



सत्यमेव जयते

GOVERNMENT OF MEGHALAYA

FINANCE DEPARTMENT

**DISCLOSURE STATEMENTS BROUGHT OUT IN COMPLIANCE TO THE
CONDITIONS OF FISCAL TRANSPARENCY SET OUT IN
THE MEGHALAYA FISCAL RESPONSIBILITY AND BUDGET MANAGEMENT ACT AND
RULES, 2006**

(2018-2019)

(Confidential till placed before the Legislature)

GOVERNMENT OF MEGHALAYA

FINANCE DEPARTMENT

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Disclosure Statements brought out in compliance to the conditions of fiscal transparency set out in the Meghalaya Fiscal Responsibility and Budget Management Act and Rules, 2006.

FORM F-1

Macro Economic Framework Statement

1. Overview of the State Economy and GSDP Growth Rate:

The GSDP at current market prices for the year 2014-15, 2015-16, 2016-17 and 2017-18 was estimated at ₹ 23234.53 crore, ₹ 25967.30 crore, ₹ 28445.76 crore and ₹ 31290.34 crore respectively, registering an annual percentage growth of 11.76 percent, 9.54 percent and 10.00 percent respectively. At constant (2011-12) prices, the GSDP of the state during the same period was estimated at ₹ 20158.33 crore ₹ 21756.49 crore, ₹ 23089.42 crore and ₹ 24961.97crore with corresponding annual growth of 7.93 percent, 6.13 percent and 8.11 percent.

The share of **Primary Sector** (Agriculture, Livestock, Forestry, Fishery and Mining & Quarrying) at current market prices accounted for 20.94 percent, 19.64 percent, 18.42 percent and 17.10 percent during the year 2014-15, 2015-16, 2016-17 and 2017-18 respectively. During the same period, its share of GSDP at constant (2011-12) prices were 22.04 percent, 18.59 percent, 17.68 percent, 16.51 percent respectively.

The **Secondary Sector** contributed 23.86 percent in 2014-15, 25.40 percent in 2015-16, 27.06 percent in 2016-17 and 29.16 percent in 2017-18 to the GSDP at current market prices. At constant (2011-12) prices, its contribution were 23.42 percent, 24.34 percent, 25.56 percent and 26.51 percent during the same period.

The **Service/Tertiary Sector** being the major contributor towards the economy of the state contributed 50.64 percent in 2014-15, 48.07 percent in 2015-16, 47.06 percent in 2016-17 and 46.30 percent in 2017-18 to the GSDP at current market prices. At constant (2011-12) market prices, its contribution during the same period were 49.46 percent, 48.66 percent, 47.66 percent and 48.11 percent respectively.

The Per Capita GSDP at current market prices stood at ₹ 72,563/-, ₹ 79,386/-, ₹ 85,141/- and ₹ 89,432/- during 2014-15, 2015-16, 2016-17 and 2017-18 respectively, showing an annual increase of 9.40 percent, 7.25 percent and 5.04 percent. The estimates of per capita GSDP at constant (2011-12) prices were ₹ 62,955/-, ₹ 66,513/-, ₹ 69,109/- and ₹ 71,344/- with the corresponding annual growth of 5.65 percent, 3.90 percent and 3.23 percent during the same period respectively.

2. Overview of the State Government Finances:

During 2016-17, the Revenue Surplus decreased to ₹ 602.41crore as compared to ₹ 695.40 crore during 2015-16 showing a fall of 13.37 percent on account of higher than proportionate increase in Revenue Expenditure relative to Revenue Receipts. The Revenue Surplus is estimated at ₹ 616.10crore during 2017-18(RE) on account of higher estimated revenue expenditure.

The lower Revenue Surplus during 2016-17 has also affected the Fiscal Deficit during the year, increasing the fiscal deficit to ₹ 699.40croreas compared to ₹ 554.76 crore during 2015-16. The Fiscal Deficit during 2017-18 is estimated to increase to ₹ 1252.08 crore.

The Primary Deficit of ₹ 88.88 crore during 2015-16 increased to ₹ 177.17 crore during 2016-17 (Actual). The same is, however, estimated to increase to ₹ 663.23 crore during 2017-18.

Ways and Means Advances: The State has not availed any WMA from RBI during 2015-16, 2016-17 and 2017-18 (April 2017 – February 2018).

The macro perspective of the State's Economy and its Financial Overview is represented in the form of a Statement at Table-I

**Macro Economics Framework Statement
Economic Performance at a Glance**

Table 1: Trends in Select Macro-economic and Fiscal Indicator

Sl. No.	Particulars	Absolute Values (₹ in crore)			Percentage Changes	
		2015-16 Actual	2016-17 Actual	2017-18 RE	2016-17 Actual	2017-18 RE
	Real Sector					
1	GSDP					
	(a) at current prices	25967.30	28445.76	31290.34	10	10
	(b) at 2011-12 prices	21756.49	23089.42	24961.97	6	8
2	Agriculture Production (At current price)	5100.47	5238.59	5349.12	3	2
3	Industrial Production (At current price)	6196.48	7224.78	8468.16	17	17
4	Tertiary Sector Production (At current price)	12482.40	13386.36	14488.10	7	8
	Government Finances					
1	Revenue Receipts(2+3)	7043.12	8938.95	11263.73	27	26
2	Tax Revenue(2.1+2.2)	4333.27	5097.06	5882.13	18	15
	2.1 Own Tax Revenue	1056.81	1186.01	1558.98	12	31
	2.2 State's share in Central Taxes	3276.46	3911.05	4323.15	19	11
3	Non Tax Revenue (3.1+3.2)	2709.85	3841.89	5381.60	42	40
	3.1 State's Own Non Tax Revenue	228.60	685.24	512.77	200	-25
	3.2 Central Transfer	2481.25	3156.65	4868.83	27	54
4	Capital Receipts(5+6+7)	856.01	1229.24	1405.55	44	14

**Macro Economics Framework Statement
Economic Performance at a Glance**

Table 1: Trends in Select Macro-economic and Fiscal Indicator

Sl. No.	Particulars	Absolute Values (₹ in crore)			Percentage Changes	
		2015-16 Actual	2016-17 Actual	2017-18 RE	2016-17 Actual	2017-18 RE
5	Recovery of Loans	19.08	18.81	22.01	-1	17
6	Other Receipts	0.00				
7	Borrowing and other Liabilities	836.93	1210.43	1383.54	45	14
8	Total Receipts(1+4)	7899.13	10168.19	12669.28	29	25
9	Non Plan Expenditure	4425.62	4715.23	5468.82	7	16
10	Revenue Account of which	4307.63	4641.22	5443.92	8	17
11	(a) Interest Payments	465.88	522.23	588.85	12	13
	(b) Subsidies	89.21	46.14	110.66	-48	140
	(c)Salaries	2989.41	3887.21	4775.73	30	23
	(d) Pension Payment	589.43	647.85	730.24	10	13
12	Capital Account (Non Plan Capital Outlay +Non Plan Lending)	117.99	74.01	24.90	-37	-66
13	Plan Expenditure	3191.34	4941.93	7069.00	55	43
14	Revenue Account	2040.09	3695.32	5203.71	81	41
15	Capital Account (Plan Cap Outlay+Plan Lending)	1151.25	1246.61	1865.29	8	50

**Macro Economics Framework Statement
Economic Performance at a Glance**

Table 1: Trends in Select Macro-economic and Fiscal Indicator

Sl. No.	Particulars	Absolute Values (₹ in crore)			Percentage Changes	
		2015-16 Actual	2016-17 Actual	2017-18 RE	2016-17 Actual	2017-18 RE
16	Total Expenditure (9+13)	7616.96	9657.16	12537.82	27	30
17	Revenue Expenditure (10+14)	6347.72	8336.54	10647.63	31	28
18	Capital Expenditure (12+15)	1269.24	1320.62	1890.19	4	43
19	Revenue Surplus/Deficit (1-17)	695.40	602.41	616.10	-13	2
20	Fiscal Deficit {16-(1+5+6)}	-554.76	-699.40	-1252.08	26	79
21	Primary Deficit (20-11a)	-88.88	-177.17	-663.23	99	274
	Memo					
	Average amount of WMA from RBI (quarterly)	Nil	Nil	Nil	Nil	Nil
	Average amount of OD from RBI (quarterly)	Nil	Nil	Nil	Nil	Nil
	Number of days of OD	Nil	Nil	Nil	Nil	Nil
	Number of occasion of OD	Nil	Nil	Nil	Nil	Nil

* Source of data on the performance of the Economy of the State: Directorate of Economics and Statistics

Form F-2
Medium Term Fiscal Policy Statement
A.FISCAL INDICATORS-ROLLING TARGETS

(₹ in crore)

Sl. No	Items	2015-16 Actual	2016-17 Actual	2017-18 RE	2018-19 BE	Targets for next two years	
						2019-20 Estimates	2020-21 Estimates
1	Revenue surplus as percentage of Total Revenue Receipts(TRR)	9.87	6.74	5.47	3.95	3.39	4.68
2	Fiscal Deficit as percentage of GSDP	-2.14	-2.46	-4.00	-3.33	-3.64	-3.13
3	Total Outstanding Liabilities as percentage of GSDP	27.55	31.57	31.14	30.03	28.94	28.17
4	[Any additional target(s)]	Nil	Nil	Nil	Nil	Nil	Nil
5	Revenue surplus	695.40	602.41	616.10	495.21	513.01	873.84
6	Fiscal Deficit	-554.76	-699.40	-1252.08	-1150.53	-1396.26	-1345.88
6	Total Revenue Receipts	7043.12	8938.95	11263.73	12531.51	15111.95	18677.78
7	Total Liabilities	7152.85	8981.69	9744.68	10386.17	11113.20	12113.388
8	GSDP(at Current Prices)	25967.30	28445.76	31290.34	34591.47	38396.53	43004.12

- A. As per the above Statement, the fiscal deficit of the State during 2015-16 and 2016-17 was 2.14 and 2.46 percent of GSDP respectively and within the statutory limit of 3 percent of GSDP stipulated in the FRBM (Amendment) Act, 2015. However, the Fiscal Deficit estimated at 4.00 percent during FY 2017-18 is due to the downward revision of the Share of Central Taxes for the State during the FY 2017-18 by Govt. of India in the Union Budget for 2018-19 and the implementation of the 5th Pay Commission. The fiscal deficit for the FY 2018-19 is estimated at 3.33 percent of GSDP during 2018-19 lower than fixed last FY 2017-18 on account of estimated higher receipt from share of central taxes and GST.
- B. The total liabilities as a percentage of GSDP grew substantially during the FY 2016-17 on account of the growth of expenditure at the fag-end of the FY and which was temporarily accounted in the public account of the State, with spillover effect. However, efforts are being made to contain and reduce the Outstanding Liabilities of the State

3. Fiscal Outlook for 2019-20 and 2020-21.

The fiscal scenario of the State for 2019-20 is not expected to be comfortable, as, on the receipts side, the last installment of Revenue Gap Grant under the award of the 14th Finance Commission will be zero whereas the expenditure will increase on account of the spill-over impact of the recommendations of the 5th Pay Commission. However, the State look forward that the fiscal scenario will start to improve FY 2020-21 as it will be the 1st year of the award of the newly constituted 15th Finance Commission.

FORM F- 3

Fiscal Policy Strategy Statement

A. Fiscal Policy Overview: Fiscal policy during 2017-18 is being determined by the objective set out at the beginning of the year, which is to continue the momentum of aiding the growth of the state's economy while at the same time continuing on the path of fiscal consolidation through continued implementation of the two-pronged strategy, viz. revenue augmentation and expenditure rationalization.

This was observed in the 1st quarter 2017-18 when the State achieved a fiscal surplus of about 0.5 percent of GSDP as a result of low expenditure incurred during the period. However, the surplus turned into deficit during the 2nd and 3rd quarters 2017-18 in view of lower receipts from the Centre, both in respect of grants and devolution of taxes. The fiscal deficit in the 3rd quarter 2017-18 climbed to over 3 percent of GSDP, and this has necessitated the State Government to review its own tax and non tax revenue, taking into account taxes subsumed under GST, and curtail expenditure to bring the deficit. However, consequent to downward revision of the share of central taxes for the year, the fiscal deficit has been revised at 4 percent of GSDP.

It may be noted that the State Government has accepted to implement the recommendations of the 5th Pay Commission on the 1st of December 2017. It is expected that expenditure of the State will increase drastically in the 4th Quarter. Therefore, to ensure prudence and at the same time to see that important development works are not affected, the Government temporarily withdrew the DFP Rules 2006.

B. Fiscal Policy for the ensuing financial year: The fiscal policy for 2018-19 will continue to be guided by the objectives of the FRBM Act, that is to: (a) generate revenue surplus and reduce fiscal deficit and build up adequate surplus for discharging the liabilities and for developmental expenditures; (b) pursue policies to raise non tax revenue with due emphasis on cost recovery and equity; (c) prioritize capital expenditure and to pursue an expenditure policy that would provide impetus for economic growth with social equity and improvement in poverty reduction and human welfare.

- i. **Tax Policy:** The continuing adverse impact of the NGT ban on coal mining is having spill-over impact on the State's Own Revenue. In spite of this constraint, the collection out of the State's Own tax and Non Tax Revenue during the 3rd quarter of 2017-18 was about 74 percent of the Budget Estimates for the quarter. Continuing with its efforts of revenue augmentation, the State will endeavour to improve its revenue collection in 2018-19 through periodic review, identification and introduction of new revenue collection measures.
- ii. **Expenditure Policy:** Creation of new civil sub-divisions to improve the socio-economic system and delivery mechanism of the State, coupled with the implementation of the recommendation of the Fifth Meghalaya Pay Commission and support for improvement of judicial infrastructure caused additional financial implication for the State Government during 2017-18 which will have a spillover effect over the next fiscal year. However, in spite of the challenges, the Government will continue with its policy of providing adequate resources for sectors such as education, health & family welfare, agriculture & allied activities, rural development and transport infrastructure apart from making adequate provision for meeting committed liabilities such as salaries, pension,

interest payment and repayment of loans and advances. Besides the above expenditure on social and economic infrastructure, the State Government will also strive to provide adequate resources and support for development of tourism and industries which have the potential to provide livelihood and employment opportunities.

- iii. **Borrowings:** Market borrowings are the major source of borrowings of the State Government. In 2016-17 the market borrowings of the State was ₹ 1001.00 crore. This is estimated to increase to ₹ 1025.00 crore in 2017-18 and ₹ 1127.50 crore during 2018-19. Other sources of borrowings constitute loans from financial institutions, Central Government loans for EAPs and Public Account.

The debt policy of the State will continue to be guided by the principle of gradual reduction of public debt to GDP ratio so as to reduce debt servicing cost and create fiscal space for other developmental expenditure keeping in view the debt-GSDP ratio of 25 percent as recommended by the Fourteenth Finance Commission.

- iv. **Consolidated Sinking Fund:** During 1999-2000 the Government constituted a "Consolidated Sinking Fund" for redemption and amortization of open market loan. In 2016-17 the Government has appropriated an amount of ₹ 33.76 crore from revenue and credited to the Fund for investment in the Government of India Securities. The outstanding corpus as at the end of 2017-18 is ₹ 444.24 crore.

- v. **Contingent and other Liabilities:** Though at present there is no statutory limit as to the outstanding amount of contingent liabilities, the State is committed to restricting the issue of guarantees, except on selective basis

where the viability of the scheme to be guaranteed is assured and the scheme is beneficial to the State. To service contingent liabilities arising out of the invocation of State Government Guarantees, the Government has constituted the Meghalaya Guarantee Redemption Fund managed by the Reserve Bank of India. The total amount transferred to the fund till the end of 2017-18 (RE) is ₹ 21.87 crore.

- vi. **Levy of User Charges:** At present, not much revenue is raised by State Government from user charges, except for a nominal amount from Government school fees, hospital charges, house water connection in urban areas, etc.

A. Strategic priorities for the ensuing year: The strategic policy for the ensuing year will be as follows:

Resource Mobilization: As most of the State Taxes have been subsumed under GST, the ambit of the State Government to levy taxes has been correspondingly reduced. Though, as part of the implementation of GST, the State would be compensated for any loss in revenue during the next five years with FY 2015-16 as the benchmark year, the compensation will not be adequate to meet the resource requirement of the State Government. Therefore, apart from the compensation under GST, the State Government will take recourse to the following revenue augmentation measures, both tax and non-tax, wherever feasible to shore up its own revenue:

- i. Continue with measures to recover outstanding dues from companies and dealers operating in the State.

- ii. To regularly review revenue collection by major revenue earning departments during the ensuing year 2018-19 and to take possible measures to enhance the revenue collection in order to augment the finances of the State.
- iii. Co-ordination between Taxation, Transport and Police Departments to check evasion of Meghalaya Passenger and Goods Tax (MPGT).

B. Expenditure Management: The State has, amongst other things, great economic prospect in tourism and agriculture and allied sectors. However, the comparative advantage in these sectors can be leveraged, provided necessary logistics in terms of economic infrastructure like road connectivity, scheme-convergence, capacity building, financial assistance to prospective entrepreneurs, etc which require substantial investment, both for creating assets and maintenance of existing ones, are in place. The State Government will continue to earmark adequate financial resources over and above normal government expenditures for State intervention in these crucial sectors through State development schemes.

Form D-1

Select fiscal Indicators

Sl. No.	Items	2016-17 Actual	2017-18 RE
1	Gross Fiscal Deficit as percentage of GSDP	-2.46	-4.00
2	Revenue Surplus as a percentage of Gross Fiscal Deficit	-86.13	-49.21
3	Revenue Surplus as percentage of GSDP	2.12	1.97
4	Revenue Surplus as percentage of TRR	6.74	5.47
5	Total Liabilities-GSDP Ratio(%)	31.57	31.14
6	Total Liabilities as a Ratio Total Revenue Receipts(%)	100.48	86.51
7	Total Liabilities-State's Own Revenue Receipts(%)	479.98	470.36
8	State's Own Revenue Receipts to Revenue Expenditure(%)	22.45	19.46
9	Capital Outlay as percentage of Gross Fiscal Deficit.	-184.42	-146.24
10	Interest Payment as a percentage of Revenue Receipts	5.84	5.23

Form D-1

Select fiscal Indicators

Sl. No.	Items	2016-17 Actual	2017-18 RE
11	Salary Expenditure as a percentage of Revenue Receipts	43.49	42.40
12	Pension Expenditure as a percentage of Revenue Receipts	7.25	6.48
13	Non Developmental Expenditure as percentage of Aggregate Disbursements	24.16	21.90
14	Gross Transfer from the Centre as Percentage of Aggregate Disbursement	32.69	38.83
15	Non Tax Revenue as percentage of TRR	42.98	47.78

Form D-2
(See Rule-6(1)(b))
A Component of State Government Liabilities

(₹ in crore)

Sl. No.	Category	Raised during the fiscal year		Repayment/Redemption during the Fiscal Year		Outstanding Amount (End March)	
		2016-17 Actuals	2017-18 RE	2016-17 Actuals	2017-18 RE	2016-17 Actuals	2017-18 RE
1	Market Borrowings	1001.00	1025.00	282.67	195.69	4179.64	5008.95
2	Loans from Centre	4.28	33.54	19.91	21.00	128.14	140.68
3	Special Securities issued to NSSF			42.38	45.50	733.13	687.63
4	Borrowings from Financial Institutions/Banks	205.16	150.00	69.44	73.21	465.39	542.18
5	WMA/OD from RBI		175.00		175.00	0.00	0.00
6	Provident Funds, etc.	297.89	338.80	156.72	149.18	1373.80	1563.42
7	Reserve Funds/Deposits	1992.18	1297.67	1100.55	1597.44	2101.59	1801.82
8	*Other Liabilities					0.00	0.00
	Total	3500.51	3020.01	1671.67	2257.02	8981.69	9744.68

FORM D-3
Consolidated Sinking Fund (CSF)

(₹ in Crore)

Outstanding Balance in CSF at the beginning of previous year (2016-17)	Additions during the previous year 2016-17	Withdrawals from CSF during the previous year (2016-17)	Outstanding Balance in CSF at the previous year/beginning of the current year (as on 31.12.17) 2017-2018	Col 4 divided Outstanding stock of borrowings (%)	Additions during the current year 2017-18	Withdrawals from CSF during the current year 2017-18	Outstanding Balance in CSF at the end of current year/beginning of ensuing year 2018-19	Col 8 divided Outstanding stock of SLR Borrowings(%) estimated figure
1	2	3	4	5	6	7	8	9
333.89	49.67	Nil	383.56	5.36	60.67	Nil	444.23	4.56

N.B.

