALES TAX ACT-		
						(01) Tax Collection		6,00
8,56,01,795	16,57,63,433		1,34,00,00		1,34,00,00	Total (01)		6,00
						(02) Deduct Refunds		
						(03) Surcharge		
						(04) Licence and Registration Fees		
			18,00,00		18,00,00	(05) Other Receipt (Including Fines, Penalties etc)		
			18,00,00		18,00,00	Total (05)		
8,56,01,795	16,57,63,433		1,52,00,00		1,52,00,00	Total 101		6,00
						102-STATE SALES TAX-		
	14,475					(01) Meghalaya Sales Tax		
						01 Tax Collection		
			7,00,00		7,00,00	02 Surcharge		
	14,475		7,00,00		7,00,00	Total (01)		
						(02) Meghalaya Finance (Sales Tax) Act- (Taxes on Sale of Liquor)		
						01 Tax Collection		
						02 Surcharge		

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
			28,45,00		28,45,00	(03) Meghalaya Finance (Sales Tax)Act- (Taxes on other items)		3,00
			18,23,00		18,23,00	01 Tax Collection		
			46,68,00		46,68,00	02 Surcharge		3,00
						Total (03)		6,00
			57,00		57,00	(04) Meghalaya Sale Tax		
			57,00		57,00	Total (04)		
	1,71,82,144					(05) Meghalaya Finance (Sales Tax) Act.		
	1,71,82,144					(06) Meghalaya Clinker Cess		
						Total (06)		
	1,71,96,619		54,25,00		54,25,00	Total 102		6,00
						103-TAXES ON SALES OF MOTOR SPIRIT AND LUBRICANTS-		
96,89,65,991	211,17,73,558		3,50,00,00		3,50,00,00	(01) Taxes,etc.,on Motor Spirit-		
			25,00,00		25,00,00	01 Taxes Collection	668,11,50	2,20,00
						02 Surcharge	3,00	5,00
96,89,65,991	211,17,73,558		3,75,00,00		3,75,00,00	Total (01)	668,14,50	2,25,00
96,89,65,991	211,17,73,558		3,75,00,00		3,75,00,00	Total 103	668,14,50	2,25,00
						104-SURCHARGE ON SALES TAX-		
						(01) Surcharge		
						105-TAX ON SALE OF CRUDE OIL		
						(01) Tax Collection		

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						106-TAX ON PURCHASE OF SUGARCANE		
						(01) Tax Collection		
						108-Tax on the Transfer of rights to use any goods for any purpose Act,1985.		
						(01) Other receipts.		
						109-TAX ON TRANSFER OF PROPERTY GOODS INVOLVED IN THE EXECUTION OF 'WORKS CONTRACT ACT, 1985'		
						(01) Fees and Fines		
						110-TRADE TAX		
						(01) Tax Collection		
414,61,28,410	114,39,23,590					<i>01 Tax Collection</i>		
61,41,95,136			5,38,00,00		5,38,00,00	<i>02 Surcharge</i>	668,11,50	1,05,00
17,15,283			3,00,00		3,00,00	<i>03 interest.</i>		
1,11,03,922						Total (01)		
477,31,42,751	114,39,23,590		5,41,00,00		5,41,00,00	Total 110	668,11,50	1,05,00
477,31,42,751	114,39,23,590		5,41,00,00		5,41,00,00	800-OTHER RECEIPTS	668,11,50	1,05,00
	1,47,106					(01) Other Receipt		5,00
1,75,766	4,11,744		1,01,00,00		1,01,00,00	Total (01)		5,00
1,75,766	4,11,744		1,01,00,00		1,01,00,00	(02) Meghalaya Cement Cess		
1,08,37,830	3,26,26,282					Total (02)		
1,08,37,830	3,26,26,282					Total 800		5,00
1,10,13,596	3,31,85,132		1,01,00,00		1,01,00,00	900-Deduct Refunds		
						(01) Deduct Refunds		
583,87,24,133	347,18,42,332		12,23,25,00		12,23,25,00	Total 0040	1336,26,00	3,47,00
583,87,24,133	347,18,42,332	0	12,23,25,00	0	12,23,25,00	GRAND TOTAL	1336,26,00	3,47,00