

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2018-2019

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						0030 STAMPS AND REGISTRATION FEES-		
						01 STAMPS JUDICIAL-		
						101-COURT FEES REALISED IN STAMPS-		
						(01) Court Fees realised in Stamps.		4,31,00
1,99,26,160	34,05,097	2,00,00	2,10,50	2,00,00	2,10,50	Total (01)		4,31,00
1,99,26,160	34,05,097	2,00,00	2,10,50	2,00,00	2,10,50			
1,99,26,160	34,05,097	2,00,00	2,10,50	2,00,00	2,10,50	Total 101		4,31,00
						102-SALE OF STAMPS-		
						(01) Judicial Stamps		50,00
3,34,537	42,21,345		30,10		30,10	Total (01)		50,00
3,34,537	42,21,345		30,10		30,10			
						(02) Stamps for Copies		3,00
20,36,632	6,69,331					Total (02)		3,00
20,36,632	6,69,331							
23,71,169	48,90,676		30,10		30,10	Total 102		53,00
						800-OTHER RECEIPT		
						(01) Other Receipts		
	16,731					Total (01)		
	16,731							
	16,731					Total 800		
2,22,97,329	83,12,504	2,00,00	2,40,60	2,00,00	2,40,60	Total 01		4,84,00
						02 STAMPS NON-JUDICIAL-		
						102-SALE OF STAMPS		
	3,79,302							

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
	17,478	9,00	10,50	9,00	10,50	(01) Notarial Stamps		12,50
	17,478	9,00	10,50	9,00	10,50	Total (01)		12,50
11,80,51,315	83,10,408	90,00	12,00	90,00	12,00	(02) Revenue Stamps		16,00
11,80,51,315	83,10,408	90,00	12,00	90,00	12,00	Total (02)		16,00
		3,99,40	7,08,00	3,99,40	7,08,00	(03) Non-Judicial Stamps		11,29,50
		3,99,40	7,08,00	3,99,40	7,08,00	Total (03)		11,29,50
			4,50		4,50	(04) Special Adhesive Stamps		5,00
			4,50		4,50	Total (04)		5,00
			2,00		2,00	(05) Insurance		3,00
			2,00		2,00	Total (05)		3,00
						(06) E.T. Stamps		
11,80,51,315	87,07,188	4,98,40	7,37,00	4,98,40	7,37,00	Total 102		11,66,00
						103-DUTY ON IMPRESSING OF DOCUMENTS-		
						800-OTHER RECEIPTS-		
2,520	8,339					(01) Other Receipt		
2,520	8,339					Total (01)		
2,520	8,339					Total 800		
11,80,53,835	87,15,527	4,98,40	7,37,00	4,98,40	7,37,00	Total 02		11,66,00
						03 REGISTRATION FEES-		
						104-FEES FOR REGISTERING DOCUMENTS		
11,39,359						(01) Fees for Registering Documents		1,64,00
98,33,099	35,54,656		1,03,00		1,03,00	Total (01)		1,64,00
98,33,099	35,54,656		1,03,00		1,03,00			

		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
1,09,72,458	35,54,656		1,03,00		1,03,00	Total 104		1,64,00
						800-OTHER RECEIPTS-		
			89,00		89,00	(01) Fees for Authentication of Powers of Attorney		1,05,00
			89,00		89,00	Total (01)		1,05,00
	2,050		15,00		15,00	(02) Fees of Copies of Registered Documents		20,00
	2,050		15,00		15,00	Total (02)		20,00
2,130	16,530					(03) Other Items		
2,130	16,530					Total (03)		
2,130	18,580		1,04,00		1,04,00	Total 800		1,25,00
1,09,74,588	35,73,236		2,07,00		2,07,00	Total 03		2,89,00
15,13,25,752	2,06,01,267	6,98,40	11,84,60	6,98,40	11,84,60	Total 0030		19,39,00
15,13,25,752	2,06,01,267	6,98,40	11,84,60	6,98,40	11,84,60	GRAND TOTAL	0	19,39,00