- Col. 1 Amount contributed upto 2016-17 + Interest earned From investments in Govt. Stocks upto 2015-2017 (i.e. upto 31.3.2017) + Progressive Balance in CSF upto 2016-17
- Col. 2 Principal Amount contributed to CSF during 2016-17 + Interest earned from investments in Govt. Stocks upto 31.03.2017.
- Col. 6 Principal Amount contributed to CSF during 2017-18 + Interest Earned from investments in Govt. Stocks upto 31.12.2017.
- Col. 8 Amount contributed upto 2017-18 + Interest earned From investments in Govt. Stocks upto 31.12.2017 + Progressive Balance in CSF upto 31.12.2017

FORM D-4
Guarantees Given by the State Government

(₹ in crore)

Sl. No.	Category	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year 2016-17	Additions during the year 2016-17	Reduction during the year (Other than invoked during the year) 2016-17	Invoked during the year		Outstanding at the end of the year (2016-17)	Guarantee Commission or Fee	Remarks
						Discharged	Not discharged			
1	2	3	4	5	6	7	8	9	10	11
a).	Power	811.78	673.67	325.00	62.94			935.73	24.84	
b)	Co-operation	48.26	32.65					32.65	0.56	

FORM D5 - Statement of Assets
(₹ In lakh)

Sl No	Name of Deptt	a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year										a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year														
		Financial										Physical														
		Loans to			Equity investment (Shares)	Bonus	Investment in			Total	Land	Buildings Office/residential	Road	Bridges	Projects			Equipments		Vehicles	Others	Total				
		Local Bodies	Companies	Others			Govt dated Securities /T.Bills	14-day T. Bills	Others						Irrigation	Power	Others	Machinery	Office							
1	AH & Veterinary	a.	0	0	0	0	0	0	0	0	0	149509.00	2929.10	0	0	0	0	0	0	0	0	0	0	0	0	152438.10
		b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		c.	0	0	0	0	0	0	0	0	0	149509	2929.1	0	0	0	0	0	0	0	0	0	0	0	0	152438.10
2	C&RD	a.	0	0	0	0	0	0	0	0	0	3075	0	0	0	0	0	0	0	0	39	0	0	0	314	
		b.	0	0	0	0	0	0	0	0	0	295	0	0	0	0	0	0	0	0	61	0	0	0	356.00	
		c.	0	0	0	0	0	0	0	0	0	3370.00	0	0	0	0	0	0	0	0	100.00	0	0	0	3470.00	
3	Directorate of Community & Rural Development	a.																			46.31				46.31	
		b.																							0.00	
		c.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	46.31	0	0	0	46.31	
4	Co-operation	a.	1014	0	0	447	0	0	0	0	1461	0	126	0	0	0	0	0	0	14.00	45	0	0	0	185.00	
		b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
		c.	1014	0	0	447	0	0	0	0	1461	0	126	0	0	0	0	0	0	14	45	0	0	0	185.00	
5	Education (DHTE)	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66.00	0	0	0	66.00	
		b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
		c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66.00	0	0	0	66.00	
6	Education (DERT)	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25.00	0	0	0	25.00	
		b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
		c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25.00	0	0	0	25.00	
7	Election	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	306	126	0	0	432.00	
		b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
		c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	306	126	0	0	432.00	
8	ERTS (Commr of Excise)	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8.37	0	47.39	0	0	0	55.76	
		b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
		c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8.37	0	47.39	0	0	0	55.76	
9	Finance (Budget) (Small Savings)	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	7	0	0	0	13.00	
		b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
		c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	7	0	0	0	13.00	
10	Finance€ (Local Fund Audit)	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10.91		12.55	0	0	0	23.46	
		b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0.00	
		c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10.91	0.00	12.55	0	0	0	23.46	
11	Finance (E) -Directorate of Accounts & Treasuries	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37.95	0	0	0	37.95	
		b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
		c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37.95	0	0	0	37.95	
12	Finance(EA)	a.	0	0	0	0	0	932.67	2290123.57	0	2291056.24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
		b.	0	0	0	0	0	0	2928415.75	0	2928415.75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
		c.	0	0	0	0	0	932.67	5218539.32	0	5219471.99	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	
13	Fisheries	a.	0	0	0	0	0	0	0	0	0	167.30	692.30	0	0	0	0	0	34.82	25.32	55.16	0	0	0	974.90	
		b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19.57	0	0	0	0	0	19.57	

(₹ In lakh)

(₹ In lakh)

SI No	Name of Deptt	a. Assets at the beginning of the reporting year										b. Assets at the beginning of the reporting year											
		b. Assets at acquired during the reporting year										b. Assets at acquired during the reporting year											
		Financial										Physical											
		Loans to			Equity investment (Shares)	Bonus	Investment in			Total	Land	Buildings Office/residential	Road	Bridges	Projects			Equipments		Vehicles	Others	Total	
Local Bodies	Companies	Others	Gov dated Securities /T.Bills	14-day T. Bills			Others	Irrigation	Power						Others	Machinery	Office						
	c.	0	0	0	0	0	0	0	0	0	167.30	692.30	0	0	0	0	0	54.39	25.32	55.16	0	994.47	
14	Food Civil Supplies&CA																						
	a.	0	0	0	0	0	0	0	0	0	0	56.00	0	0	0	0	0	0	38.45	85.00	0	179.45	
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	56	0	0	0	0	0	0	38.45	85.00	0	179.45	
15	Governor's Secretariat																						
	a.	0	0	0	0	0	0	0	0	0	798.00	208.84	0	0	0	0	0	5.05	44.71	128.41	0	1185.01	
	b.	0	0	0	0	0	0	0	0	0	0	0.29	0	0	0	0	0	0	0	12.26	0	12.55	
	c.	0	0	0	0	0	0	0	0	0	798	209.13	0	0	0	0	0	5.05	44.71	140.67	0	1197.56	
16	GAD (Sainik Welfare)																						
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300.00	0	300.00	
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300	0	300.00	
17	GAD (B) Protocol Cell																						
	a.																					32.00	32.00
	b.																						0.00
	c.										0	0	0	0	0	0	0	0	0	32.00	0	32.00	
18	GAD (A) Deptt - Meghalaya House Vellore																						
	a.										119.61								7.12				126.73
	b.																						0.00
	c.										119.61	0	0	0	0	0	0	0	7.12	0.00	0		126.73
19	GAD(Estate Office)																						
	a.	0	0	0	0	0	0	0	0	0	28200.00	9473	0	0	0	0	0	0	0	0	0	0	37673
	b.	0	0	0	0	0	0	0	0	0	0	300.00	0	0	0	0	0	0	0	0	0	0	300.00
	c.	0	0	0	0	0	0	0	0	0	28200	9773	0	0	0	0	0	0	0	0	0	0	37973
20	DHS (Research etc.)																						
	a.	0	0	5.00	0	0	0	0	0	5	13335.00	209.00	0	0	0	0	0	198.00	311.00	13.00	0	14066.00	
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.00	0	0	0	1.00	
	c.	0	0	5	0	0	0	0	5	5	13335.00	209.00	0	0	0	0	198	312	13	0	14067.00		
21	Home (Police)(AIGP)																						
	a.									0													0
	b.									0	620.00												620.00
	c.	0	0	0	0	0	0	0	0	0	620.00	0	0	0	0	0	0	0	0	0	0	0	620.00
22	Home (Prison)																						
	a.	0	0	0	0	0	0	0	0	0	2945	0	0	0	0	0	0	48	2	68	0	3063.00	
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	2945	0	0	0	0	0	0	48	2	68	0	3063	
23	Home (CD & HG)																						
	a.	0	0	0	0	0	0	0	0	0	1480.0	2075.00	0	0	0	0	0	190.00	199.00	157.00	0	4101.00	
	b.	0	0	0	0	0	0	0	0	0	0	300.00	0	0	0	0	0	80.00	23.00	27.00	0	430.00	
	c.	0	0	0	0	0	0	0	0	0	1480.00	2375	0	0	0	0	0	270.00	222	184	0	4531.00	
24	Directorate of Housing																						
	a.	0	0	0	0	0	0	0	0	0	0	385.76	0	0	0	0	0	3.60	17.54	39.62	0	446.52	
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	385.76	0	0	0	0	0	3.60	17.54	39.62	0	446.52	
25	I&PR																						
	a.	0	0	0	0	0	0	0	0	0	0	10.00	0	0	0	0	0	15.00	12.00	1.36		38.36	
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.00	6.00	0.00		10.00	
	c.	0	0	0	0	0	0	0	0	0	0	10.00	0	0	0	0	0	19.00	18.00	1.36	0	48.36	
26	Commerce & Industries Deptt																						
	a.		0	0	0	0	0	0	0	0	0.00	0	0.00	0	0	0	0	0.00	40.00	30.00	0	70.00	
	b.	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0	0.00	0	0	0	0	0.00	0.00	0	0	0	0.00

(₹ In lakh)

(₹ In lakh)

SI No	Name of Deptt	a. Assets at the beginning of the reporting year										b. Assets at acquired during the reporting year										
		Financial										Physical										
		Loans to			Equity investment (Shares)	Bonus	Investment in			Total	Land	Buildings Office/residential	Road	Bridges	Projects			Equipments		Vehicles	Others	Total
		Local Bodies	Companies	Others			Govt dated Securities /T.Bills	14-day T. Bills	Others						Irrigation	Power	Others	Machinery	Office			
c.	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0	0	0	0	0.00	40.00	30.00	0	70.00	
27	Commerce & Industries (Meghalaya Handloom & Handicrafts Development Corporation Ltd)	a.	15							15									1.00			1.00
		b.								0.00												0.00
		c.	15	0	0	0	0	0	0	15	0.00	0	0.00	0	0	0	0	0	0.00	1.00	0.00	1.00
28	Directorate of Commerce & Industries	a.									138.00	77	2.00						5.00	16.00	12.00	250.00
		b.																	0.30			0.30
		c.	0	0	0	0	0	0	0	0	138.00	77	2.00	0	0	0	0	0	5.00	16.30	12.00	250.30
29	Commerce & Industries (MIDC)	a.	7931		1443	0	0	0	0	9374	79.00	53.00	0	0	0	0	0	8.00		12.00	0	152.00
		b.				0	0	0	0	0	0	0	0	0	0	0	0			11.00	0	11.00
		c.	7931	0	1443	0	0	0	0	9374	79	53.00	0	0	0	0	0	8	0	23	0	163.00
30	Commerce & Industries (Meghalaya Bamboo Chips Ltd)	a.	0	0	48	0	0	0	0	48	0	11	0	0	0	0	0	7	0	0	0	18.00
		b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
		c.	0	0	48	0	0	0	0	48	0	11	0	0	0	0	0	7	0	0	0	18
31	Information Technology	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38.00	0	0	0	38.00
		b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.10	0	0	0	2.10
		c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40.1	0	0	0	40.10
32	Labour (Dir. Emplm & Craftsmen Training)	a.	0	0	0	0	0	0	0	0	3174	2420.00	0	0	0	0	0	710.00	105.00	13.50	0	6422.50
		b.	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00
		c.	0	0	0	0	0	0	0	0	3174	2420.00	0	0	0	0	0	710.00	105	13.5	0	6422.50
33	Labour (Chief Inspector of Boilers & Factories)	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9.39	4.36	9.94	0	23.69
		b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.008	0.00	0	0	0.008
		c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9.39	4.368	9.94	0	23.698
34	Labour (Admnv. Medical Officer ESI)	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5.57	0	5.57
		b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5.57	0	5.57
35	Legal Metrology	a.	0	0	0	0	0	0	0	0	0	1674	0	0	0	0	0	51.00	8.00	32.00	0	1765.00
		b.	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00
		c.	0	0	0	0	0	0	0	0	0	1674	0	0	0	0	0	51	8	32	0	1765
36	Personnel & Ar (B) [M.P.S.C.]	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
		b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.55	0	10.29	0	12.84
		c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.55	0	10.29	0	12.84
37	Labour Deptt - Megh. Civil Task Force	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.97	1.95	0	2.920
		b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000
		c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.97	1.95	0	2.920
38	Mining & Geology (Directorate of Mineral Resources)	a.	0	0	0	0	0	0	0	0	13.00	159.00	0	0	0	0	0	324.00	15	122.00	0	633.00
		b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5.00	0	0.20	0	5.20
		c.	0	0	0	0	0	0	0	0	13	159	0	0	0	0	0	329	15	122.20	0	638.20

(₹ In lakh)

(₹ In lakh)

Sl No	Name of Deptt	a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year									a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year											
		Financial									Physical											
		Loans to			Equity invest ment (Shares)	Bonus	Investment in			Total	Land	Buidings Office/ residential	Road	Bridges	Projects			Equipments		Vehicles	Others	Total
		Local Bodies	Compa nies	Others			Gov dated Securities /T.Bills	14-day T. Bills	Others						Irriga tion	Power	Others	Machi nery	Office			
39	Personnel (M.A.T.I)																					
	a.	0	0	0.00	0	0	0	0	0	0.00	22.00	0	0	0	0	0	0	0	0	21.00	0	43.00
	b.	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0.00	0	0	0	0	0	0.00	22.00	0	0	0	0	0	0	0	0	21	0	43.00
40	Personnel & AR(A)																					
	a.	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	19	0	19.00	
	b.	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19	0	19	
41	Personnel (MSIC)																					
	a.	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	19	0	19.00	
	b.	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	19	0	19.00	
42	PHE																					
	a.	0	0	0	0	0	0	0	0	0	923	1481	23	24	0	0	9493	102	16	185	0	12247.00
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	347	0	1	264	0	612.00	
	c.	0	0	0	0	0	0	0	0	0	923	1481	23	24	0	0	9840	102	17	449	0	12859.00
43	Directorate of Programme Implementation & Evaluation																					
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7.84	0	7.84	
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7.84	0	7.84	
44	Planning																					
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	400.00	1700.00	0	2100.00	
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200.00	0	0	200.00	
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	400.00	1900.00	0	2300.00	
45	Directorate of Economics & Statistics																					
	a.	0	0	0	0	0	0	0	0	0	10.00	11.00	0	0	0	0	0	65.00	14.00	22.00	0	122.00
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3.00	0	0	0	0	3.00
	c.	0	0	0	0	0	0	0	0	0	10.00	11	0	0	0	0	68.00	14	22	0	125.00	
46	Power Deptt																					
	a.	764.00																				42423.00
	b.																					0.00
	c.	764	0	0	0	0	0	0	3368	4132.00	410.00	972.00	907.00				28.742	11310	82	0	0	42423.00
47	Directorate of Printing& Stationery																					
	a.	0	0	0	0	0	0	0	0	0	274.41	242.00	0	0	0	0	652.18	16.20	18.00	0	1202.79	
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	68	29.65	0	0	97.65	
	c.	0	0	0	0	0	0	0	0	0	274.41	242	0	0	0	0	720.18	45.85	18	0	1300.44	
48	PWD(Bldg)																					
	a.	0	0	0	0	0	0	0	0	0	0	580.78	0	0	0	0	0	0	0	0	0	580.78
	b.	0	0	0	0	0	0	0	0	0	0	34.62	0	0	0	0	0	0	0	0	0	34.62
	c.	0	0	0	0	0	0	0	0	0	0	615.4	0	0	0	0	0	0	0	0	0	615.40
49	O/o the Chief Engineer, P.W.D. (Roads)/Monitoring & Evaluation Branch																					
	a.									0									563		329.00	961364.00
	b.									0												81206.00
	c.	0.00	0	0	0	0	0	0	0	0	0	512418.00	529260.00						563		329.00	1042570.00
50	PWD (Meghalaya Govt. Construction Corporation Ltd)																					
	a.	77	75	0	0	0	0	0	0	152	19	6	0	0	0	0	0	0	19	0	44	
	b.	53	0	0	0	0	0	0	0	53	0	0	0	0	0	0	0	0	0	0	0	
	c.	130.00	75	0	0	0	0	0	0	205	19	6	0	0	0	0	0	0	19	0	44	

FORM D-6
(SEE RULE-6(2) (c)
Tax Revenues Raised But Not Realised
(Principal Taxes)

(As at the end of the reporting year 2016-17)

Major Head	Description	Amount under disputes					Amount not under disputes					Grand Total
		₹ Crore)					₹ in Crore)					
		Over 1 year but less than 2 years	Over 2 years but less than 5 years	Over 5 years but less than 10 years	Over 10 years	Total	Over 1 year but less than 2 years	Over 2 years but less than 5 years	Over 5 years but less than 10 years	Over 10 years	Total	
	Taxes on Income & Expenditure					0.00					0.00	0.00
	Agriculture Income Tax					0.00					0.00	0.00
0028	Taxes on Professions Trades, Callings and employment					0.00					0.00	0.00
	Taxes on Property and capital Services					0.00					0.00	0.00
0029	Land Revenue					0.00					0.00	0.00
0030	Stamps and Registration fees					0.00					0.00	0.00
	Urban immovable Property tax					0.00					0.00	0.00
	Taxes On Commodities and Services					0.00					0.00	0.00
0040	Sales Tax					0.00				5.23	5.23	5.23
0040	Central Sales Tax					0.00					0.00	0.00
0040	Sales Tax on Motor Spirit and Lubricants					0.00	0.42				0.42	0.42
0040	Surcharge on Sales Tax					0.00					0.00	0.00
0039	State Excise					0.00					0.00	0.00
0041	Taxes on Vehicles					0.00					0.00	0.00
	Surcharge					0.00					0.00	0.00
	Other Taxes			5.38		5.38					0.00	5.38
	TOTAL	0.00	0.00	5.38	0.00	5.38	0.42	0.00	0.00	5.23	5.65	11.03

Note - Reporting year refers to the second year proceeding the year for which the annual financial statement and demands for grants are presented

FORM D-6
(SEE RULE-6(2) (c)
Tax Revenues Raised But Not Realised
(Principal Taxes)
COMMISSIONER OF EXCISE

(As at the end of the reporting year 2016-17)

Major Head	Description	Amount under disputes					Amount not under disputes					Grand Total
		₹ Crore)					₹ in Crore)					
		Over 1 year but less than 2 years	Over 2 years but less than 5 years	Over 5 years but less than 10 years	Over 10 years	Total	Over 1 year but less than 2 years	Over 2 years but less than 5 years	Over 5 years but less than 10 years	Over 10 years	Total	
0039- State Excise.	License Fee from Outstills					0.00					0.00	0.00
	License Fee of 1 Bottling					0.00					0.00	0.00
	License Fee of M/s M.L.Bonded Warehouse.					0.00					0.00	0.00
	TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Note - Reporting year refers to the second year proceeding the year for which the annual financial statement and demands for grants are

Form D-7
SEE RULE-6.(2)(d)
Statement of Miscellaneous Liabilities :-Outstanding

(₹ in crore)

Name of the Department	Outstanding Amount		
	Major Works and Contracts	Committed Liabilities in respect of Land Acquisition Charges	Claims in respect of unpaid bills on works and supplies
PWD (Roads) Department	284.61		0.72
Animal Husbandry & Veterinary Department	1.36		
Information & Public Relation Department	3.77		

Note - Reporting year refers to the second year proceeding the year for which the annual financial statement and demands for grants are presented

FORM D-8

(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries

(Separate sheets for each department to be prepared)

Demand /Grant No: 43

Name of Govt. Department- Directorate of Agriculture, Meghalaya, Shillong.

