

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2018-2019

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6		7	8
						0039 STATE EXICE-101-COUNTRY SPIRIT-		
60,000	9,12,358	1,00	10,00	1,00	10,00	(01) Licence Fees		55,00
60,000	9,12,358	1,00	10,00	1,00	10,00	Total (01)		55,00
						(02) Vend Fees		
						(03) Sale Proceeds		
3,91,966						(04) Receipt from Duty		
3,91,966						Total (04)		
			2,00		2,00	(05) Deduct Refunds		25,00
			2,00		2,00	Total (05)		25,00
4,51,966	9,12,358	1,00	12,00	1,00	12,00	Total 101		80,00
						102-COUNTRY FERMENTED LIQUORS.		
						(01) Country fermented Liquors		
						103-MALT LIQUORS		
						(01) Malt Liquors		
						104-LIQUORS		
						(01) Liquors		
						105-FOREIGN LIQUORS AND SPIRIT-		

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
9,43,17,670	70,40,12,666		9,20,00		9,20,00	(01) License Fees		16,84,00
9,43,17,670	70,40,12,666		9,20,00		9,20,00	Total (01)		16,84,00
53,23,39,324	27,36,11,382		1,78,59,00		1,78,59,00	(02) Receipts from Duty		200,70,55
53,23,39,324	27,36,11,382		1,78,59,00		1,78,59,00	Total (02)		200,70,55
	4,90,69,622					(03) Gallonage Fees		
	4,90,69,622					Total (03)		
	3,48,63,262		39,20,00		39,20,00	(04) Other Receipts		41,32,95
	3,48,63,262		39,20,00		39,20,00	Total (04)		41,32,95
						(05) Deduct Refund		
62,66,56,994	106,15,56,932		2,26,99,00		2,26,99,00	Total 105		258,87,50
						106-COMMERCIAL AND DENATURED SPIRIT AND MEDICATED WINES-		
						(01) License Fees		
						(02) Receipts from Duty		
						107-MEDICINAL AND TOILET PREPARATIONS CONTAINING ALCOHOL,OPIUM - ETC.,-		
						(01) License Fees		
						150-FINES AND CONFISCATIONS-		
			1,00		1,00	(01) Composition Fees and Fines		57,50
			1,00		1,00	Total (01)		57,50
			1,00		1,00	Total 150		57,50
						800-OTHER RECEIPTS-		

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
1	2	3	4	5	6	7	8	9	
	12,900					(01) Duplicate Fee- Total (01)			
	12,900								
	2,25,000		2,00,00		2,00,00		(02) Holograms		3,25,00
	2,25,000		2,00,00		2,00,00		Total (02)		3,25,00
	2,37,900		2,00,00		2,00,00		Total 800		3,25,00
62,71,08,960	106,27,07,190	1,00	2,29,12,00	1,00	2,29,12,00	Total 0039		263,50,00	
62,71,08,960	106,27,07,190	1,00	2,29,12,00	1,00	2,29,12,00	GRAND TOTAL	0	263,50,00	