

**DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2018-2019**

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
						<b>0029 LAND REVENUE</b>		
						<b>101-LAND REVENUE/TAX</b>		
						(01) Revenue collection from permanently settled areas		
1,25,91,864	22,775					<b>Total (01)</b>		
						(02) Revenue collections from temporary settled areas		
1,25,91,864	22,775					(03) Fees for services rendered		95,00
			3,49,00		3,49,00	<b>Total (03)</b>		95,00
			3,49,00		3,49,00	(04) Fees,Fines and Forfeitures		
						(05) Deduct-Refunds		
1,25,91,864	22,775		3,49,00		3,49,00	<b>Total 101</b>		95,00
						<b>102-TAXES ON PLANTATION</b>		
						(01) Fees for services rendered		
						<b>105-RECEIPTS FROM SALE OF GOVERNMENT ESTATES</b>		
						(01) Sale proceeds from Government land and estates		
						<b>800-OTHER RECEIPTS</b>		
						(01) Receipts in connection with Survey and Settlement operation		

Actuals 2016-2017		Budget Estimates 2017-2018		Revised Estimates 2017-2018		Head of Accounts	Budget Estimates 2018-2019	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
		(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
87,175	506		2,11,00		2,11,00	(02) Recovery of the cost of maintenance of boundary pillars		
87,175	506		2,11,00		2,11,00	(03) Sale proceeds of dead-stocks,waste paper and other articles		
87,175	506		2,11,00		2,11,00	(04) Other items		59,00
1,26,79,039	23,281		5,60,00		5,60,00	<b>Total (04)</b>		59,00
1,26,79,039	23,281	0	5,60,00	0	5,60,00	<b>Total 800</b>		59,00
						<b>Total 0029</b>		1,54,00
						<b>GRAND TOTAL</b>	0	1,54,00