(₹ in Lakh)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2016-17 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2015-16)	1st April of current year (2016-17)	Actual of Previous year (2015-16)	RE of current year (2016-17)
1	2	3	4	5	6
2401-Crop-Husbandry-001-Direction & Admn (01) Dirte. Of Agri-01-Salaries General Areas Non-Plan	1	1	1	16.25	48.75
-do-	1	1	1	14.48	43.45
-do-	1	1	1	14.48	43.45
-do-	1	1	1	14.48	43.45
-do-	1	1	1	13.88	41.65
-do-	1	1	1	13.56	40.68
-do-	1	1	1	13.88	41.65
-do-	1	1	1	12.43	37.28
-do-	1	1	1	12.83	38.49
-do-	1	1	1	11.59	34.78
-do-	1	1	1	8.16	24.49
-do-	2	2	1	15.34	46.02
-do-	1	1	1	7.96	23.87
-do-	3	3	3	21.57	64.7
-do-	2	1	1	11.79	35.37
-do-	2	1	1	15.08	45.24
-do-	5	3	3	29.96	89.89

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2016-17 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2015-16)	1st April of current year (2016-17)	Actual of Previous year (2015-16)	RE of current year (2016-17)
-do-	1			7.37	22.11
-do-	9	9	9	51.77	155.3
-do-	1	1	1	8.44	25.31
-do-	1	1	1	5.28	15.83
-do-	1			4.23	12.68
-do-	2	1	3	6.38	19.15
-do-	1			3.8	11.39
-do-	2	1	1	6.44	19.31
-do-	2	2	2	9.17	27.52
-do-	13	13	10	57.77	173.32
-do-	1	1	1	6.28	18.84
-do-	1			5.46	16.38
-do-	1			4.58	13.73
-do-	8	8	8	32.68	98.05
-do-	1	1	1	3.30	9.91
-do-	1	1		3.39	10.18
-do-	12	10	11	36.28	108.85
-do-	1	1		3.59	10.76
-do-	1			3.00	9.01
-do-	8	8	8	28.13	84.4
-do-	2	2	2	3.06	9.17
-do-	2	2	2	4.55	13.65
-do-	1	1	1	2.18	6.55
2401-Crop-Husbandry-001-Direction & Direction & Admn (01) Dirte. Of Agri-01-Salaries General Areas Non-Plan	1	1	1	14.48	43.45
-do-	2	2	2	5.93	17.78

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2016-17 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2015-16)	1st April of current year (2016-17)	Actual of Previous year (2015-16)	RE of current year (2016-17)
2401-Crop Husbandry-105-Manures & Fertilizer (05) State Soil Survey Organisation-01--Salaries General Areas Plan-	1	1	1	13.88	14.65
- do -	1	1	1	12.21	36.62
- do -	1	1	1	12.74	38.22
- do -	2	2	2	16.3	48.91
- do -	2	2	1	8.53	25.58
- do -	1	1	1	3.25	9.75
2401-Crop Husbandry-105-Manures & Fertilizer (02) Fertilizer Distribution including Transport subsidy Scheme other than Bone Meal-01--Salaries General Areas Non- Plan	1	1	1	12.48	37.44
- Do -	1	1		6.57	19.7
- do -	1	1	1	4.56	13.69
- do -	1	1	1	4.24	12.71
- do -	1	1	1	2.63	7.88
2702-MI-80-Genl-001-Direction & Admn.(04) Strengthening of surface water- M.I - Organisation Investigation Divn.01-Salaries-Genl. Areas Non-Plan	1	1	1	12.48	37.44
2401-Crop Husbandry-105-Manures & Fertilizer (04) Soil Testing & Lab -01--Salaries General Areas Non - Plan	1	1	1	6.57	19.70
- do -	1	1	1	3.87	11.62

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2016-17 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2015-16)	1st April of current year (2016-17)	Actual of Previous year (2015-16)	RE of current year (2016-17)
2401-Crop Husbandry-111-Agril.Econs.& Stats (01) L.U.S. & Agril Stats.-(01) Salaries Genl. Areas Non-Plan	1			10.11	30.34
	2	1	1	16.93	50.78
	1			9.48	28.43
	4	4	4	14.16	42.47
	2	2	2	7.18	21.53
	2	2	2	6.96	20.87
2401-Crop Husbandry-113-Agril.Engg.(02)Agri.Engg.(Mech)-01-Salaries-General Areas Non-Plan	1			12.52	37.56
	1	1	1	10.53	31.59
	1			6.14	18.41
	1	1	1	10.26	30.77
	1	1	1	5.81	17.43
	2	2	2	11.01	33.03
	1	1	1	4.37	13.1
	2	2	2	8.19	24.57
	1			3.06	9.17
	1	1	1	4.68	14.04
2401-Crop Husbandry-111-Agril.Econs.& Stats (02) Agril Census.-(01) Salaries Genl. Areas Non-Plan	1	1	1	11.39	34.16
	1			10.11	30.34
	1	1	1	6.15	18.45
	1	1	1	5.5	16.5
	1	1	1	6.57	16.7
	1	1	1	3.2	9.59

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2016-17 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2015-16)	1st April of current year (2016-17)	Actual of Previous year (2015-16)	RE of current year (2016-17)
	1	1	1	4.45	13.38
	1	1	1	3.06	9.17
	1	1	1	4.47	13.42
2401-Crop Husbandry-109-Extn.&Trai-ning (02)Agril. Information Unit-01-Salaries Genl.Areas Non-Plan	1	1	1	12.34	37.01
	1	1		10.40	31.2
	1			3.8	11.39
	1	1		5.03	15.09
	1	1	1	3.90	11.70
	1	1	1	3.32	9.95
	1			4.28	12.83
	2	2	2	6.68	20.05
	1	1	1	2.43	7.29
2401-Crop Husbandry-109-Extn.&Trai-ning (06) BATC-01-Salaries 6th Schedule Pt.II.Areas Non-Plan	1	1	1	13.4	40.21
	1		1	12.73	38.18
	4	4	4	47.38	142.15
	1	1	1	11.6	34.79
	1	1	1	8.98	26.95
	1	1	1	8.98	26.95
	1	1	1	7.06	21.18
	1	1	1	7.06	21.18
	1			4.69	14.08
	1	1	1	6.21	18.63
	1	1	1	5.04	15.13

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2016-17 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2015-16)	1st April of current year (2016-17)	Actual of Previous year (2015-16)	RE of current year (2016-17)
	1			3.58	10.73
	1			3.16	9.48
	3	3	3	16.19	48.56
	1			4.03	12.09
	1	1	1	4.47	13.42
	1	1	1	4.06	12.18
	1	1	1	4.47	13.42
	1	1	1	3.74	11.23
	5	3	4	12.17	36.5
	1	1	1	2.99	8.97
	1	1	1	2.99	8.97
2401-Crop-Husbandry-001-Direction & Direction & Admn (02)Dist. Offices-01-Salaries 6th Schedule Pt. II Areas Non-Plan	11	11	11	149.86	449.59
	11	10	10	140	420
	6	5	6	64.97	194.92
	6	6	6	68.58	205.73
	4	3	4	47.63	142.9
	70	46	39	551.93	1655.78
	6			36.83	110.49
	3	3	3	19.7	59.09
	18	10	17	60.58	181.74
	6	4	6	27.56	82.68
	38	32	30	218.35	655.04
	4	3	2	13.88	41.65
	4	3	3	13.42	40.25
	66	64	65	273.26	819.78
	2	2	2	7.49	22.46

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2016-17 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2015-16)	1st April of current year (2016-17)	Actual of Previous year (2015-16)	RE of current year (2016-17)
	195	4	4	57.68	173.04
	1			3.39	10.18
	4	1	1	6.33	18.98
	1	1	1	3.74	11.23
	22	19	19	63.78	191.33
	1	1	1	3.19	9.56
	2	2	2	5.98	17.94
	6	6	6	17.94	53.82
	23	23	19	76.92	230.76
	38	38	30	120.17	360.52
	15	12	14	39.16	117.47
	3	2	2	9.24	27.73
	4			2.48	7.44
	4			2.48	7.44
	1	1	1	2.99	8.97
2415-Agril. Research & Edu.-01-Crop Husbandry-004- Research (04) Agril. Res. Station & Lab- 01-Salaries 6th Schedule Pt.II Areas Non-Plan	3	3	3	38.49	115.48
- do -	3	3	3	34.79	104.36
- do -	1	1	1	10.69	32.06
- do -	14	9	8	247.1	741.31
- do -	3	2	3	17.99	53.98
- do -	1	1	1	6.63	19.9
- do -	2	2	2	9.44	28.31
- do -	8	8	8	32.71	98.12
- do -	6	6	5	31.01	93.02
- do -	1	1	1	4.47	13.42
- do -	3	3	3	9.95	29.84

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2016-17 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2015-16)	1st April of current year (2016-17)	Actual of Previous year (2015-16)	RE of current year (2016-17)
- do -	1	1	1	2.99	8.97
- do -	1	1	1	2.99	8.97
- do -	9	9	7	29.62	88.88
- do -	4	3	3	12.51	37.52
- do -	2	2	2	5.98	17.94
2401-Crop Husbandry-109-Extn.& Farmers Training (03) Farmer Training Inst.-01-Salaries 6th Schedule Pt.II.Areas Non-Plan					
- do -	2	2	1	25.66	76.99
- do -	2	2	2	23.19	69.46
- do -	2	1	2	23.19	69.58
- do -	4	4	3	47.63	142.9
- do -	2	1	2	11.91	35.72
- do -	2	1		8.98	26.95
- do -	2	1	1	12.38	37.13
- do -	2	2	2	9.88	29.64
- do -	4	4	4	17.89	53.66
- do -	2	1		6.08	18.25
- do -	4	4	3	11.96	35.88
- do -	2	2	2	5.98	17.94
2401-Crop Husbandry-103-Seed (02) Seed Farm .- 01-Salaries 6th Schedule Pt.II.Areas Non-Plan					
	1	1		12.73	38.18
	1	1	1	6.51	19.54
	1	1	1	6.51	19.54
	1		1	5.62	16.85
	6	6	5	37.86	113.57
	2	2	2	9.88	29.64

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2016-17 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2015-16)	1st April of current year (2016-17)	Actual of Previous year (2015-16)	RE of current year (2016-17)
	3	3	2	8.94	26.83
	3	1	1	10.18	30.54
	2			7.49	22.46
	1	1	1	2.94	8.82
	2	2	2	5.98	17.94
	1	1	1	2.99	8.97
	4	4	2	15.06	45.18
	5	5	5	15.06	45.18
	1	1	1	2.51	7.52
2401-Crop Husbandry-111- Agril Eco & Stats (02) LUS & Agril Stats- 01-Salaries 6th Schedule Pt. II Areas Non-Plan	3	3	3	30.52	91.57
- do -	2	2	2	21.37	64.12
- do -	3			26.13	78.39
- do -	5	1	1	29.46	88.37
- do -	2	1	2	16.85	50.54
- do -	3	3	3	14.82	44.46
- do -	2	1	2	6.37	19.11
- do -	5	3	3	15.24	45.72
- do -	2	1	1	2.99	8.97
2401-Crop Husbandry-103-Seed (03) Scheme for Intensive Agril in selected areas 01-Salaries 6th Schedule Pt.II.Areas Non-Plan	1	1	1	11.91	35.72
- do -	1	1	1	11.91	35.72
- do -	19	16	19	87.98	263.95
- do -	2	2	2	5.98	17.94

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2016-17 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2015-16)	1st April of current year (2016-17)	Actual of Previous year (2015-16)	RE of current year (2016-17)
2415-Agril. Research & Edu.-01-Crop Husbandry-004- Research (05) Research Project on Rice 01-Salaries 6th Schedule Pt.II Areas Non-Plan	1	1	1	11.91	35.72
- do -	1	1	1	11.91	35.72
- do -	1	1	1	11.91	35.72
- do -	1	1	1	11.91	35.72
- do -	2	2	2	17.96	53.9
- do -	3	3	3	17.16	51.48
- do -	1	1	1	4.94	14.82
- do -	3	3	3	8.97	26.91
- do -	1	1	1	2.99	8.97
2401-Crop Husbandry-105-Manures & Fertilizer (05) State Soil Survey Organisation -01-Salaries 6th Schedule Pt.II Areas Non- Plan-	3	2	3	10.69	32.06
- do -	6	5	5	62.06	186.19
- do -	2	2	2	13.36	40.09
- do -	3	2	2	11.02	33.05
- do -	10	10	10	56.16	168.48
- do -	2	2	2	8.68	26.05
- do -	3	2	2	8.7	26.09
- do -	3	2	2	8.7	26.09
- do -	6	4	4	17.39	52.18
2401-Crop Husbandry-103-Seed (04) Seed Testing & Lab 01-Salaries 6th Schedule Pt.II.Areas Non-Plan	1	1		10.69	32.06
- do -	1	1		8.98	26.95
- do -	1		1	6.19	18.56
- do -	2				1.97

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2016-17 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2015-16)	1st April of current year (2016-17)	Actual of Previous year (2015-16)	RE of current year (2016-17)
- do -	2	2	2	9.88	29.64
- do -	2	2	2	5.98	17.94
- do -	1	1	1	2.99	8.97
	1	1	1	2.72	8.15
2401-Crop Husbandry-105-Manures & Fertilizer (04) Soil Testing & Lab -01-Salaries 6th Schedule Pt.II Areas Non- Plan-	1	1	1	11.91	35.72
- do -	2		1	17.97	53.9
- do -	3	2	2	15.02	45.05
- do -	1	1	1	3.19	9.56
- do -	2	1		5.98	17.94
- do -	1	1	1	2.99	8.97
2415-Agril. Research & Edu.-01-Crop Husbandry-0040- Research (05) Intensive Cultivation of Maize 01-Salaries 6th Schedule Pt.II Areas Non-Plan	1	1	1	9.44	28.32
2401-Crop Husbandry-107- Plant Protection for Epidemic control measure including sale of Pesticides at subsidise rate 01-Salaries 6th Schedule Pt.II Areas Non-Plan	2	2	1	19.11	57.29
- do -	2			4.03	12.09
- do -	4	3	3	12.17	36.5
- do -	29	23	26	78.79	236.38
2401-Crop Husbandry-108- Comm. Crop (01) Dev. In Arecanut, Betel Leaf, Jute, Cotton & Sugarcane for sale at subsidise rate 01-Salaries 6th Schedule Pt.II Areas Non-Plan	1	1	1	8.98	26.95
- do -	2		2	19.1	57.29

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2016-17 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2015-16)	1st April of current year (2016-17)	Actual of Previous year (2015-16)	RE of current year (2016-17)
- do -	1	1	1	3.63	10.88
2401-Crop Husbandry-113- Agril. Engineer(02) Agril. Engineering (Mech) 01-Salaries 6th Schedule Pt.II Areas Non-Plan	7	7	6	102.96	308.88
- do -	3	2	2	16.04	48.13
- do -	3	2	2	16.04	48.13
- do -	10	7	8	95.49	286.46
- do -	6	3	6	28.47	85.41
- do -	5	2	3	26.00	78.00
- do -	10	8	7	48.49	145.47
- do -	8	1		4.03	12.09
- do -	5	3	4	23.17	69.5
- do -	3	2	2	13.42	40.25
- do -	12	11	10	42.19	126.56
- do -	3	3	3	13.42	40.25
- do -	2	2	2	8.94	26.83
- do -	3	3	2	13.42	40.25
- do -	3	2	2	12.61	37.83
- do -	2	2	1	8.94	26.83
- do -	3	3	3	12.17	36.5
- do -	3	2	2	9.95	29.84
- do -	1			2.89	8.66
- do -	2	1	1	5.98	17.94
- do -	10	8	9	29.9	89.7
- do -	10	10	9	32.63	97.89

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2016-17 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2015-16)	1st April of current year (2016-17)	Actual of Previous year (2015-16)	RE of current year (2016-17)
2401-Crop Husbandry-113- Agril. Engineer(04) Land reclamation scheme including subsidy on Hire Charge 01-Salaries 6th Schedule Pt.II Areas Non-Plan	2	2	2	11.8	35.41
- do -	7	6	6	34.58	10.37
- do -	1	1	1	4.64	13.92
- do -	30	18	16	132.21	396.63
- do -	47	25	22	159.47	478.41
- do -	4	3	3	14.63	43.88
- do -	30	28	28	80.98	242.93
- do -	45	41	41	133.46	400.37
- do -	3	3	3	8.97	26.91
- do -	1	1	1	2.99	8.97
- do -	2	2	1	5.98	17.94
2401-Crop Husbandry-109-Extension & Training (02) Agril Information Unit 01-Salaries 6th Schedule Pt. II Areas Non-Plan	2	2	2	12.3	36.89
- do -	1	1	1	4.47	13.42
2401-Crop Husbandry-109-Extension & Training (IV) Demonstration in Cultivation Field 01-Salaries 6th Schedule Pt. II Areas Non-Plan	7	6	4	41.56	124.68
- do -	15	1	1	45.6	136.81
- do -	15	1	1	45.3	135.91
2401-Crop Husbandry-103-Multiplication & Distribution of Seeds (02) Seed Farm -01-Salaries 6th Schedule Pt.II Areas Non- Plan-	7	7	7	44.72	134.16
- do -	1	1		4.94	14.82
- do -	2	2		5.98	17.94

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2016-17 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2015-16)	1st April of current year (2016-17)	Actual of Previous year (2015-16)	RE of current year (2016-17)
2401-Crop Husbandry-108- Comm. Crop (VIII) Intensive Jute Dev. Prog.-Dist. Offices 01-Salaries 6th Schedule Areas Non-Plan	4	3	4	17.16	51.48
2401-Crop Husbandry-105- Manure & Fert. (01) Local Green Manure & Rural Composition 01-Salaries 6th Schedule Pt. II Areas Non-Plan	1		1	2.71	8.15

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 43

Name of Govt. Department- Directorate of Horticulture, Meghalaya, Shillong.

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
		3	4	5	6
1	2	3	4	5	6
2401-Crop-Husbandry-001-Direction & Admn. (03) Directorate of Hort.01-Salaries General Areas Non-Plan	1	1	1	16.25	48.75
-do-	1	1	1	14.81	44.42
-do-	1	1	1	14.81	44.42
-do-	1	1		14.00	42.00
-do-	1	1	1	13.3	39.90
-do-	1	1	1	12.48	37.44
-do-	1	1	1	11.01	11.01
-do-	1	1	1	11.01	33.03
2401-Crop Husbandry-119-Horticulture & Vegetable Crop (23)Establishment-Dirte of Hort.01-Salaries General Areas Plan-	1	1	1	14.00	42.00
- do -	1	1	1	0.83	
2401-Crop Husbandry-109-Extension & Training (06) Farmer's Training Institute 01-Salaries General Areas Non-Plan	1	1	1	13.3	39.90
- Do -	1	1	1	13.13	39.39

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
2415-Agril. Research & Edu.-01-Crop Husbandry-004-(01) Fruit Research Station 01-Salaries General Areas Non-Plan	1	1	1	12.48	37.44
2401-Crop Husbandry-119-Horticulture & Vegetable Crop (03)Dev. In Hort. Including Sales of Fruits, Plant etc. at subsidise rates.01-Salaries General Areas Non- Plan-	1	1	1	11.95	35.84
- do -	1	1	1	11.69	35.06
- do -	1	1	1	11.41	34.24
- do -	1	1	1	8.4	25.19
- do -	1	1	1	4.13	12.40
- do -	2	2	2	7.79	23.36
2401-Crop Husbandry-108- Comm. Crop (06)Experimental Tea Plantation 01-Salaries General Areas Non-Plan	1		1	6.15	18.45
- do -	1	1	1	3.8	11.39
- do -	1	1	1	3.93	11.78
2435-Other Agril. Prog.-01-Marketing & Quality Control-101-Marketing Facilities (02) Agril Marketing Organization including Transport Subsidy Rate 01-Salaries General Areas Non-Plan	2	2	2	22.2	66.61
- do -	2	2	2	12.86	38.57
2435-Other Agril. Prog.-01-Marketing & Quality Control-101-Marketing Facilities (02) Agril Marketing Organization including Transport Subsidy Rate -01-Salaries General Areas Non-Plan	1	1	5.99	5.99	17.98
- do -	3	3	3	13.82	41.46
- do -	3	3	3	11.17	33.5
do	3	2	3	9.02	27.07
2401-Crop Husbandry-108- Comm. Crop (03) Potato Dev. Including Sale of Seed at subsidise rate 01-Salaries General Areas Non-Plan	1	1	1	4.07	12.21

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
- do -	1	1	1	3.41	10.22
- do -	2	2	2	7.87	23.6
2401-Crop Husbandry-119-Horticulture & Vegetable Crop (03)Dev. In Hort. Including Sales of Fruits, Plant etc. at subsidise rates.01-Salaries 6th Schedule Pt. II Areas Non-Plan-	3	3	3	43.85	131.55
- do -	34	24	19	194.04	582.11
- do -	34	33	31	169.42	508.09
- do -	1	1		4.93	14.78
- do -	15	15	15	60.63	181.9
- do -	1	1	1	4.89	14.66
- do -	1	1	1	3.19	9.56
- do -	2	2	2	5.98	17.94
- do -	3	3	2	8.97	26.91
- do -	6	6	6	17.94	53.82
- do -	25	25	17	72.02	216.06

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
2401-Crop-Husbandry-001-Direction & Admn. (04) Dist. Offices (Hort)-01-Salaries 6th Schedule Pt. II Areas Non-Plan	6	5	5	80.39	241.18
- do -	15	15	15	210.08	630.24
- do -	15	15	9	85.61	256.82
- do -	12	12	11	92.76	278.27
- do -	1	1	1	5.62	16.85
- do -	4	3	3	15.57	46.72
- do -	25	20	20	109.47	328.42
- do -	6	5	6	26.31	78.94
- do -	5	5	5	19.14	57.41
- do -	2	1	2	6.37	19.11
- do -	2	1	1	3.19	9.56
- do -	21	20	17	61.15	183.46
- do -	6	4	6	17.39	52.18
- do -	11	7	6	20.93	62.79
- do -	4			9.78	29.33
- do -	4			9.78	29.33
2435-Other Agril. Prog.-01-Marketing & Quality Control-101-Marketing Facilities (02)Fruit Processing Centre -01-Salaries 6th Schedule Pt. II Areas Non-Plan	1	1	1	13.40	40.21
- do -	2	2	2	23.82	71.45
- do -	1	1	1	6.28	18.84
- do -	1	1	1	6.15	18.45
- do -	2	2	2	11.23	33.7
- do -	1	1	1	5.62	16.85
- do -	1	1	1	5.62	16.85
- do -	2	1	1	8.53	25.58
- do -	2	1	2	7.72	23.17
- do -	2	2	2	6.37	19.11
- do -	2	2	2	6.37	19.11

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
- do -	2	2	2	5.98	17.94
- do -	1	1		2.99	8.97
- do -	3	3	3	8.97	26.91
- do -	2	2	2	5.98	17.94
2401-Crop Husbandry-108- Comm. Crop (03)Potato Dev. Including sale of seed at subsidised rate 01-Salaries 6th Schedule Pt. II Areas Non-Plan	1	1	1	13.40	40.21
- do -	8	7	4	76.18	228.54
- do -	8	7	8	39.31	117.94
- do -	1			4.04	12.13
- do -	6	6	6	26.47	79.4
- do -	17	16	16	73.52	220.55
- do -	5	5	5	14.95	44.85
- do -	2	2	2	5.98	17.94
- do -	1	1	1	2.99	8.97
2401-Crop Husbandry-108- Comm. Crop (06)Experimental Tea Plantation- 01-Salaries 6th Schedule Pt. II Areas Non-Plan	1	1	1	13.40	40.21
- do -	3	1	2	17.12	51.36
- do -	3	3	3	16.85	50.54
- do -	8	8	8	32.97	98.9
- do -	3	3	3	8.97	26.91
- do -	3	3	3	8.97	26.91
- do -	3	2	2	8.45	25.35
2435-Other Agril. Prog.-01-Marketing & Quality Control-101-Marketing KT Facility (02) Agril Marketing Organization including includingSubsidy Rate -01-Salaries 6th Schedule Pt. II Areas Non-Plan	4	4	4	60.24	180.73
- do -	7	5	4	61.48	184.43
- do -	2	2	1	18.07	54.21
- do -	4	4	1	25.12	75.35
- do -	5	5	5	26.27	78.82

