

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2018-2019

| Actuals 2016-2017 | | Budget Estimates 2017-2018 | | Revised Estimates 2017-2018 | | Head of Accounts | Budget Estimates 2018-2019 | |
|-------------------|------------------------------|----------------------------|------------------------------|-----------------------------|------------------------------|--|----------------------------|------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| | | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| 1 | 2 | 3 | 4 | 5 | 6 | | 7 | 8 |
| | | | | | | 0028 OTHER TAXES ON INCOME AND EXPENDITURES- | | |
| | | | | | | 107-TAXES ON PROFESSIONS,TRADES, CALLING AND EMPLOYMENTS- | | |
| | | | | | | (01) Taxes on Income and Expenditures | | |
| 3,73,13,096 | 1,33,300 | 5,14,00 | | 5,14,00 | | Total (01) | | |
| 3,73,13,096 | 1,33,300 | 5,14,00 | | 5,14,00 | | (02) Taxes on Professions and Trades | 4,50,00 | 3,00 |
| | | | | | | Total (02) | 4,50,00 | 3,00 |
| 3,73,13,096 | 1,33,300 | 5,14,00 | | 5,14,00 | | Total 107 | 4,50,00 | 3,00 |
| | | | | | | 108-EXPENDITURE TAX. | | |
| | | | | | | (01) Expenditure Tax. | | |
| | | | | | | 109-Expenditure Tax Act,1987. | | |
| | | | | | | (01) Fees and Fines | | |
| | | | | | | 901-SHARE OF NET PROCEED ASSIGNED TO STATE | | |
| | | | | | | (01) Share of Net proceeds assigned to State. | | |
| 3,73,13,096 | 1,33,300 | 5,14,00 | | 5,14,00 | | Total 0028 | 4,50,00 | 3,00 |
| 3,73,13,096 | 1,33,300 | 5,14,00 | | 5,14,00 | | GRAND TOTAL | 4,50,00 | 3,00 |