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
- do -	10	10	10	75.08	225.23
- do -	6	6	6		
- do -	2	2	2	10.3	30.89
- do -	10	8	5	43.97	131.9
- do -	11	7	9	20.93	62.79
- do -	3	3	2	8.97	26.91
2401-Crop Husbandry-108- Comm. Crop (09)Regional Centre for Training & Production of Mushroom 01-Salaries 6th Schedule Pt. II Areas Non-Plan	1	1	1	11.91	35.72
- do -	1	1	1	6.15	18.45
- do -	1	1	1	6.15	18.45
- do -	2	1		11	32.99
- do -	2	2	2	9.85	29.56
- do -	2	2	2	8.96	26.87
- do -	1			2.87	8.62
- do -	1	1	1	2.99	8.97
- do -	1	1	1	2.86	8.58
- do -	1	1	1	2.99	8.97
2401-Crop Husbandry-119-Horticulture & Vegetable Crop (03)Dev. In Hort. Including Sales of Seeds at subsidise rates.01-Salaries 6th Schedule Pt.II-Areas Non- Plan-	2	1		11.41	34.24
2401-Crop Husbandry-119- Hort & Veg crops (23) Esstt. Drte of Hort- 01-Salaries 6th Schedule Pt.II Areas Non-Plan	7			39.95	119.85
2401-Crop Husbandry-103-Seed- (03) Scheme for intensive Agril in selected Areas.01-Salaries 6th Schedule Pt.II Areas Plan-	2	2	1	13.70	41.11
- do -	1	1	1	3.65	10.96
2415-Agril. Research & Edu.-01-Crop Husbandry-004-Research (05) Research Project on Rice 01-Salaries 6th Schedule Pt.II Areas Non-Plan	1	1	1	6.28	18.83

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
2401-Crop Husbandry-104-Agril. Farm (02) Upper Shillong Farm -01-Salaries 6th Schedule Pt.II Areas Non- Plan-	1	1	1	9.04	27.11
-Do -	1	1	1	5.62	16.85
-Do -	1	1	1	4.93	14.78
-Do -	2	2	2	8.96	26.87
-Do -	1	1		3.65	10.96
-Do -	1	1	1	2.99	8.97
-Do -	2	2	1	5.98	17.94
2401-Crop Husbandry-105-Manures & Fertilizer (05) State Soil Survey Officer -01-Salaries 6th Schedule Pt.II Areas Non- Plan-	1	1	1	6.28	18.84
2401-Crop Husbandry-119-Horticulture & Vegetable Crop (07) Establishment of Regional Progency cum Hort. Nursery for Sub Tropical Fruit (Mynkre)01-Salaries 6th Schedule Pt.II Areas Non- Plan-	1	1		6.27	18.84
-Do -	1	1	1	3.65	10.96
-Do -	5	5	3	14.95	44.85
2415-Agril. Research & Edu.-01-Crop Husbandry-004-Research (01) Fruit Res. Station 01-Salaries 6th Schedule Pt.II Areas Non-Plan	1	1		6.15	18.45
-Do -	1	1	1	4.93	14.78
-Do -	2	1	2	5.98	17.94
2401-Crop Husbandry-103-Seeds (02) Seed Farm -01-Salaries 6th Schedule Pt.II Areas Non- Plan-	2	2	2	11.23	33.7
2401-Crop Husbandry-119-Horticulture & Vegetable Crop (02) Dev. In Hort. Shillong Fruit Garden 01-Salaries 6th Schedule Pt.II Areas Non- Plan-	1	1	1	4.93	14.78
-Do -	2	2	2	8.96	26.87
-Do -	1	1	1	2.99	8.97
-Do -	2	2	2	5.98	17.94

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
2401-Crop Husbandry-119-Horticulture & Vegetable Crop (030 Dev. In Hort. Including sale of Veg. at subsidise rate- 01-Salaries 6th Schedule Pt.II Areas Non- Plan-	5	5	5	19.94	59.83
2401-Crop Husbandry-108- Comm. Crop (02) Dev. In Ginger & Turmeric including sale of plants at subsidise rate 01-Salaries 6th Schedule Pt.II Areas Non-Plan	2	2	1	8.96	86.87
2401-Crop Husbandry-107- Plant Protection for Epidemic control measure including sale of Pesticides at subsidise rate 01-Salaries 6th Schedule Pt.II Areas Non-Plan	1	1	1	3.77	11.31
2401-Crop Husbandry-113- Agril. Engineer(04) Land reclamation scheme including subsidy on Hire Charge 01-Salaries 6th Schedule Pt.II Areas Non-Plan	1	1		2.99	8.97

FORM D-8
(SEE RULE -6 (2) (e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Govt. Department - Directorate Border Areas Development & Subordinate Offices

(₹. In lakh)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6
"2501-Special Programme for Rural Development-01-Integrated Rural Dev. Programme-001-Direction and Administration-01-Border Areas Programme under Border Areas Development-01-Staff for Border Areas Deptt.-01-Salaries General Plan & 6th Schedule-Part-II Areas-Plan	25	25	25	91.00 Plan 323.00 Non Plan	471.68
A Govt. Employees (for each Head of Account)					
1. <u>Regular</u> (for each grade in separate lines)					
Grade-III	4				
Grade-IV	24				
2. <u>Officiating</u> (for each grade in separate lines)	Nil				
3. <u>Adhoc</u> (for each grade in separate lines)	Nil				
4. Employees charged to work	Nil				
B. Approved employees in PSUs under the administrative control of the Department (for each concerned head of account)	Nil				
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8
(SEE RULE -6 (2) (e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Govt. Department - Directorate Border Areas Development & Subordinate Offices

(₹. In lakh)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6
"2501-Special Programme for Rural Development-01-Integrated Rural Dev. Programme-001-Direction and Administration-01-Border Areas Programme under Border Areas Development-01-Staff for Border Areas Deptt.-01-Salaries General Non-Plan & 6th Schedule-Part-II Areas-Non-Plan					
A Govt. Employees (for each Head of Account)	110	Nil	Nil	91.00-Plan 323-Non-Plan	471.68
1. <u>Regular</u> (for each grade in separate lines)					
Grade-II	1				
Grade-III	28				
Grade-IV	77				
2. <u>Officiating</u> (for each grade in separate lines)	4 Nos.				
3. <u>Adhoc</u> (for each grade in separate lines)	Nil				
4. Employees charged to work	Nil				
B. Approved employees in PSUs under the administrative control of the Department (for each concerned head of account)	Nil				
1. Name of PSUs (for each grade in separate line)	Nil				
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)	Nil				
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

(Separate Sheet for each departments to be prepared)

Demand/Grant No. 31

Name of Govt. Department: **Chief Inspector of Boilers & Factories**

(₹. In lakh)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	2	2	2	51.94	112.00
Grade II	3	1	1		
Grade III	9	6	6		
Grade IV	2	2	2		
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
3 Adhoc (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Not Applicable				
B. Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account)	Not Applicable				
1. Name of PSUs (for each grade in separate lines)	Not Applicable				
C. Approve Staff in Aided Institution under the Administrative control of department (for each concerned head of account)	Not Applicable				
1. Name of Aided Institution (for each grade in separate lines)	Not Applicable				

FORM D-8
(SEE RULE - 6 (2) (e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 20

Name of Govt. Department - Civil Defence & Home Guards, Meghalaya, Shillong

(₹ in lakh)

Heads of Account (Major, Sub-Minor, Minor) A & 1 Govt. employees (for each head of account)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6
"2070-OAS-etc.106 Civil Defence					
(01) Headquarter Organisation for Civil Defence-General	GRADE WISE				
Grade-A	3	3	3	128.86	200.00
Grade-B	6	6	6		
Grade-C	18	18	18		
Grade-D	8	8	8		
(02) Air Raid Precaution 6th Schedule (Pt.II) Areas					
Grade-A				122.63	243.30
Grade-B	3	3	3		
Grade-C	22	22	22		
Grade-D	11	9	9		
(08) Central Training Institute-General					
Grade-A	2	2	2	324.06	375.42
Grade-B	3	3	3		
Grade-C	84	79	79		
Grade-D	25	25	25		
(09) Adviser CD & HG General					
Grade-A	1			3.00	
Grade-B					
Grade-C	1	1	1		
Grade-D					

FORM D-8
(SEE RULE - 6 (2) (e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 20

Name of Govt. Department - Civil Defence & Home Guards, Meghalaya, Shillong

(₹ in lakh)

Heads of Account (Major, Sub-Minor, Minor) A & 1 Govt. employees (for each head of account)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6
107 - Home Guards.					
(01) Expenditure on Home Guards - General				294.85	432.34
Grade-A					
Grade-B					
Grade-C	98	98	98		
Grade-D	31	31	31		
6th Schedule (Pt.II) Areas				500.44	636.00
Grade-A	2	2	2		
Grade-B	3	3	3		
Grade-C	170	108	108		
Grade-D	46	43	43		
(02) Creation/Raising of Border Wing Home Guards - General				1709.37	2226.25
Grade-A					
Grade-B	3	3	3		
Grade-C	756	601	601		
Grade-D	31	30	30		
(04) Duty/Washing Allowance 6th Schedule (Pt.II) Areas				169.60	168.00
Grade-A					
Grade-B					
Grade-C					
Grade-D					
Total	1327.00	1101.00	1101.00	3249.81	4284.31

FORM D-8
(SEE RULE -6(2)(C))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)

Demand /Grant No:

Name of Govt. Department: Office of the Commissioner of Division, for Khasi, Jaintia Hills & Ri-Bhoi Districts, Meghalaya, Shillong.

(₹ in lakh)

Heads of Account 2053 Administration 101- Commissioner Salaries	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
A. Govt. of Employees (for each head of account)	16 (sixteen) nos	12 (twelve)	12 (twelve)	30.45	73.01
1. Regular (for each grade in separate lines)	Supdt. 1(one) No UDA 1 (one) no. LDA 1 (one) no Typist 1 (one) no Stenographer 1 (one) no. Driver 1 (one) no. Duftry 1 (one) no. Jamadar 1 (one) no Peon 2 (two) nos.				
2. Officiating (for each grade in separate lines)	L.D.A. 2 nos				
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate lines)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 52 & 54

Name of Govt. Department- Directorate of Commerce & Industries (General)

(₹ in lakh)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6
A. Govt. of Employees (for each head of Account)					
2852 Non Plan					
1. Regular (for each Grade in separate lines)					
1. Grade I	10	9	9	286.30	356.20
2. Grade II	4	4	4		
3. Grade - III	52	35	34		
4. Grade IV	9	6	6		
TOTAL 2852 - Non Plan	74	54	53	286.30	356.20
2851 Non Plan					
1. Grade I	-	-	-	224.60	240.00
2. Grade II	2	1	1		
3. Grade - III	3	3	3		
4. Grade IV	-	-	-		
TOTAL 2851- Non Plan	5	4	4	224.6	240.0
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
4. Employee Charge to Works	Nil	Nil	Nil	Nil	Nil
B. Approved employee in PSUs under the Administrative Control of the Department (for each head of Account)					
1. Name of the PSUs (for each grade in separate lines)	-	-	-	-	-
C. Approved staff in Aided Institution under the Administrative control of the Department (for each concerned head of accounts)					
1. Name of Aided Institution (for each grade in separate lines)	-	-	-	-	-

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No:49

Name of Govt. Department- Directorate of Commerce & Industries (Meghalaya Handloom & Handicraft Development Corporation Ltd)

(₹ in lakh)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6
A. Govt. of Employees (for each head of Account)					
1. Regular (for each Grade in separate lines)	8	8	8	51.00	59.00
2. Officiating (for each grade in separate lines)					
3. Adhoc (for each grade in separate lines)					
4. Employee Charge to Works					
B. Approved employee in PSUs under the Administrative Control of the Department (for each head of Account)					
1. Name of the PSUs (for each grade in separate lines)					
C. Approved staff in Aided Institution under the Administrative control of the Department (for each concerned head of accounts)					
1. Name of Aided Institution (for each grade in separate lines)					
Total				51.00	59.00

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 52

Name of Govt. Department- Director of Commerce & Industries (Bamboo chip)

(₹ in lakh)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)					
1. Regular (for each Grade in separate lines)					
2. Officiating (for each grade in separate lines)					
3. Adhoc (for each grade in separate lines)					
3. Employee Charge to Works					
B. Approved employee in PSUs under the Administrative Control of the department (for each head of Account)	15			36.00	36.00
1. Name of the PSUs (for each grade in separate lines)	MBC Ltd				
C. Approved staff in Aided Institution					
Institution under the Administrative control of Department (for each concerned head of accounts)					
1. Name of Aided Institution (for each grade in separate lines)					

FORM D-8

(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 52

Name of Govt. Department- Director of Commerce & Industries 6th Scheduled

(₹ in lakh)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)					
2851 Non Plan					
1. Regular (for each Grade in separate lines)					
1. Grade - I	20	20	20	1387.75	1741.57
2. Grade - II	78	62	58		
3. Grade - III	140	126	134		
4. Grade - IV	99	92	82		
Total - 2851 - Non Plan	337	300	294	1387.75	1741.57
2852 Non Plan					
1. Regular (for each Grade in separate lines)					
1. Grade - I	2	1	1	188.54	206.88
2. Grade - II	3	3	3		
3. Grade - III	18	17	17		
4. Grade - IV	15	15	13		
Total - 2852 - Non Plan	38	36	34	188.54	206.88
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
4. Employee Charge to Works	Nil	Nil	Nil	Nil	Nil
B. Approved employee in PSUs under the Administrative Control of the department (for each head of Account)					
1. Name of the PSUs (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
C. Approved staff in Aided Institution Institution under the Administrative control of Dept. (for each concerned head of accounts)					
1. Name of Aided Institution (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 52

Name of Govt. Department- Director of Commerce & Industries (MIDC)

(₹ in lakh)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)					
1. Regular (for each Grade in separate lines)					
2. Officiating (for each grade in separate lines)					
3. Adhoc (for each grade in separate lines)					
3. Employee Charge to Works					
B. Approved employee in PSUs under the Administrative Control of the department (for each head of Account)					
(a).Grade-I	9	10	9	416.00	540.00
(b) Grade-II	8	8	8		
(c) Grade-III	25	26	25		
(d) Grade- IV	39	48	39		
Total	81	92	81	416.00	540.00
1. Name of the PSUs (for each grade in separate lines)					
C. Approved staff in Aided Institution					
Institution under the Administrative control of Department for each concerned head of accounts)					
1. Name of Aided Institution (for each grade in separate lines)					
Total				416.00	540.00

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 13

Name of Govt. Department: Commissioner for persons with Disabilities

(₹ in lakh)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)	10	6	8	39.58	45.36
1. Regular (for each grade in separate lines)	1. Commissioner for persons with Disabilities	1	1	11.20	13.36
	2. Asstt. Commissioner for Persons with Disabilities	2	2	17.66	18.38
	3. U.D.A.	Vacant			
	4. L.D.A.	Vacant			
	5. Peon	1	1	2.25	2.72
	6. Driver	1	1	2.98	3.60
2	7. Process server	w.e.f.Oct 2016	1	0.84	2.37
3	8. Chowkidar	w.e.f.Oct 2016	1	0.84	2.37
4. Officiating (for each grade in separate lines)	1. Pvt. Secy	1	1	3.80	4.57
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work	Wages	2	2	2.21	1.71
	D.E.O.	3	3	1.71	3.09
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of Account)					
1. Name of PSUs (for each grade in separate lines)					
C. Approved staff in Aided					
Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

**Statement of number of employees in Government, Public Sector
and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No:

Name of Govt. Department: Commissioner of Transport

(₹ in lakh)

Head of Account (Major, Sub Major, Minor) "2041-Taxes on Vehicles-001-Direction & Administration."	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
				141.71	185.00
Govt. Employees (for each head of account)					
(01) Head Quarter Organisation					
Regular (for each grade in separate lines)	53	1	Nil		
Officiating (for each grade in separate lines)	Nil	Nil	Nil		
(02) Establishment of Secretary, State Transport Authority	Nil	Nil	Nil		
Regular (for each grade in separate lines)	Nil	Nil	Nil		
Officiating (for each grade in separate lines)	Nil	Nil	Nil		
Vacant	Nil	Nil	Nil		
(03) Survey Cell	Nil	Nil	Nil		
Regular (for each grade in separate lines)	Nil	Nil	Nil		
Officiating (for each grade in separate lines)	Nil	Nil	Nil		
(04) Enforcement Machinery	Nil	Nil	Nil		
Regular (for each grade in separate lines)	Nil	Nil	Nil		
Officiating (for each grade in separate lines)	Nil	Nil	Nil		
Adhoc (for each grade in separate lines)	Nil	Nil	Nil		
Employees charged to work	Nil	Nil	Nil		
Approved employees in PSUs under the administrative control of the department (for each concerned head of account)	Nil	Nil	Nil		
Name of PSUs (for each grade in separate line)	Nil	Nil	Nil		
Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)	Nil	Nil	Nil		
Name of Aided Institutions (for each grade in separate lines)	Nil	Nil	Nil		

FORM D - 8
(See Rule - 6 (2) (e))

Statement of number of employees in Government, Public Section and Aided Institution and related salaries (Separate Sheets for each Departments to be prepared)

Demand/Grant No. - 39

Name of Govt.Department - Cooperation

(₹ in lakhs)

Heads of Account (Major, Sub Major, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required			
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)		RE of current year (2017-18)	
				Non-Plan	Plan	Non-Plan	Plan
A. Govt. employees (for each head of account	401	401	401				
1. "2425-Cooperation-001-Direction & Administration-01-Head-quarter Organization (Non-Plan/Plan)"	56	56	56	255.00	12.00	341.55	-
2. "2425-Cooperation-001-Direction & Administration-02-District Organization (Non-Plan/Plan)"	166	166	166	528.00	84.81	-	744.71
3. "2425-Cooperation-003-Training-03-Establishment of Cooperative Training Institute (Non-Plan)"	9	9	9	42.00	-	63.60	-
4. "2425-Cooperation-101-Audit of Cooperative-01-Audit Staff (Non-Plan)"	170	170	170	728.00	-	-	878.97
1. Group "A" - 32							
2. Group "B" - 185							
3. Group "C" - 95							
4. Group "D" - 89							

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 31

Name of Govt. Department - Directorate of Employment & Craftsmen Training

(₹ in lakhs)

Sl. No.	Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
			1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6	7
A	<u>Government of Employees</u> (for each head of account)					
1	Regular (for each grade in separate lines)					
1	"2230-Labour & Employment -02-Employment -001-Direction & Administration (01) Headquarter Establishment"	10	10	10	70.00	68.62
2	"2230-Labour & Employment -02-Employment -001-Direction & Administration (02) Expansion of EMI"	13	11	11	55.50	70.14
3	"2230-Labour & Employment -02-Employment -001-Direction & Administration (03) Establishment of V.G. Unit"	8	7	7	42.00	45.58
4	"2230-Labour & Employment -02-Employment -001-Direction & Administration (04) Training of Craftsmen Supervisor"	14	12	12	70.00	68.48
5	"2230-Labour & Employment -02-Employment -001-Direction & Administration (05) Resource & Manpower"	3	3	3	13.98	13.14

Sl. No.	Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
			1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6	7
6	"2230-Labour & Employment -01-Employment -001-Direction & Administration (07) Strengthening of Vocational training Wing in the Directorate."	1	1	1	16.50	15.80
7	004 RESEARCH, SURVEY AND STATISTICS (01) Establishment of Employment Market Information Unit in Employment Exchanges Tura/Williamnagar/Nongpoh	12	9	12	73.09	48.84
8	101 EMPLOYMENT SERVICES					
9	(01) Employment Exchange at Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.	58	56	58	254.16	198.86
9	(02) Strengthening of Employment Exchanges, Shillong	3	2	3	17.95	9.82
10	(03) Establishment of District Employment Exchange at Nongstoin/Williamnagar and Resulbelpara.	20	16	20	86.00	61.16
11	(04) Establishment of Special Cell for Physically Handicapped in Employment Exchange, Shillong.	1	0	0	7.00	0.00
12	(05) Vocational Guidance Unit in Employment Exchanges	1	0	1	6.00	3.14
13	01. Establishment of Vocational Guidance Unit in Employment Exchange	3	1	3	20	2.82
14	02. Strengthening of Vocational Guidance Unit of District Employment Exchange, Tura.	1	0	1	5.5	4.36
15	03. Vocational Guidance Unit in District Employment Exchange, Williamnagar	3	2	3	16.6	12.06
16	(06) Coaching cum Guidance centre for Scheduled Caste/Tribes at Shillong/Tura	6	6	6	43.5	22.23

Sl. No.	Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
			1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6	7
17	(06) Coaching cum Guidance centre for Scheduled Caste/Tribes at Shillong/Tura. 02. CGC Cell attached to Dist. Employment Exchange, Tura.	2	2	2	8.00	4.82
18	(07) Establishment of Self-employment Unit in Employment Exchange-Jowai	5	5	5	28.00	24.28
19	(08) Employment information and Assistant Bureau at Amlarem/Pynursla/Dadengiri	3	3	3	16.47	13.38
20	(09) Sub-Divisional Employment Exchanges					
21	02- Mairang	4	4	4	15.50	14.28
22	03-Ampati	4	3	4	25.00	14.64
23	05-Khliehriat	4	4	4	14.40	9.40
24	06-Mawkyrwat	3	3	3	9.00	11.20
	03 TRAINING					
25	003 TRAINING OF CRAFTSMEN & SUPERVISORS					
	(01) Industrial Training Inst.(Introduction of New Trade)					
26	01. Jowai/Shillong/Tura	96	77	96	443.99	374.5
27	02.Nongstoin/Williamnagar	12	12	12	52.6	38.24
28	03. Nongpoh/Baghmara	10	9	10	46.00	32.26
29	(02) Industrial training Inst. for Women at Shillong (introduction of New Trade)	12	10	12	66.05	46.38
30	(04) Advance Course (Dress Making Trades)	1	1	1	10.22	7.96
31	(05) Setting of New I.T.I					
	01. Nongstoin	11	11	11	52.6	48.96
32	03. Nongpoh	11	11	11	48.62	52.56
33	05. Setting up of new I.T.S's in Sub-Divisional (Civil) Headquarter	18	18	18	72.00	66.44
	01. Existing it is at Shillong/Tura	6	3	6	46.79	29.04
		359	312	353	1753.02	1433.39

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 22

Name of Govt. Department: Deputy Commissioner, East Khasi Hills, Shillong.

(₹ In lakh)

Heads of Account (Major, Sub-Minor, Minor) "2070-O.A.S-IV Guest House,Circuit House, etc."	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6
1. Regular (For each grade in separatelines)	5	5	5	14.31	16.00
Grade - IV	5	5	5	14.31	16.00
3. Adhoc (For each grade in separatelines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil
B.Approved employees in PSUs under the administrative control of the Department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separa	Nil	Nil	Nil	Nil	Nil
C. Approved staff in Aided Institutions under the administrative control of the Department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separa	Nil	Nil	Nil	Nil	Nil

Demand /Grant No: 22

Name of Govt. Department: Deputy Commissioner, North Garo Hills,Resubelpara

(₹ In lakh)

Heads of Account (Major, Sub-Minor, Minor) "2014-Administration of Justice	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6
A.Govt. of Employees (for each Head of Account)	108- LDA- 2, Bench Asstt - 1, Process Server- 1	4	4	10.91	13.59
	114-LDA-1, Office Peon-1	2	2	4.81	5.76
1. Regular (For each grade in separatelines)					
2. Offiating (For each grade in separatelines)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

3. Adhoc (For each grade in separatelines)					
4. Employees charged to work					
B.Approved employees in PSUs under the administrative control of the Department (for each concerned head of account					
1. Name of Aided Institutions (for each grade in separa	Nil	Nil	Nil	Nil	Nil
C. Approved staff in Aided Institutions under the administrative control of the Department (for each concerned head of account					
1. Name of Aided Institutions (for each grade in separa	Nil	Nil	Nil	Nil	Nil

Demand /Grant No: 22

Name of Govt. Department: Deputy Commissioner, Ri Bhoi District (Circuit House Nongpoh)

(₹ In lakh)

Heads of Account (Major, Sub-Minor, Minor) "2070-O.A.S-IV Guest House,Circuit House, etc."	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6
1. Regular (For each grade in separatelines)	Chowkidar-1	1	1	13.37	18.65
	Cook-1	1	1		
	Sweeper-1	1	1		
2. Offiating (For each grade in separatelines)	Room Bearer 1 No	1	1		
3. Adhoc (For each grade in separatelines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil
B.Approved employees in PSUs under the administrative control of the Department (for each concerned head of account					
1. Name of Aided Institutions (for each grade in separa	Nil	Nil	Nil	Nil	Nil
C. Approved staff in Aided Institutions under the administrative control of the Department (for each concerned head of account					
1. Name of Aided Institutions (for each grade in separa	Nil	Nil	Nil	Nil	Nil

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No:

Name of Govt. Department: Office of the Deputy Commissioner, South West Khasi Hills District, Mawkyrwat.

(₹ in lakh)

Heads of Account (Major, Sub-Major, Minor) 2070-Other Administrative Services etc.-115-Guest Houses, Govt. Hostels etc.(07), Meghalaya House, Guwahati General.	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
A. Govt. of Employees (for each head of account)					
1. Regular (for each grade in separate lines)				13.55	55.58
Cook	1	-	1		
Sweeper	1	-	1		
Cleaner	1	-	1		
Room Bearer	1	-	1		
Mali cum Chowkidar	1	-	1		
Work Charged	-	-	-		
2. Officiating (for each grade in separate lines)					
Cook	-	-	-		
Sweeper	-	-	-		
Cleaner	-	-	-		
Room Bearer	1	-	1		
Mali cum Chowkidar	-	-			
Work Charged	2	-	2		
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work					

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 21

Name of Govt. Department: Directorate of Higher & Technical Education, Shillong

(₹ In lakh)

Sl.No.	Name of the Offices/Institutions	2016-2017			Fund required	
		No. of Employees			Actual of previous	RE of current year
		No. of Teaching	No. of Non-Teaching	Total		
1	2	3	4	5	6	7
	A. General Education (2202)					
1	Directorate		46	46		
2	Special Schools (4 Nos.)	123	67	190		
3	Vocational (1 No)	2	-	2		
4	B.Ed College (1 No)	6	1	7	11774.51	14085.25
5	Govt. Colleges (2 Nos)	146	44	190		
	Non-Govt. Colleges					
6	Deficit Colleges (15 Nos)	633	243	876		
7	Adhoc Colleges (7 Nos)	120	37	157		
	Total	1030	438	1468		
	B. Technical Education (2203)					
1	Directorate		5	5		
2	Shillong Polytechnic	70	67	137		
3	Jowai Polytechnic	25	20	45	901.01	830.9
4	Tura Polytechnic	25	20	45		
	Total	120	112	232		

Statement showing the number of Employees and salary component in Govt./Non-Govt Institutions (Non-Plan) under DHTE

	A. General Education					
1	Directorate		1	1	1559.63	4700.00
2	Special Schools(4 Nos)	17	5	22		
3	Govt. Colleges (6 Nos)	70	30	100		
4	B.EdCollege (1No)	2	8	10		
5	Non-Govt Colleges(7 No) Lumpsum grant	56		56		
	Total	145	43	188		
	B. Technical Education					
1	Directorate				2387.5	2000.00
2	Shillong Polytechnic	12		12		
	Total	12		12		

FORM D-8
(SEE RULE -6(2)(C))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)

Demand /Grant No: 49

Name of Govt. Department: Directorate of Accounts & Treasuries.

(₹ in lakh)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on			Fund required				
		1st April of previous year (2016-2017)			1st April of current year (2017-2018)			Actual of Previous year (2016-17)	RE of current year (2017-18)
A. Govt. of Employees (for each head of account)	Gazetted Semi Gaztd. Non-Gaztd.	Gazetted Semi Gaztd. Non-Gaztd.			Gazetted Semi Gaztd. Non-Gaztd.				
1. Regular (for each grade in separate lines)	20 6 641	19 6 406	19 6 406	19 6 406	1565.63	2086.57			
2. Officiating (for each grade in separate lines)	Nil Nil Nil	Nil Nil 120 (on Contract basis in Database and Treasuries against sanctioned Post)	Nil Nil 120 (on Contract basis in Database and Treasuries against sanctioned Post)	Nil Nil 120 (on Contract basis in Database and Treasuries against sanctioned Post)					
3. Adhoc (for each grade in separate lines)	Nil Nil Nil	Nil Nil 38 JDA 3(f)	Nil Nil 38 JDA 3(f)	Nil Nil 38 JDA 3(f)					
4. Employees charged to work	Nil Nil Nil	Nil Nil Nil	Nil Nil Nil	Nil Nil Nil					
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)	Does not arise								
1. Name of PSUs (for each grade in separate line)									
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)	Does not arise								
1. Name of Aided Institutions (for each grade in separate lines)									

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 41

Name of Govt. Department: Directorate of Economics and Statistics

(₹ In lakh)

Heads of Account (Major, Sub-Major, Minor) "3454-Census, Survey and Statistics-02-Survey and Statistics-112-Economic Advice and Statistics	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)	339	257	256	10.44	13.50
1. Regular (for each grade in separate lines)					
(i) Grade - 'A'	29	28	28	-	-
(ii) Grade - 'B'	113	58	58		
(iii) Grade - 'C'	174	134	135		
(iv) Grade - 'D'	38	37	35		
2. Officiating (for each grade in separate lines)	-	-	-		
3. Adhoc (for each grade in separate lines)	-	-	-		
4. Employees charged to work	-	-	-		
B. Approved employees in PSUs under the adminis- trative control of the department (for each concerned head of Account)	-	-	-		
1. Name of PSUs (for each grade in separate lines)	-	-	-		
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)	-	-	-		
1. Name of Aided Institutions	-	-	-		

FORM D-8

(SEE RULE -6 (2) (D))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 17

Name of Govt. Department - Director General of Prisons.

(₹ In lakh)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
A. "2056-Jails-001-Direction and Administration-01-Superintendent -)1-Salaries General-Non-Plan					
Group - I	3	3	3	90.84	149.00
Group - II	6	6	6		
Group - III	7	7	7		
Group - IV	7	7	7		
Total	23	23	23	90.84	149.00
B. "2056-Jails-101-(01) District Jail, Shillong-Sixth Schedule (Pt.II)Areas Non-Plan 01 -Salaries					
Group - I	2	2	2	211.59	250.00
Group - II	3	2	2		
Group - III	52	54	52		
Group - IV	2	2	2		
Total	59	60	58	211.59	250.00
C. "2056-Jails-101-(02) District Jail, Tura-Sixth Schedule (Pt.II) Areas Non-Plan -01-Salaries					
Group - I	2	2	2	112.61	160.00
Group - II	2	2	2		
Group - III	30	28	28		
Group - IV	4	4	4		
Total	38	36	36	112.61	160.00
D. "2056-Jails-101-(04) District Jail, Williamnagar-Sixth	44	41	41		

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
Schedule (Pt.II) Areas Non-Plan					
01 -Salaries					
Group - I	2	2	2	147.35	200.00
Group - II	2	2	2		
Group - III	34	31	31		
Group - IV	6	6	6		
Total	44	41	41	147.35	200.00
E. "2056-Jails-101-(05) District Jail, Jowai-Sixth	45	37	37		
Schedule (Pt.II) Areas Non-Plan					
01 -Salaries					
Group - I	2	2	2	120.43	152.17
Group - II	2	2	2		
Group - III	35	27	27		
Group - IV	6	6	6		
Total	45	37	37	120.43	152.17
F. "2056-Jails-101-08-Strengthening of jails Security (Armed Branch) sixth Schedule (Pt.II) Areas Plan					
01 -Salaries					
Group - III	29	23	23	63.40	98.26
Total	29	23	23	63.40	98.26
G. "2056-Jails-101-Jails-09-Strengthening of jails Services (Admn. sixth Schedule (Pt.II) Areas Non-Plan					
01 -Salaries					
Group - IV	2	2	2	4.31	8.40
Total	2	2	2	4.31	8.40
H. "2056-Jails-102-Jails -01-Manufacture of furniture etc. sixth Schedule (Pt.II) Areas Plan					
01 -Salaries					
Group - I					
Group - II					

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
Group - III	7	7	7	13.74	20.95
Group - IV					
Total	7	7	7	13.74	20.95
I. "2056-Jails-800-Jails-Other Expenditure (03) Strengthening and Improvement of Medical care-sixth Schedule (Pt.II) Areas Plan					
01 -Salaries					
Group - I					
Group - II					
Group - III					
Group -IV	4	4		7.97	7.80
Total	4	4		7.97	7.80
J. "2056-Jails-101-(11) District Jail, Nongpoh-Sixth Schedule (Pt.II) Areas Plan					
Group - I	2	2	2	130.00	145.00
Group - II	3	1	1		
Group - III	34	17	17		
Group - IV	6	6	6		
Total	45	26	26	130.00	145.00

FORM D-8
(SEE RULE -6(2)(C))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)

Demand /Grant No: 28

Name of Govt. Department: Directorate of Housing Meghalaya, Shillong.

(₹ In lakh)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
A. Govt. of Employees "2216-Housing-80-General-001-Direction & Administration-01-Salaries					
1. Regular					
Senior Grade	1			7.29	7.85
Grade - I	4			21.03	22.65
Grade - II	34			145.90	157.12
Grade - III	67			144.66	155.79
Grade - IV	31			61.40	66.12
Total				380.28	409.53
2. Officiating					
Senior Grade					
Grade - I					
Grade - II					
Grade - III					
Grade - IV	3			9.9	10.66
Total				9.9	10.66
Grand Total					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 15

Name of Govt. Department- Directorate of Local Accounts, Meghalaya, Shillong.

(₹ in lakh)

Head of Account "2054" (Major,sub-Major,Minor) 098-(01) Estt.Examiner of Local Accounts (Shillong) 098-(02) Estt. Asstt.Examiner of Local Accounts Garo Hills (Tura)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)	193	158	158	717.29396	677.13062
2. Officiating (for each grade in separate lines)					
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved employees in PSUs under the Administrative Control of the Department (for each concerned head of Account)					
1. Name of PSUs (for each grade in separate lines)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D - 8
(See Rule - 6 (2) (e))

Statement of number of employees in Government, Public Section and Aided Institution and related salaries (Separate Sheets for each Departments to be prepared)

Demand/Grant No. - 15

Name of Govt.Department - Directorate of Local Fund Audit

(₹ in lakh)

Heads of Account "2054-Treasury and Account Administration-098-Local Fund Audit-(01) Estt. Of Director of Local Fund Audit-General-Non-Plan and (02) Estt. Of Assistant Director of Local Fund Audit, West Garo Hills, Tura-Sixth Schedule Pt.II Areas Non-Plan"	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
A. <u>Govt. Employees</u> (for each head of account)					
1. Regular (for each grade in separate lines)	216	152	173	1311.99	1380.00
2. Officiating (for each grade in separate lines)					
3. Adhoc (for each grade in Separate lines)					
4. Employees charged to work					
Officiating (for each grade in separate lines)					
B. <u>Approved employees</u> in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade ins separate line)					
C. <u>Approved staff in Aided Institutions</u> under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D 8

See Rule - 6(2)(e)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

(Separate Sheet for each departments to be prepared)

Demand/Grant No.

Name of Govt. Department: **Directorate of Land Records & Survey**

(₹ in lakh)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
A. Govt. Employees (for each head of account)	336	192	188	10.51	11.10
1. Regular (for each grade in separate lines)					
(i) Group - I		3			
(ii) Group - II		1			
(iii) Group - III		75			
(iv) Group - IV		109			
2. Officiating (for each in separate lines)	-	-	-	-	-
Grade - IV					
3 Adhoc (for each in separate lines)	-	-	-	-	-
4. Employees charged to work	-	-	-	-	-
B. Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account)	-	-		-	-
1. Name of PSUs (for each grade in separate lines)	-	-	-	-	-
C. Approve Staff in Aided Institution under the Administrative control of department (for each concerned head of account)	-	-	-	-	-
1. Name of Aided Institution (for each grade in separate lines)	-	-	-	-	-

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:12

Name of Govt. Department - Directorate of Small Savings, Meghalaya, Shillong.

(₹ in lakh)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6
A. Government of Employees (for each head of account)	8	Nil	Nil	36.54	48.00
1. Regular (for each grade in separate lines)	7				
2. Officiating (for each grade in separate lines)					
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work	3				
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate lines)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:57

Name of Govt. Department - Directorate of Tourism, Meghalaya.

(₹ in lakh)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2017-18 (after right sizing)	GRADE				Number of posts filled up as on		Fund required	
		I	II	III	IV	1st April of previous year 2016-17	1st April of current year 2017-18	Actual of Previous year 2016-17	RE of current year 2017-18
						3	4	5	6
1	2	3				4	5	6	7
Government of Employees (for each head of account)									
"3452-Tourism.01 Tourist Infrastructure 102. Tourist Accomodation (06) Provision of Tourist Bungalow at Shillong, Jowai & Tura-01. Salaries (Non-Plan)	9	Regular- 9 Officiating- Nil Adhoc- Nil	-	1	8	4	4	8.86	9.55
103. Tourist Transport Service. 01. Transport facilities for Tourist-01. Salaries (Non-Plan)	2	Officiating- 2 Regular- Adhoc- Nil	-	2	-	2	2	3.97	4.25
"3452-Tourism-80 General.001. Direction & Administration (01) Hqr. Esstt-01 Salaries (Non-Plan)	38	Regular-38 Officiating- Nil Adhoc- Nil	6	20	12	38	38	130.46	145.55
- Do -	17	Officiating- 17 Regular- Nil Adhoc- Nil	9	5	3	15	15	40.64	55.59
"3452-Tourism-80-General 104-Promotion & Publicity (01) Other Tourist Information Centre-Guwahati-01-Salaries (Non-Plan)	6	Regular-6 Officiating- Nil Adhoc- Nil	1	2	3	6	6	25.57	28.96
"3452-Tourism-80-General 104-Promotion & Publicity(05) Other Tourist Information Centre-01-Salaries(Non-Plan)	18	Regular- 18	6	4	8	18	18	60.25	68.75
"3452-Tourism-80-General Hqr.Esstt.104-Promotion & Publicity (05) Other Tourist Information Centre-01-Salaries General (Plan)	12		4	4	4	Nil	Nil	Nil	17.04
"3452-Tourism-80-General.800-Other Expenditure (05) Improvement Works at Nartiang Village & Syndai Caves-01 Salaries (Non-Plan)	-	Regular- 1			1	1	1	3.21	3.55
"3452-Tourism-01-Tourist Infrastructure. 190 Asstt. to Public Sector & other undertaking (08) Expd. On Chairman/Vice Chairman.01.Salaries	6	Officiating- 6			6	6	6	5.28	5.28
"3452-Tourism-80.General. 800. Other Expenditure.(12) Est. of Food Craft Institute.01.Salaries	10	Regular- 10 Officiating- 6	4	4	2	3	3	16.59	18.86

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No:

Name of Govt. Department: Director of School Education and Literacy

(₹ In lakh)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
A. Govt. of Employees					
"2202-General Education 01.Elementary Education-001. Direction and Administration 01.Headquarter 01.Salaries sumptuary Allowance Non-Plan General"	104			205	215
"2202-General Education 04.Adult Education-001. Direction and Administration 01.Salaries Non-Plan General"	6			44.5	48
A. Govt. of Employee					
1. Regular		84	84		
2. Officiating		10	10		
Office of the Jt. Director of School Education & Literacy					
"2202-General Education 04.Adult Education-200.Other Adult Education Prog.(01)DSEO & staff 01.Salaries Non-Plan 6th schedule (Pt.II) areas"	66	46	46	318	333
"2202-General Education 04.Adult Education-200.Other Adult Education Prog.(03)DAEO & staff 01.Salaries Non-Plan 6th schedule (Pt.II) areas"	align="center">56	Govt.Employee		align="center">127	align="center">133.5
		1.Regular = 54	56		
		2.Officiating = 2			
"2202-General Education 01.Elementary Education-104-Inspection (01) Dy.Inspector of School & staff 01.Salaries Plan 6th Schedule (Pt.II) Areas"	11	9	9	40	40

FORM D-8**(SEE RULE -6(2)(e))**

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No:**Name of Govt. Department: Director of School Education and Literacy****(₹ In lakh)**

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
<u>Office of the SDSEO & Staff</u>					
"2202-General Education 01.Elementary Education-104-Inspection (01) Dy.Inspector of School & staff 01.Salaries Non-Plan 6th Schedule (Pt.II) Areas"	188	188	188	633.3	666.5
<u>Administrator Staff</u>					
"2202-General Education 01.Elementary Education-104-Inspection (02) Administrator Primary Education Khasi Hills & his staff 01.Salaries Non-Plan 6th Schedule (Pt.II) Areas"	10	10	10	28	35
"2202-General Education 01.Elementary Education-104-Inspection (03) Administrator Primary Education Jaintia Hills & his staff 01.Salaries Non-Plan 6th Schedule (Pt.II) Areas"	8	8	8	24	28
<u>Govt.U.P.School Teachers</u>					
"2202-General Education 01.Elementary Education-101-Govt. Primary Schools (03) Govt.M.E.Schools 01.Salaries Non-Plan 6th Schedule (Pt.II) Areas"	491	491	491	1638	1818
<u>Govt.L.P.School Teachers</u>					
"2202-General Education 01.Elementary Education-101-Govt.Primary Schools (01) Expenditure on Primary Schools 01.Salaries Non-Plan 6th Schedule (Pt.II) Areas"	6479	5761	5761	15830	19331

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No:

Name of Govt. Department: Director of School Education and Literacy

(₹ In lakh)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
<u>DSEO Staff (Non-Plan)</u>					
"2202-General Education 02.Secondary Education-101-Inspection (01) Inspector of Schools & Staff Non-Plan 6th Schedule (Pt.II) Areas"	91	91	91	515.92	614.40
<u>Teachers Govt.Higher Sec.School (Boys)</u>					
"2202-General Education 02.Secondary Education-109-Govt.Sec.School (01) Secondary Schools for Boys Non-Plan 6th Schedule (Pt.II) Areas"	516	516	516	2280.02	2646.45
<u>(Girls)</u>					
"2202-General Education 02.Secondary Education-109-Govt. Sec.School (02) Secondary Schools for Girls Non-Plan 6th Schedule (Pt.II) Areas"	114	114	114	596.04	657.64
<u>Addl.DSEL, Tura</u>					
"2202-General Education 02.Secondary Education-001. Direction & Administration (02) Estt.of Jt.Director (DHTE) Non-Plan General"	6	6	6	29.13	35.54
<u>DSEO Staff (Plan)</u>					
"2202-General Education 02.Secondary Education-101. Inspection (01) Inspector of Schools & Staff Plan 6th Schedule (Pt.II) Areas"	39 Regular	39 Regular	39 Regular	126.33	170.24
	1 Officiating	1 Officiating	1 Officiating		

FORM D-8

(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries

(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Govt. Department: Director of School Education and Literacy

(₹ In lakh)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
<u>Asstt. Teacher & staff of Higher Sec.(Boys)</u>					
"2202-General Education 02.Secondary Education-101. Govt. Sec.School (01) Sec.Schools for Boys Plan 6th Schedule (Pt.II) Areas"	211 Regular	211Regular	211 Regular	993.36	1178.00
	78 Contractual	78 Contractual	78 Contractual		
<u>(Boys)</u>					
"2202-General Education 02.Secondary Education-109. Govt. Sec.School (02) Sec.Schools for Girls Plan 6th Schedule (Pt.II) Areas"	47 Regular	47Regular	47 Regular	263.60	332.00
	7 Contractual	7 Contractual	7 Contractual		
<u>Administrator Staff Non-Govt.(Under Garo Hills)</u>					
"2202-General Education 01.Elementary Education-104. Inspector (04) Administrator Primary Education & staff Garo Hills 6th Schedule (Pt.II) Areas"					
(a) Non-Plan General-"2202-General Education 01.Elementary Education-104.Inspector (01) DI of School & staff 02.Wages Plan 6th Schedule (Pt.II) Areas"	26	26	26	112.20	97.84
(b) Plan 6th Schedule	3	Nil	3	Nil	0.49

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No:

Name of Govt. Department: Director of School Education and Literacy

(₹ In lakh)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
C Approved Staff in Aided Institution					
Deficit U.P. School					
(a) Approved Staff in Aided Institution Head of Account-"2202-General Education 01.Elementary Education-102.Assistance to Non Govt.Primary Schools (II) Expenditure on ME Schools under Deficit System 31.Grant-in-aid. Non-Plan 6th Schedule"	879	879	879	3070.00	3655.00
Non-Govt. Adhoc U.P. School					
1. Adhoc UPS					
"2202-General Education 01.Elementary Education-102. Assistance to Non Govt.Primary Schools (13) Expenditure on UP School under Non Deficit System 31.Grant-in-aid(Salary) Non-Plan 6th Schedule (Pt.II) Areas"	1380	1380	1380	1821.60	2034.12
2. Adhoc Improved					
"2202-General Education 01.Elementary Education-102. Assistance to Non Govt.Primary Schools (13) Expenditure on UP School under Non Deficit System 31.Grant-in-aid(Salary) Non-Plan 6th Schedule (Pt.II) Areas"	1152	1152	1152	1520.64	1520.64
3. 4th Teacher in Upgraded UPS					
"2202-General Education 01.Elementary Education-102. Assistance to Non Govt.Primary Schools (13) Expenditure on UP School under Non Deficit System 31.Grant-in-aid(Salary) Non-Plan 6th Schedule (Pt.II) Areas"	1521	1513	1513	1095.12	1095.12

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No:

Name of Govt. Department: Director of School Education and Literacy

(₹ In lakh)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
Non-Govt. L.P. School (Deficit)					
"2202-General Education 01.Elementary Education-102. Assistance to Non Govt.Primary Schools (01) Expenditure on maintenance of Primary Schools UP under Non Deficit System 31.Grant-in-aid(Salary) Non-Plan 6th Schedule (Pt.II) Areas"	3852	3851	3852	8700.00	11000.00
Pre-Primary Schools					
1. "2202-General Education 01.Elementary Education-102. Assistance to Non Govt.(02) Expenditure 02 Expenditure on maintenance of Primary Schools under Deficit System 31. Grant-in-aid(Salary) 6th Schedule (Pt.II) Areas"	a) 1116	1116	1116	1764.00	1984.50
	b) 1334	1334	1334		
"2202-General Education 01.Elementary Education-102. Assistance to Non Govt.Primary Schools (03) Expenditure on Pre-Primary Schools(Nursery) Schools 31.Grant-in-aid(Salary) Plan 6th Schedule (Pt.II) Areas"	410	410	410	295.20	295.20
Science Cell					
"2202-General Education 02.Secondary Education 110. Assistance to Non Govt.S/S(09) Improvement facilities for teaching of science in High School.31.Grant-in-aid"					
(a) Plan - General	a) 253	a) 253	a) 190	Total (a+b)Plan	(a+b) Plan
(b) Plan 6th Schedule	b) 310	b) 310	b) 371	742.27	1105.02
	563	563	561		

FORM D-8

(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries

(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Govt. Department: Director of School Education and Literacy

(₹ In lakh)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
(c) Non-Plan General	c) 5 schools	c) 5	c) 5	Total(c+d)non-	(a+b) Plan
	d) 39 Schools	d)39	d)39	plan)	
				58.08	88.49
					* due to enhance amount of grant @ 22000 w.e.f. 1.9.2016 from 11000 P.M. per teacher per
1. Adhoc Higher Secondary Schools					
"2202-General Education 02.Secondary Education 110. Assistance to Non Govt.S/S(01/(02)) Expenditure on Sec.Schools under Deficit system for Boys/Girls 31 Grant-in-aid (Salary)Plan General/Plan 6th schedule Pt.II Areas"	434	434	434	624.62	937.44
2. Deficit Higher Secondary Schools					
"2202-General Education 02.Secondary Education 110. Assistance to Non Govt.S/S(01/(02)) Expenditure on Sec.Schools under Deficit system for Boys/Girls 31 Grant-in-aid (Salary)Plan General/Plan 6th schedule Pt.II Areas"	186	186	186	999.18	1148.00

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No:

Name of Govt. Department: Director of School Education and Literacy

(₹ In lakh)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1. Adhoc Secondary Schools					
1. "2202-General Education 02.Secondary Education 110. Assistance to Non Govt.S/S(01/(03)) Expenditure on Non-Deficit Secondary School for Boys/Girls 31 Grant-in-aid (Salary)Plan General/Plan 6th schedule Pt.II Areas"	555	555	555	666	999
2. "2202-General Education 02.Secondary Education 110. Assistance to Non Govt.S/S(03/(04)) Expenditure on Non-Deficit Secondary School for Boys/Girls 31 Grant-in-aid (Salary)Plan General/Plan 6th schedule Pt.II Areas"	1720	1720	1720	1937.35	2898.55
2. Deficit Pattern Secondary Schools					
3. "2202-General Education 02.Secondary Education 110. Assistance to Non Govt.S/S(03) Expenditure on Non-Deficit Secondary School for Boys/Girls 31 Grant-in-aid (Salary)Plan General"	102	102	102	411.97	458.52
Deficit Secondary Schools					
1. "2202-General Education 02.Secondary Education 110. Assistance to Non Govt.S/S(01) Expenditure on Secondary School under Deficit System for Boys 31 Grant-in-aid (Salary)Non-Plan 6th schedule Pt.II Areas"	Non-Plan Nos. 2361 (Deficit Secondary Schools)	Non-Plan 2253 Nos. (Deficit Secondary Schools)	Non-Plan 2278 Nos. (Deficit Secondary Schools)	2458.40	2300.00

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No:

Name of Govt. Department: Director of School Education and Literacy

(₹ In lakh)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
2. "2202-General Education 02.Secondary Education 110. Assistance to Non Govt.S/S(02) Expenditure on Secondary School Non-Deficit Secondary School under Deficit for Girls 31 Grant-in-aid (Salary)Non-Plan 6th schedule Pt.II Areas"	Non-Plan 2361 Nos. (Deficit Secondary Schools)	Non-Plan 2253 Nos. (Deficit Secondary Schools)	Non-Plan 2278 Nos. (Deficit Secondary Schools)	4809.93	5780.00
3. "2202-General Education 02.Secondary Education 110. Assistance to Non Govt.S/S(02) Expenditure on Secondary School under Deficit System for Girls 31 Grant-in-aid (Salary)Plan General"				3500.00	4100.00
Adhoc Secondary Schools					
1. "2202-General Education 02.Secondary Education 110. Assistance to Non Govt.S/S(08) Promotion of Hindi in Non-Govt.Schools for Boys&Girls 31 Grant-in-aid (Salary)Non-Plan General"	Non-Plan 174 Nos. (Hindi Adhoc Secondary Schools)	Non-Plan 168 Nos. (Hindi Adhoc Secondary Schools)	Non-Plan 169 Nos. (Hindi Adhoc Secondary Schools)	104.32	90.35
2. "2202-General Education 02.Secondary Education 110. Assistance to Non Govt.S/S(08) Promotion of Hindi in Non-Govt.Schools for Boys&Girls 31. Grant-in-aid (Salary)Plan General/Plan 6th schedule Pt.II Areas"	Non-Plan 22 Nos. (Hindi Adhoc Secondary Schools)	Non-Plan 21 Nos. (Hindi Adhoc Secondary Schools)	Non-Plan 21 Nos. (Hindi Adhoc Secondary Schools)	15.12	15.12

**Form D-8
(SEE RULE - 6(2)(E))**

**Statement of number of employees in Government, Public Section and Aided Institutions and related salaries
(Separate Sheets for each Departments to be prepared)**

Demand/Grant No: 21

Name of Govt. Department: **Directorate of Educational Research & Training**

(₹ In lakh)

Heads of Account (Major, Sub-Minor, Minor) 2202- General Education-80-General	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
A. Govt. of Employees (for each head of account)					
1(01) Directorate (SCERT)					
(a).Grade-I	1			13.43	16.11
(b) Grade-II	20			219.34	263.22
(c) Grade-III	23			133.33	160.0
(d) Grade- IV	18			95.26	114.31
2(17) Establishment of E.T. Cell					
Grade-I	1			16.91	20.29
Grade-II	3			36.5	43.8
Grade-III	4			35.38	42.45
Grade- IV	5			18.75	22.5
3.(10) Setting up of Evaluation Unit					
Grade-II	4			46.73	56.07
4.(21) Basic Training Centre					
Grade-II	4			19.43	23.31
Grade-III	51			208.61	250.33
Grade IV	26			59.24	71.09
5.(24) Normal Training School					
Grade-II	2			10.78	12.93
Grade-III	21			88.74	106.49
Grade-IV	12			27.97	33.57

**Form D-8
(SEE RULE - 6(2)(E))**

**Statement of number of employees in Government, Public Section and Aided Institutions and related salaries
(Separate Sheets for each Departments to be prepared)**

Demand/Grant No: 21

Name of Govt. Department: **Directorate of Educational Research & Training**

(₹ In lakh)

Heads of Account (Major, Sub-Minor, Minor) 2202- General Education-80-General	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
C Approved Staff in Aided Name of Institution(24) Assistance to Non Govt. Cherra Teachers Trainings Centre (CTTC)					
Grade-II	1			3.22	3.87
Grade-III	4			9.56	11.47
Grade-IV	3			3.67	4.4
Head of Account (Major, Sub-Major, Minor) 2202-General Education80-General					
DIET					
Grade-II	115			390.65	1822.60 1st instalment
Grade-III	54				
Grade-IV	42				

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 20

Name of Govt. Department- Election EO (01) Printing of electoral

(₹ in lakh)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)	103 Nos				
1 Regular	Grade II - 6 Nos			364	455
	Grade - III 75 Nos				
	Grade IV - 22 Nos				
2. Officiating (for each grade in separate lines)					
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in aided Institution under the administrative control of department (for each concerned head of account)					
1. Name of aided Institution (for each grade in separate lines)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 20

Name of Govt. Department- Election EO (03)

(₹ in lakh)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)	32 Nos				
1 Regular	Grade I - 2 Nos			78.93	96.16
	Grade II - 3 Nos				
	Grade - III 19 Nos				
	Grade IV - 8 Nos				
2. Officiating (for each grade in separate lines)					
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in aided Institution under the administrative control of department (for each concerned head of account)					
1. Name of aided Institution (for each grade in separate lines)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 20

Name of Govt. Department- Election EO (02)

(₹ in lakh)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)	105 Nos				
1 Regular	Grade I - No			380.31	478.89
	Grade -				
	Grade - III 81 Nos				
	Grade IV - 23 Nos				
2. Officiating (for each grade in separate lines)					
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in aided Institution under the administrative control of department (for each concerned head of account)					
1. Name of aided Institution (for each grade in separate lines)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 20

Name of Govt. Department- Election CEO

(₹ in lakh)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)	33 Nos				
1 Regular	Grade I - No			111.64	139.86
	Grade - II - 2 Nos				
	Grade - III 26 Nos				
	Grade IV - 4 Nos				
2. Officiating (for each grade in separate lines)					
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in aided Institution under the administrative control of department (for each concerned head of account)					
1. Name of aided Institution (for each grade in separate lines)					

**FORM D-8
(SEE RULE -6 (2) (e))**

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 31

Name of Govt. Department - Employees' State Insurance Scheme, Meghalaya, Shillong

(₹ in lakh)

Heads of Account (Major, Sub-Minor, Minor) "2230-Labour & Employment-01-Labour-111-Social Security for Labour-(01)Employees' State Insurance Dispensaries- Sixth Schedule Part.II Areas-Non-Plan".	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6
A. Govt. of Employees					
1. Regular (for each grade in separate lines)					
	Grade I-2	Grade I-2	Grade I-2	51.94	112.00
	Grade II-3	Grade II-1	Grade II-1		
	Grade-III-9	Grade-III-2	Grade-III-6		
	Grade IV-2	Grade IV-2	Grade IV-2		
2. Officiating (for each grade in separate lines)					
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate lines)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)

Demand /Grant No: 31

Name of Govt. Department: Employees' State Insurance Scheme.

(₹ in lakh)

Heads of Account (Major, Sub-Minor, Minor) 2230-Labour & Employment-1 Labour-111-Social Security for Labour-(02)Establishment of the Administrative Officer of ESI-General".	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
A. Govt. of Employees					
1. Regular (for each grade in separate lines)					
UDA	1			17.29	21.60
LDA	1				
Typist	1				
Driver	1				
Grade IV	1				
2. Officiating (for each grade in separate lines)					
Grade IV -1					
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate lines)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8
(SEE RULE - 6 (2) (e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Govt. Department - Estate Officer General Administration

(₹ in lakh)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6
A Govt. Employees (for each Head of Account)					
1. <u>Regular</u> (for each grade in separate lines)	93	93	93	231.09	245.95
Grade-I					
Grade-II					
Grade-III					
Grade-IV					
2. <u>Officiating</u> (for each grade in separate lines)	4	4	4		
3. <u>Adhoc</u> (for each grade in separate lines)	10	10	10		
4. Employees charged to work					
B. Approved employees in PSUs under the administrative control of the Department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 49

Name of Govt. Department- Fisheries

(₹ in lakh)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A. Government employees (for each Head of Account)					
Regular (for each grade in separate lines)	2405 - 365	297	316	1305.78	1823.47
Officiating (for each grade in separate lines)	2415 - 18	17	12	55.45	75.90
Adhoc (for each grade in separate lines)					
Employees charges to work					
B. Approved employees in PSUs under the administrative control of the Department(for each grade in separate lines)					
Name of PSUs(for each grade in separate lines)					
Programme Managers (Plan) Contractual	24	24	24	72.58	91.5
Account Assistant (Plan) Contractual	2	2	2	5.54	7.000
State Data Manager Contractual	1	1	1	3.1500	4.000
Data Entry Operator Contractual	12	8	8	15.1200	19.100
District Account Assistant Contractual	12	0	0	25.700	32.400
MSP Contractual	78	38	40	41.5800	70.500
Faculty Member, Mawpun Contractual	1	1	1	1.2600	1.600
Intern Contractual	1	1	1	0.9500	1.200
Drivers Contractual	4	4	4	4.54	5.700
Peon Contractual	1	1	1	0.88	1.100
Multi Task Staff Mawpun Contractual	5	5	1	4.41	5.600
Security Trout	1	1	0	0.9	1.000
C. Approved staff in Aided Institution under the administrative control of Department(for each grade in separate lines)					
1. Name of aided Institutions (for each grade in separate lines)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector
and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 32

Name of Govt. Department: Food Civil Supplies & Consumer Affairs

Heads of Account (Major, Sub-Major, Minor)		Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required		
			1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)	
A. Govt. Employees							
(for each head of account)		"3456-Civil Supplies-001-Direction & Administration (01) Supply Directorate"					
1. Regular (for each grade in separate lines)	Grade-I	3	2	2	16.66	8.40	
	Grade-II	1	0	0	0.00	0.00	
	Grade-III	37	29	27	126.38	139.72	
	Grade-IV	12	11	11	30.18	37.45	
2. Officiating (for each grade in separate lines)	Grade-I	-	-	-	-	-	
	Grade-II	-	-	-	-	-	
	Grade-III	-	4	4	10.57	11.15	
	Grade-IV	-	1	1	3.11	1.94	
3. Adhoc (for each grade in separate lines)	Grade-I	-	-	-	-	-	
	Grade-II	-	-	-	-	-	
	Grade-III	-	-	-	-	-	
	Grade-IV	-	-	-	-	-	
(for each head of account)		"3456-Civil Supplies-001-Direction & Administration (02) District Civil Supplies Establishment"					
1. Regular (for each grade in separate lines)	Grade-I	3	0	0	23.91	10.54	
	Grade-II	28	25	25	143.56	159.70	
	Grade-III	94	90	89	341.57	368.35	
	Grade-IV	40	33	34	70.11	105.78	
2. Officiating (for each grade in separate lines)	Grade-I	-	-	-	-	-	
	Grade-II	-	-	-	-	-	
	Grade-III	-	-	-	0.84	2.68	
	Grade-IV	-	1	0	0.36	0.00	
3. Adhoc (for each grade in separate lines)	Grade-I	-	-	-	-	-	
	Grade-II	-	-	-	-	-	
	Grade-III	-	-	-	-	-	
	Grade-IV	-	-	-	14773	-	

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector
and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 32

Name of Govt. Department: Food Civil Supplies & Consumer Affairs

Heads of Account (Major, Sub-Major, Minor)		Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
			1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
(for each head of account)	"3456-Civil Supplies-001-Direction & Administration (03) Sub-Divisional Civil Supplies Establishment"					
1. Regular (for each grade in separate lines)	Grade-I	1	1	1	0	0
	Grade-II	7	7	7	24.12	23.01
	Grade-III	23	23	21	94.86	118.40
	Grade-IV	8	7	8	16.25	19.65
2. Officiating (for each grade in separate lines)	Grade-I	-	-	-	-	-
	Grade-II	-	-	-	-	-
	Grade-III	-	-	-	-	-
	Grade-IV	-	-	-	-	-
3. Adhoc (for each grade in separate lines)	Grade-I	-	-	-	-	-
	Grade-II	-	-	-	-	-
	Grade-III	-	-	-	-	-
	Grade-IV	-	1	1	2.48	2.60
(for each head of account)	"3456-Civil Supplies-800-Other Expenditure(05) Mobile Shop on Vans"					
1. Regular (for each grade in separate lines)	Grade-I	-	-	-	-	-
	Grade-II	-	-	-	-	-
	Grade-III	4	3	4	9.67	13.14
	Grade-IV	3	3	3	10.57	9.81
(for each head of account)	"3456-Civil Supplies-800-Other Expenditure(10) State Commission"					
1. Regular (for each grade in separate lines)	Grade-I	1	1	1	33.90	19.49
	Grade-II	-	-	-	-	-
	Grade-III	7	7	7	24.55	24.99
	Grade-IV	1	1	1	2.10	2.13

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector
and Aided Institutions and related salaries**

(Separate sheets for each department to be prepared)

Demand /Grant No: 32

Name of Govt. Department: Food Civil Supplies & Consumer Affairs

Heads of Account (Major, Sub-Major, Minor)		Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
			1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
(for each head of account)	"3456-Civil Supplies-800-Other Expenditure(11) District Forum"					
1. Regular (for each grade in separate lines)	Grade-I	-	-	-	-	-
	Grade-II	-	-	-	-	-
	Grade-III	4	4	4	16.87	17.82
	Grade-IV	3	3	3	6.82	8.57
2. Officiating (for each grade in separate lines)	Grade-I	-	-	-	-	-
	Grade-II	-	-	-	-	-
	Grade-III	-	-	-	-	-
	Grade-IV	-	-	-	-	-
3. Adhoc (for each grade in separate lines)	Grade-I	-	-	-	-	-
	Grade-II	-	-	-	-	-
	Grade-III	-	-	-	-	-
	Grade-IV	1	1	1	1.87	2.04
(for each head of account)	"3456-Civil Supplies-800-Other Expenditure(27) Meghalaya State Food Commission"					
1. Regular (for each grade in separate lines)	Grade-I	4	4	4	10.48	35.00
	Grade-II	-	-	-	-	-
	Grade-III	-	-	-	-	-
	Grade-IV	-	-	-	-	-
2. Officiating (for each grade in separate lines)	Grade-I	-	-	-	-	-
	Grade-II	-	-	-	-	-
	Grade-III	-	-	-	-	1.00
	Grade-IV	2	-	-	-	-

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 65

Name of Govt. Department: WATER RESOURCES DEPARTMENT

(₹ in lakh)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6
2711 FLOOD CONTROL AND DRAINAGE NON PLAN AND STATE PLAN 001 DIRECTION & ADMINISTRATION					
A. Govt. of Employees	8	5	5		
1. Regular (for each grade in separate lines)	Grade-I=	Grade-1=	Grade-I=	14.67	11.38
	Grade-II=	Grade-II=	Grade-II=		
	Grade-III=6	Grade-III=2	Grade-III=1		
	Grade-IV=2	Grade-IV=1	Grade-IV=1		
2. Officiating (for each grade in separate lines)	Grade-I=	Grade-I=	Grade-I=		
	Grade-II=	Grade-II=	Grade-II=		
	Grade-III=	Grade-III=2	Grade-III=		
	Grade-IV=	Grade-IV=	Grade-IV=2		
3. Adhoc (for each grade in separate lines)	Grade-I=	Grade-I=	Grade-I=		
	Grade-II=	Grade-II=	Grade-II=		
	Grade-III=	Grade-III=	Grade-III=		
	Grade-IV=	Grade-IV=	Grade-IV=		
2702.ML.80.General.001.Direction & Administration (04) Strengthening of Surface Water - PLAN					
A. Govt. of Employees	271	158	203		
1. Regular (for each grade in separate lines)	Sr.Grade-I=3	Sr.Grade-I=3	Sr.Grade-I=3		
	Grade-I=20	Grade-1=14	Grade-I=17		
	Grade-II=56	Grade-II=34	Grade-II=35		

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 65

Name of Govt. Department: WATER RESOURCES DEPARTMENT

(₹ in lakh)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
	Grade-III=143	Grade-III=66	Grade-III=86	702.42	957.74
	Grade-IV=49	Grade-IV=27	Grade-IV=37		
2. Officiating (for each grade in seperate lines)	Grade-I=	Grade-I=	Grade-I=		
	Grade-II=	Grade-II=	Grade-II=		
	Grade-III=	Grade-III=1	Grade-III=1		
	Grade-IV=	Grade-IV=3	Grade-IV=		
3. Adhoc (for each grade in seperate lines)	Grade-I=	Grade-I=	Grade-I=		
	Grade-II=	Grade-II=	Grade-II=		
	Grade-III=	Grade-III=12	Grade-III=23		
	Grade-IV=	Grade-IV=27	Grade-IV=2		
2702.ML.80.General.001.Direction & Administration (02) Establishment of Division & Sub-Division - (Non Plan)					
A. Govt. of Employees	152	129	141	524.00	594.46
1. Regular (for each grade in separate lines)	Grade-I=4	Grade-I=4	Grade-I=4		
	Grade-II=3	Grade-II=3	Grade-II=3		
	Grade-III=72	Grade-III=47	Grade-III=56		
	Grade-IV=73	Grade-IV=44	Grade-IV=52		
2. Officiating (for each grade in seperate lines)	Grade-I=	Grade-I=	Grade-I=		
	Grade-II=	Grade-II=	Grade-II=		
	Grade-III=	Grade-III=1	Grade-III=1		
	Grade-IV=	Grade-IV=5	Grade-IV=		
3. Adhoc (for each grade in seperate lines)	Grade-I=	Grade-I=	Grade-I=		
	Grade-II=	Grade-II=	Grade-II=		

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 65

Name of Govt. Department: WATER RESOURCES DEPARTMENT

(₹ in lakh)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
	Grade-III=	Grade-III=13	Grade-III=14		
	Grade-IV=	Grade-IV=17	Grade-IV=11		
2702.ML.80.General.001.Direction & Administration (03) Establishment of Irrigation wing					
A. Govt. of Employees	379	342	336		
1. Regular (for each grade in separate lines)	Grade-I=3	Grade-I=2	Grade-I=2	1322.85	1365.31
	Grade-II=27	Grade-II=34	Grade-II=32		
	Grade-III=220	Grade-III=170	Grade-III=169		
	Grade-IV=120	Grade-IV=83	Grade-IV=94		
2. Officiating (for each grade in separate lines)	Grade-I=	Grade-I=	Grade-I=		
	Grade-II=	Grade-II=	Grade-II=		
	Grade-III=	Grade-III=5	Grade-III=1		
	Grade-IV=	Grade-IV=1	Grade-IV=		
3. Adhoc (for each grade in separate lines)	Grade-I=	Grade-I=	Grade-I=		
	Grade-II=	Grade-II=	Grade-II=		
	Grade-III=	Grade-III=32	Grade-III=26		
	Grade-IV=	Grade-IV=12	Grade-IV=12		
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of Account)					
1. Name of PSUs (for each grade in separate lines)	-	-	-	-	-
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions	-	-	-	-	-

FORM D-8
(SEE RULE -6(2)(C))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)

Demand /Grant No: 49

Name of Govt. Department: Govt. of Meghalaya, General Administrative Department (GAD) A, Meghalaya House, Mumbai.

(₹ in lakh)

Heads of Account (Major, Sub-Major, Minor) Other Administrative Services 115 Government Hostels etc. 0009 (09) Meghalaya House, Mumbai Voted General	2070- Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
A. Govt. of Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Deputy Resident Commissioner (DRC) Meghalaya House, Mumbai	1 (One)	1 (One)	1 (One)	7.35	9.74
Senior Divisional Accountant (SDA)	1 (One)			6.13	7.01
Upper Divisional Assistant (UDA)	1 (One)	1 (One)	1 (One)	4.57	7.17
Lower Divisional Assistant (LDA)	2 (Two)	1 (One)	1 (One)	5.96	8.80
Peon	1 (One)	1 (One)	1 (One)	1.94	2.95
Driver	1 (One)	1 (One)	1 (One)	2.17	2.83
Room Bearers	3 (Three)	3 (Three)	3 (Three)	5.81	8.84
Total	10 (Ten)	9 (Nine)	10 (Ten)	33.94	47.33
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)		NOT APPLICABLE			
1, Name of PSUs (for each grade in separate line)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)		NOT APPLICABLE			
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8
(SEE RULE -6(2)(C))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)

Demand /Grant No: 22

Name of Govt. Department: Deputy Commissioner, East Khasi Hills, Shillong.

(₹ in lakh)

Heads of Account (Major, Sub-Major, Minor) Other Administrative Services 115-Guest Houses, Government Hostels etc.(03) Other Session & Circuit Houses Sixth Scheduled.	2070- Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
A. Govt. of Employees (for each head of account)	5	5	5	14.31	16.00
1. Regular (for each grade in separate lines)	IV 5	IV 5	IV 5	14.31	16.00
2. Officiating (for each grade in separate lines)					
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)			- NIL -		
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8
(SEE RULE -6(2)(C))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)

Demand /Grant No: 22

Name of Govt. Department: Office of the Officer On Special Duty, Meghalaya House, Guwahati.

(₹ in lakh)

Heads of Account (Major, Sub-Major, Minor) Other Administrative Services etc.-115-Guest Houses, Govt. Hostels etc.(07), Meghalaya House, Guwahati General.	2070- Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
A. Govt. of Employees (for each head of account)					
1. Regular (for each grade in separate lines)				95.00	95.00
Group - A	1 (one)	Nil	Nil		
Group - B	1 (one)	Nil	Nil		
Group - C	7 (seven)	Nil	Nil		
Group - D	16 (sixteen)	Nil	3 (three)		
2. Officiating (for each grade in separate lines)					
Group - A	Nil	Nil	Nil		
Group - B	Nil	Nil	Nil		
Group - C	Nil	Nil	Nil		
Group - D	Nil	Nil	Nil		
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work					
Total	25 (twenty five)	Nil	3 (three)	95.00	95.00

FORM D-8
(SEE RULE -6(2)(C))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)

Demand /Grant No: 22

Name of Govt. Department: Office of the Officer On Special Duty, Meghalaya House, Guwahati (LGBI, Airport, Guwahati).

(₹ in lakh)

Heads of Account (Major, Sub-Major, Minor) 2070- Other Administrative Services etc.-800-Other Expenditure (09),Expenditure on airport Protocol Officer General.	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
A. Govt. of Employees (for each head of account)					
1. Regular (for each grade in separate lines)				15.00	18.00
Group - A	Nil	Nil	Nil		
Group - B	1 (one)	Nil	Nil		
Group - C	1 (one)	Nil	Nil		
Group - D	1 (one)	Nil	1 (one)		
2. Officiating (for each grade in separate lines)					
Group - A	Nil	Nil	Nil		
Group - B	Nil	Nil	Nil		
Group - C	Nil	Nil	Nil		
Group - D	Nil	Nil	Nil		
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work					
Total	3 (three)	Nil	Nil	15.00	18.00

FORM D-8
(SEE RULE -6(2)(C))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)

Demand /Grant No: 22

Name of Govt. Department: Govt. of Meghalaya,General Administrative Department, Meghalaya House, Vellore.

(₹ in lakh)

Heads of Account (Major, Sub-Major, Minor) 2070-Other Administrative Services 115-Guest Houses,Government Hostels etc.(08) Meghalaya House, Vellore.	Number of sanctioned posts as on 1st April of current year 2017- 2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
A. Govt. of Employees (for each head of account)					
1. Regular (for each grade in separate lines)	Group B				
	1. Officer On Special Duty	1 No.	1 No.		
	Group C				
	1. Liaison Officer	1 No.	1 No.		
	2. L.D.A.-cum-Receptionist	1 No.	1 No.	16.39	Nil
	3. Driver	1 No.	1 No.		
	Group D				
	1. Room Bearer-cum-Messenger	1 No.	2 Nos		
	2. Chowkidar-cum-Mali	1 No.	1 No.		
2. Officiating (for each grade in separate lines)	Group D				
	1. Room Bearer-cum-Messenger	1 No.	Nil		
3. Adhoc (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work					
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)	Nil	Nil	Nil	Nil	Nil
1, Name of PSUs (for each grade in separate line)	Nil	Nil	Nil	Nil	Nil
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)	Nil	Nil	Nil	Nil	Nil
1. Name of Aided Institutions (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil

FORM D-8
(SEE RULE -6(2)(C))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)

Demand /Grant No: 49

Name of Govt. Department: General Administration Department (B) - Estate Office.

(₹ in lakh)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
A. Govt. of Employees (for each head of account)					
1. Regular (for each grade in separate lines)	93 Nos	93 Nos	93 Nos	245.95	277.52
2. Officiating (for each grade in separate lines)	4 Nos	4 Nos	4 Nos		
3. Adhoc (for each grade in separate lines)	10 Nos	10 Nos	10 Nos		
4. Employees charged to work					
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 2

Name of Govt. Department- Governor's Secretariat, Raj Bhavan, Shillong

(₹.in lakh)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6
A. <u>Govt. of Employees</u> (for	2012- Governor				
1. Regular (for each grade in separate lines)					
	090-Sectt.	-	-	67.23	71.42
	Gr. I - 1				
	Gr. III - 10		-		
	103 -Household Estt.	-	-	237.26	201.32
	Gr.I - 2				
	Gr. II - 2				
	Gr. III - 26				
	Gr. IV - 18				
	800 - Garden	-	-	110.27	70.00
	Gr. III - 13				
	Gr.IV - 11				
2. Officiating (for each grade in separate lines)	-	-	-	-	-
3. Adhoc (for each grade in separate lines)	-	-	-	-	-
4. Employees charges to word	-	-	-	-	-
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1, Name of PSUs (for each grade in separate line)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

(₹ in lakh)

Heads of Account (Major, Sub-Major, Minor) 2211 Family Welfare Centrally Sponsored Scheme 001-Direction & Administration 01-State Family Welfare Bureau	Number of sanctioned posts as on 1st April of current year 2017-18 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2016-17	1st April of current year 2017-18	Actual of Previous year 2016-17	RE of current year 2017-18
A. <u>Govt. of Employees</u> (for each head of account)	16	16	16	68.67	105.50
1. Regular (for each grade in separate lines)	14	14	14		
2. Officiating (for each grade in separate lines)	2	2	2		
3. Adhoc (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil
B. <u>Approved employees</u> in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)	NOT APPLICABLE				
C. <u>Approved staff in Aided</u> Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

(₹ in lakh)

Heads of Account (Major, Sub-Major, Minor) 2211 Family Welfare Centrally Sponsored Scheme 001-Direction & Administration 02-District Family Welfare Bureau	Number of sanctioned posts as on 1st April of current year 2017-18 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2016-17	1st April of current year 2017-18	Actual of Previous year 2016-17	RE of current year 2017-18
A. Govt. of Employees (for each head of account)	140	140	140	425.13	850.90
1. Regular (for each grade in separate lines)	140	140	140		
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)	} NOT APPLICABLE				
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)	}				
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

(₹ in lakh)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2017-18 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2016-17	1st April of current year 2017-18	Actual of Previous year 2016-17	RE of current year 2017-18
2211 Family Welfare Centrally Sponsored Scheme - 003-Training-01-Training of Regional FW Training Centre Shillong.					
A. Govt. of Employees (for each head of account)	26	26	26	108.9	170.20
1. Regular (for each grade in separate lines)	23	23	23		
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (for each grade in separate lines)	3	3	3		
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)	Nil	Nil	Nil	Nil	Nil
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)	NOT APPLICABLE				
1. Name of Aided Institutions (for each grade in separate lines)					
1. Name of Aided Institutions (for each grade in separate lines)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

(₹ in lakh)

Heads of Account (Major, Sub-Major, Minor) 2211 Family Welfare Centrally Sponsored Scheme - 003-Training-02-Training of ANM	Number of sanctioned posts as on 1st April of current year 2017-18 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2016-17	1st April of current year 2017-18	Actual of Previous year 2016-17	RE of current year 2017-18
A. Govt. of Employees (for each head of account)					
1. Regular (for each grade in separate lines)	26	26	26	104.98	154.00
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)	NOT APPLICABLE				
1. Name of Aided Institutions (for each grade in separate lines)					
1. Name of Aided Institutions (for each grade in separate lines)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

(₹ in lakh)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2017-18 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2016-17	1st April of current year 2017-18	Actual of Previous year 2016-17	RE of current year 2017-18
2211 Family Welfare Centrally Sponsored Scheme					
101-Rural Family Welfare Services-(02)-Rural Family Sub Centre					
A. Govt. of Employees (for each head of account)	489	489	489	1673.25	2076.50
1. Regular (for each grade in separate lines)	469	469	469		
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil		
3. Adhoc (for each grade in separate lines)	20	20	20		
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)	Nil	Nil	Nil	Nil	Nil
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)	NOT APPLICABLE				
1. Name of Aided Institutions (for each grade in separate lines)					
1. Name of Aided Institutions (for each grade in separate lines)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

(₹ in lakh)

Heads of Account (Major, Sub-Major, Minor) 2211 Family Welfare Centrally Sponsored Scheme 102-Urban Family Centre	Number of sanctioned posts as on 1st April of current year 2017-18 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2016-17	1st April of current year 2017-18	Actual of Previous year 2016-17	RE of current year 2017-18
A. Govt. of Employees (for each head of account)	6	6	6	29.9	54.60
1. Regular (for each grade in separate lines)	6	6	6		
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)	Nil	Nil	Nil	Nil	Nil
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)	NOT APPLICABLE				
1. Name of Aided Institutions (for each grade in separate lines)					
1. Name of Aided Institutions (for each grade in separate lines)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

(₹ in lakh)

Heads of Account (Major, Sub-Major, Minor) 2211 Family Welfare Non Plan (03) Post Partum Programme at District Level	Number of sanctioned posts as on 1st April of current year 2017-18 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2016-17	1st April of current year 2017-18	Actual of Previous year 2016-17	RE of current year 2017-18
A. Govt. of Employees (for each head of account)	30	30	30	123.81	179.00
1. Regular (for each grade in separate lines)	30	30	30		
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)	NOT APPLICABLE				
1. Name of Aided Institutions (for each grade in separate lines)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

(₹ in lakh)

Heads of Account (Major, Sub-Major, Minor) 2211 Family Welfare Non Plan (03) Post Partum Programme at Sub District Level	Number of sanctioned posts as on 1st April of current year 2017-18 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2016-17	1st April of current year 2017-18	Actual of Previous year 2016-17	RE of current year 2017-18
A. Govt. of Employees (for each head of account)	5	5	5	18.85	31.50
1. Regular (for each grade in separate lines)	30	30	30		
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)	NOT APPLICABLE				
1. Name of Aided Institutions (for each grade in separate lines)					
1. Name of Aided Institutions (for each grade in separate lines)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

(₹ in lakh)

Heads of Account (Major, Sub-Major, Minor) 2211 Family Welfare Non-Plan (04) Post Partum Programme at Sub Divisional Level	Number of sanctioned posts as on 1st April of current year 2017-18 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2016-17	1st April of current year 2017-18	Actual of Previous year 2016-17	RE of current year 2017-18
A. Govt. of Employees (for each head of account)	10	10	10	27.29	31.50
1. Regular (for each grade in separate lines)	8	8	8		
2. Officiating (for each grade in separate lines)	2	2	2	Nil	Nil
3. Adhoc (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)	NOT APPLICABLE				
1. Name of Aided Institutions (for each grade in separate lines)					
1. Name of Aided Institutions (for each grade in separate lines)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

(₹ in lakh)

Heads of Account (Major, Sub-Major, Minor) 2211 Family Welfare Non Plan 103-Maternity & Child Welfare	Number of sanctioned posts as on 1st April of current year 2017-18 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2016-17	1st April of current year 2017-18	Actual of Previous year 2016-17	RE of current year 2017-18
A. Govt. of Employees (for each head of account)	30	30	30	127.51	198.20
1. Regular (for each grade in separate lines)	30	30	30		
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)	NOT APPLICABLE				
1. Name of Aided Institutions (for each grade in separate lines)					
1. Name of Aided Institutions (for each grade in separate lines)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

(₹ in lakh)

Heads of Account (Major, Sub-Major, Minor) 2211 Family Welfare Non Plan 104- Transport (01) Establishment of SHTO	Number of sanctioned posts as on 1st April of current year 2017-18 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2016-17	1st April of current year 2017-18	Actual of Previous year 2016-17	RE of current year 2017-18
A. Govt. of Employees (for each head of account)				10.56	27.70
1. Regular (for each grade in separate lines)	7	7	7		
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil		
3. Adhoc (for each grade in separate lines)	1	1	1	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)	NOT APPLICABLE				
1. Name of Aided Institutions (for each grade in separate lines)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

(₹ in lakh)

Heads of Account (Major, Sub-Major, Minor 2211 Medical & Public Health CSS - Plan (1) National Iodine Deficiency Disorder Control Programme	Number of sanctioned posts as on 1st April of current year 2017-18 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2016-17	1st April of current year 2017-18	Actual of Previous year 2016-17	RE of current year 2017-18
A. Govt. of Employees	5	5	5	20.15	73.50
1. Regular (for each grade in separate	4	3	3		
2. Officiating (for each grade in separate	Nil	Nil	Nil		
3. Adhoc (for each grade in separate lines)	1	1	1		
4. Employees charged to work	Nil	Nil	Nil		
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)	}				
1. Name of PSUs (for each grade in separate line)		NOT APPLICABLE			
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)	}				
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

(₹ in lakh)

Heads of Account (Major, Sub-Major, Minor) 2211 Medical & Public Health 80-Genl Non Plan 004 Health & Evaluation	Number of sanctioned posts as on 1st April of current year 2017-18 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2016-17	1st April of current year 2017-18	Actual of Previous year 2016-17	RE of current year 2017-18
A. Govt. of Employees (for each head of account)				25.14	30.00
1. Regular (for each grade in separate lines)	5	5	5	Nil	Nil
2. Officiating (for each grade in separate lines)	1	1	1	Nil	Nil
3. Adhoc (for each grade in separate lines)	3	3	3	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate lines)	NOT APPLICABLE				
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

(₹ in lakh)

Heads of Account (Major, Sub-Major, Minor) 2210 Medical & Public Health-80-Non Plan-004-Health & Statistic & Evaluation-02-Vital Statistic	Number of sanctioned posts as on 1st April of current year 2017-18 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2016-17	1st April of current year 2017-18	Actual of Previous year 2016-17	RE of current year 2017-18
A. Govt. of Employees				36.2	50.00
1. Regular (for each grade in separate lines)	7	7	7		
2. Officiating (for each grade in separate	1	1	1	NIL	NIL
3. Adhoc (for each grade in separate lines)	3	3	3	NIL	NIL
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)	NOT APPLICABLE				
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 26

Name of Govt. Department - Directorate of Health Services (MCH & FW) (Research etc.)

(₹ in lakh)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2017-18 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2016-17	1st April of current year 2017-18	Actual of Previous year 2016-17	RE of current year 2017-18
A. Govt. of Employees (for each head of account)					
2210- Medical & Public Health 06-Public Health 106-Manufactures of Sera/Vaccine (01) Pasteur Institute with attached Laboratory facilities (including improvement thereof) General	185 Posts	155 Posts 30 vacant	151 Posts 34 Vacant	750.00	800.00
2210-Medical & Public Health 01- Urban Health Services Allopathy 110- Hospitals & Dispensaries (09) Establishment of Blood Bank General	23 Posts	20 Posts 3 vacant	21 Posts (2 vacant)	91.50	94.00
2210-Medical & Public Health 06- Public Health 107- Public Health Laboratories (01) Establishment of Combined Food & Drugs Laboratories General	19 Posts 1 (Temp)	12 Posts 7 Vacant 1 (Temp)	12 Posts 7 Vacant 1 (Temp)	100.00	107.00
2210-Medical & Public Health 06- Public Health 107- Public Health Laboratories	7 Posts	4 Posts 1 (Transfer)	4 Posts 1 (Transfer)	27.00	16.00

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 26

Name of Govt. Department - Directorate of Health Services (MCH & FW) (Research etc.)

(₹ in lakh)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2017-18 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2016-17	1st April of current year 2017-18	Actual of Previous year 2016-17	RE of current year 2017-18
(02) - Establishment of Drugs Testing Laboratories for Quality Control of Ayurveda etc.		3 Vacant	3 Vacant		
General			TOTAL	968.50	1017.00
1. Regular (for each grade in separate lines) (filled as on 29.01.2018)					
Grade I	18	-	-	-	-
Grade II	15				
Grade III	86				
Grade IV	70				
	* 1 (by transfer) GRI				
2. Officiating (for each grade in separate lines)	-	-	-	-	-
3. Adhoc (for each grade in separate lines)	-	-	-	-	-
4. Employees charged to work	-	-	-	-	-
B. Approved employees in PSUs					
under the administrative control of the deptt (for each concerned head of account)	-	-	-	-	-
1. Name of PSUs (for each grade in separate line)	-	-	-	-	-
C. Approved staff in Aided Institutions					
under the administrative control of department (for each concerned head of account)	-	-	-	-	-
1. Name of Aided Institutions (for each grade in separate lines)	-	-	-	-	-

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 49

Name of Govt. Department: Inspectorate of Electricity, Meghalaya, Shillong.

(₹ in lakh)

Heads of Account (Major, Sub-Minor, Minor)"2045 Other Taxes & Duties on Commodities & Services-103-Collection of Charges-Electricity Duty-(01)-Inspectorate of Electricity General Non Plan Voted"	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6
A.Govt. of Employees (for each Head of Account)					
1. Regular (For each grade in separatelines)					
Gazetted	2				
Non-Gazetted	23				
2. Offiating (For each grade in separatelines)					
Gazetted	2	1	2		
Non-Gazetted	23	21	19	91.62	106.18
3. Adhoc (For each grade in separatelines)					
4. Employees charged to work					

"2045 Other Taxes & Duties on Commodities & Services-103-Collection of Charges-Electricity Duty-(01)-Inspectorate of Electricity General Non Plan Voted"					
A.Govt. of Employees (for each Head of Account)					
1. Regular (For each grade in separatelines)					
Gazetted	1				
Non-Gazetted	9				
2. Offiating (For each grade in separatelines)					
Gazetted	1	1	1		
Non-Gazetted	9	8	8	33.34	40.00
3. Adhoc (For each grade in separatelines)					
4. Employees charged to work					

FORM D-8
(SEE RULE -6 (2) (e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 13

Name of Govt. Department - Information Technology & Communication Department

(₹ in lakhs)

Heads of Account (Major, Sub-Minor, Minor) Secretariat Economic Services-90-Secretariat- (11)InformationTechnology Department	3451-	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
			1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1		2	3	4	5	6
A Govt. Employees (for each Head of Account)						
1. <u>Regular</u> (for each grade in separate lines)		3 SIOs (Sr.Informatics Officer)	3		0.50	0.80
		3 JIOs (Jr. Informatics Officer)	2			
2. <u>Officiating</u> (for each grade in separate lines)		-				
3. <u>Adhoc</u> (for each grade in separate lines)		-				
4. Employees charged to work		-				
B. Approved employees in PSUs under the administrative control of the Department (for each concerned head of account)						
1. Name of PSUs (for each grade in separate line)		-				
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)						
1. Name of Aided Institutions (for each grade in separate lines)		-				

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)

Demand /Grant No: 31

Name of Govt. Department: Directorate of Labour

(₹ in lakh)

Heads of Account (Major, Sub-Minor, Minor) 2230-Labour & Employment 01-Labour 001-Direction & Administration	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
2230-01-001-(01)-Labpour Commissioner Establishment					
A. Government of Employees (for each head of Account)					
1. Regular (for each grade in separate lines)					
Grade - I	2	2	2	98.00	107.19
Grade - II	2	2	2		
Grade - III	11	11	11		
Grade - IV	6	6	6		
TOTAL (01)	21	21	21		
2230-01-001-(02)-District Establishment					
A. Government of Employees (for each head of Account)					
1. Regular (for each grade in separate lines)					
Grade - I				213.50	216.88
Grade - II					
Grade - III	18	18	18		
Grade - IV	49	49	49		
TOTAL (02)	67	21	21		
2230-01-001-(03)-Statistical Cell					
A. Government of Employees (for each head of Account)					

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)

Demand /Grant No: 31

Name of Govt. Department: Directorate of Labour

(₹ in lakh)

Heads of Account (Major, Sub-Minor, Minor) 2230-Labour & Employment 01-Labour 001-Direction & Administration	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1. Regular (for each grade in separate lines)					
Grade - I				15.50	19.00
Grade - II					
Grade - III	2	2	2		
Grade - IV	2	2	2		
TOTAL (03)	4	4	4		
2230-01-001-(04)-Strengthening of the Directorate District Labour Office and Opening of Sub-Divisional Offices-Plan					
A. Government of Employees (for each head of Account)					
1. Regular (for each grade in separate lines)					
Grade - I	12	8		180.00	568.80
Grade - II	40	40			
Grade - III	116	83	3		
Grade - IV	47	44	2		
TOTAL (04)	215	175	5		
TOTAL 001				507.00	911.87
2. Officiating (for each grade in separate lines)	NIL	NIL	NIL	NIL	NIL
Grade - I	NIL	NIL	NIL	NIL	NIL
Grade - II	NIL	NIL	NIL	NIL	NIL
Grade - III	NIL	NIL	NIL	NIL	NIL
Grade - IV	NIL	NIL	NIL	NIL	NIL

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)

Demand /Grant No: 31

Name of Govt. Department: Directorate of Labour

(₹ in lakh)

Heads of Account (Major, Sub-Minor, Minor) 2230-Labour & Employment 01-Labour 001-Direction & Administration	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
3. Adhoc (for each grade in separate lines)	NIL	NIL	NIL	NIL	NIL
4. Employees charged to work	NIL	NIL	NIL	NIL	NIL
B. Approved employees in PSUs under the administrative control of the Department (for each concerned head of account)	NIL	NIL	NIL	NIL	NIL
1. Name of PSUs (for each grade in separate line)	NIL	NIL	NIL	NIL	NIL
C. Approved staff in Aided Institutions under the administrative control of the Department (for each concerned head of account)	NIL	NIL	NIL	NIL	NIL
1. Name of Aided Institution (for each grade in separate lines)	NIL	NIL	NIL	NIL	NIL

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)

Demand /Grant No: 31

Name of Govt. Department: Directorate of Labour

(₹ in lakh)

Heads of Account (Major, Sub-Minor, Minor) 2230-Labour & Employment 01-Labour 111-Socail Security for Labour	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
2230-01-111-(01)-Employee's State Insurance Dispenseries- 6th Scheduled					
A. Government of Employees (for each head of Account)					
1. Regular (for each grade in separate lines)					
1. A.M.O	1			68.53	84.60
2.IMO	1				
3.Pharmacist	2				
4.ANM	2				
5.Health Instructor	2				
6.Lab Assistant	2				
7.LDA	2				
8.Duftry	1				
9.Grade IV	7				
Total (01)				68.53	84.60
2230-01-111-(02)-Establishment of the Admmistrative Officer of ESI-Genral					
A. Government of Employees (for each head of Account)					
1. Regular (for each grade in separate lines)					
UDA	1			17.29	21.60
LDA	1				
Typist	1				
Driver	1				
Grade IV	1				
Total (02)				17.29	21.60

Heads of Account (Major, Sub-Minor, Minor) 2230-Labour & Employment 01-Labour 111-Socail Security for Labour	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
TOTAL 001				85.82	106.20
2. Officiating (for each grade in separate lines)	NIL	NIL	NIL	NIL	NIL
Grade - I	NIL	NIL	NIL	NIL	NIL
Grade - II	NIL	NIL	NIL	NIL	NIL
Grade - III	NIL	NIL	NIL	NIL	NIL
Grade - IV	NIL	NIL	NIL	NIL	NIL
3. Adhoc (for each grade in separate lines)	NIL	NIL	NIL	NIL	NIL
4. Employees charged to work	NIL	NIL	NIL	NIL	NIL
B. Approved employees in PSUs under the administrative control of the Department (for each concerned head of account)	NIL	NIL	NIL	NIL	NIL
1. Name of PSUs (for each grade in separate line)	NIL	NIL	NIL	NIL	NIL
C. Approved staff in Aided Institutions under the administrative control of the Department (for each concerned head of account)	NIL	NIL	NIL	NIL	NIL
1. Name of Aided Institution (for each grade in separate lines)	NIL	NIL	NIL	NIL	NIL

**FORM D-8
(SEE RULE - 6(2)(E))**

Statement of number of employees in Government, Public Section and Aided Institution and related salaries (Separate Sheets for each Departments to be prepared)

Grant No. - 42

Name of Govt.Department - Legal Metrology Department

(₹ in lakh)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-	RE of current year (2017-18)
A. Government of Employees (for each head of Account)					
3475-Other General Economic Services-106-Regulation of Weights and Measures					
(01)Administrative Organization-01-Salaries-General Areas-Non-Plan	23	23	23	90.65	104.80
(02)Administrative Organization-01-Salaries-General Areas-Plan	3	3	3	11.09	20.00
(03)Publicity of Metric System of Weights and Measures -General Areas-Non-Plan	4	4	4	19.38	28.00
(02) Enforcement-Sixth Schedule)Part-II) Areas-Non-Plan	7	6	6	22.98	91.00
(02) Enforcement-Sixth Schedule)Part-II) Areas-Plan	20		13	48.03	
(07) O/O the Asstt. Controller of Legal Metrology, Eastern Zone, Shillong-Sixth Scheduled (Part-II) Areas-Non-Plan	6	6	6	25.78	35.00
(08) O/O the Asstt. Controller of Legal Metrology, Western Zone, Tura-Sixth Scheduled (Part-II) Areas-Non-Plan	7	7	7	30.67	37.00
(09) O/O the Inspector of Legal Metrology, Shillong-Sixth Scheduled (Part-II) Areas-Non-Plan10	10	10	10	36.13	45.00
(10) O/O the Inspector of Legal Metrology, Nongstoin-Sixth Scheduled (Part-II) Areas-Non-Plan	6	6	6	18.59	17.90
(11) O/O the Inspector of Legal Metrology, Nongpoh-Sixth Scheduled (Part-II) Areas-Non-Plan	6	6	6	18.23	20.00

**FORM D-8
(SEE RULE - 6(2)(E))**

Statement of number of employees in Government, Public Section and Aided Institution and related salaries (Separate Sheets for each Departments to be prepared)

Grant No. - 42

Name of Govt.Department - Legal Metrology Department

(₹ in lakh)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-	RE of current year (2017-18)
(12) O/O the Inspector of Legal Metrology, Sohra-Sixth Scheduled (Part-II) Areas-Non-Plan	5	5	5	14.27	19.80
(13) O/O the Inspector of Legal Metrology, Tura-Sixth Scheduled (Part-II) Areas-Non-Plan	6	6	6	18.45	22.45
(14) O/O the Inspector of Legal Metrology, Williamnagar-Sixth Scheduled (Part-II) Areas-Non-Plan	6	6	6	21.00	28.85
(15) O/O the Inspector of Legal Metrology, Baghmara-Sixth Scheduled (Part-II) Areas-Non-Plan	5	5	5	9.43	19.60
1. Regular (for each grade in separate lines)	5	5	5		
Grade - I	15	11	11		
Grade - II	57	57	57		
Grade - III	36	36	36		
Grade - IV	36	36	36		
2. Officiating (for each grade in separate lines)					
3. Adhoc (for each grade in separate lines)					

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Govt. Department: Meghalaya Information Commission

(₹ in lakh)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required		Remarks
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)	
1	2	3	4	5	6	7
"2070-OAS-etc-003-Training (09) MATI -General						
A.Govt. of Employees (for each Head of Account)	29	20	19	91.37	269.50	
1. Regular (For each grade in separatelines)	Director General (ex-Officio)-1 Director - 1 O.S.D/Jt. Secretary-1 Jt. Director-3 Deputy Director-1 Asstt. Director-1 Faculty Head -1(DM Cell) Asstt. Director/Faculty Head -5 Asstt. Professor -1 (DM Cell) Trg. Asstt.Cum DEO-1 (DM Cell) Superintendent -1 Hostel Warden -1 U.D.A. -4 Asstt. Librarian -1 Librarian Attendant -1 Stenographer - 1 L.D.A - 6 Typist - 2 Duftry - 1	Director General (ex-Officio)-1 Director - 1 O.S.D/Jt. Secretary-1 Jt. Director-1 Asstt. Director-1 Asstt. Professor-1 (DM Cell) Superintendent -1 U.D.A. -1 Asstt. Librarian -1 Stenographer - 1 L.D.A - 1 Typist - 2 Duftry - 1 Cleaner -11 Sweeper -11 Chowkidar -1 Driver-1 Peon - 2	Director General (ex-Officio)-1 Director - 1 O.S.D/Jt. Secretary-1 Jt. Director-1 Asstt. Professor-1 (DM Cell) U.D.A. -1 Asstt. Librarian -1 Stenographer - 1 L.D.A - 1 Typist - 2 Duftry - 1 Cleaner -1 Sweeper -1 Chowkidar -1 Driver-1 Peon - 2			

Demand /Grant No:

Name of Govt. Department: Meghalaya Information Commission

(₹ in lakh)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required		Remarks
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)	
1	2	3	4	5	6	7
	Cleaner -11 Sweeper -11 Chowkidar -4 Driver-2 Peon - 6 Electrician -1 Plumber -1 Room Bearer -10 Cook - 2 Hostel Security Guard - 24					
2. Offiating (For each grade in separatelines)		N.A				
3. Adhoc (For each grade in separatelines)		N.A				
4. Employees charged to work		N.A				
B.Approved employees in PSUs under the administrative control of the Department (for each concerned head of account		N.A				
Name of Aided Institutions (for each grade in separate line)		N.A				
C. Approved staff in Aided Institutions under the administrative control of the Department (for each concerned head of account		N.A				
1. Name of Aided Institutions (for each grade in separate line)		N.A				

FORM D-8**(SEE RULE -6(2)(e))**

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)**

Demand /Grant No: 31**Name of Govt. Department: Meghalaya Civil Task Force (Labour)****(₹ in lakh)**

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
A. Govt. of Employees (for each head of account)					
1. Regular (for each grade in separate lines)	14 Nos	7 Nos	6 Nos	31.63	41.37
2. Officiating (for each grade in separate lines)	229 Nos	57 Nos	54 Nos	26.18	31.22
3. Adhoc (for each grade in separate lines) Regular Muster Roll					
4. Employees charged to work					
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No:

Name of Govt. Department - Meghalaya Government Construction Corporation Limited

(₹ in lakh)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6
A. Government of Employees (for each head of account)					
1. Managing Director	1	1	1	11.69	12.86
<u>Technical</u>					
2. Chief Engineer	1	1	1	12.08	13.29
3. Project Superintendent	3	3	2	20.78	22.85
4. Project Engineer (Civil)	8	8	6	49.39	54.33
5. Project Engineer (Elect)	2	2	2	17.10	18.81
6. Dy. Project Engineer (Civil)	9	9	9	62.10	68.31
7. Dy. Project Engineer (Elect)	-	-	-	-	-
8. Sub-Ordinate Engineer (Civil)	4	4	4	19.33	21.27
9. Sub-Ordinate Engineer (Elect)	-	-	-	-	-
10. Sub-Ordinate Engineer-II	5	5	5	23.63	25.99
11. Draughtsman	1	1	1	4.98	5.48
12. Tracer	1	1	1	3.25	3.58
13. Works Assistant	-	12	10	34.94	38.43
				259.28	385.21

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6
<u>Administration</u>					
1. Administrative Officer	1	1	1	8.38	9.22
2. Senior Assistant	4	3	4	16.34	17.97
3. Junior Assistant	1	-	-	-	-
4. Typist	5	5	5	18.70	20.57
5. Driver	-	3	11	17.44	19.19
6. Peon	8	8	8	19.77	21.75
7. Mali	-	1	1	2.53	2.78
8. Sweeper	2	2	2	2.85	3.14
9. Cleaner	2	2	2	4.80	5.29
10. Chawkidar	2	2	2	4.76	5.23
<u>Accounts</u>					
1. Financial Adviser & Chief Accounts Officer	1	1	1	10.43	11.47
2. Accounts Officer	1	-	-	-	-
3. Divisional Accounts Officer	3	3	3	24.68	27.14
4. Junior Divisional Accountant	8	8	8	50.37	55.41
5. Accounts Assistant	4	4	4	20.74	22.82
Total				461.09	507.19

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Govt. Department: Meghalaya Information Commission

(₹ in lakh)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required		Remarks
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)	
1	2	3	4	5	6	7
A.Govt. of Employees (for each Head of Account)				61.85	94	
1. Regular (For each grade in separatelines)	Grade I	2	2			
	Grade-II	3	3			
	Grade-III	4	4			
	Grade-IV	1	1			
2. Offiating (For each grade in separatelines)	Grade-IV	5	5			
3. Adhoc (For each grade in separatelines)						
4. Employees charged to work						
B.Approved employees in PSUs under the administrative control of the Department (for each concerned head of account						
Name of Aided Institutions (for each grade in separate line)						
C. Approved staff in Aided Institutions under the administrative control of the Department (for each concerned head of account						
1. Name of Aided Institutions (for each grade in separate line)						

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No:

Name of Govt. Department: Meghalaya State Law Commission

(₹ in lakh)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)	12	12	12	12	12
1. Regular (For each grade in separate lines)	Regular	Regular	Regular	Regular	Regular
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil
B. Approved employees in PSUs under the administrative control of the Department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in Aided Institutions under the administrative control of Department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate line)					

FORM D-8
(SEE RULE -6(2)(C))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)

Demand /Grant No: 49

Name of Govt. Department: Meghalaya Industrial Development Corporation Ltd.

(₹ in lakh)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
A. Govt. of Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
2. Officiating (for each grade in separate lines)	-	-	-	-	-
3. Adhoc (for each grade in separate lines)	-	-	-	-	-
4. Employees charged to work	-	-	-	-	-
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)	Grade I - 9 Grade II - 8 Grade III - 25 Grade IV - 39	Grade I - 10 Grade II - 8 Grade III - 26 Grade IV - 48	Grade I - 9 Grade II - 8 Grade III - 25 Grade IV - 39	416.00	540.00
MIDC Ltd.	Total - 81	Total - 92	Total - 81		
1. Name of PSUs (for each grade in separate line)	-	-	-	-	-
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)	-	-	-	-	-

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 55

Name of Govt. Department- Mining & Geology

(₹ in lakh)

Heads of Account (Non Plan)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)					
2853-Non ferrous,Mining & Matallurgical Industries-02-Regulation & Development of Mines-					
001- Direction and Administration					
(01)-Geology & Mining Establishment (General Non Plan)					
1. Regular					
GRADE -A	7	5	4		
GRADE- B	8	5	2		
GRADE -C	38	31	30	259.91	345.00
GRADE -D	24	22	22		
2. Officiating					
GRADE -C					
GRADE -D			1		
3. Adhoc					
4. Employees charged to Works					
TOTAL	77	62	59		
(02) Branch Office, Tura (Genl)					

Heads of Account (Non Plan)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1. Regular					
GRADE -A	-	-	-	-	-
GRADE- B	2	1	1		
GRADE -C	1	2	2	23.53	35.30
GRADE -D	3	3	3		
2. Officiating					
GRADE-C					
GRADE -D					
3. Adhoc					
4. Employees charged to Works					
TOTAL	6	6	6		
(03)Branch Office Nongstoin (General)					
1. Regular					
GRADE -A	-	-	-		
GRADE- B	-	-	-		
GRADE -C	1	1	1	6.31	6.68
GRADE -D	1	1	1		
2. Officiating					
GRADE-C					
GRADE -D					
3. Adhoc					
4. Employees charged to Works					
TOTAL	2	2	2		
(04)Div.Mining Office,Jowai(6th Scheduled)					
1. Regular					
GRADE -A	1	1	1		
GRADE- B	3	3	3		
GRADE -C	9	9	9	101.83	109.00
GRADE -D	14	14	14		
2. Officiating					

Heads of Account (Non Plan)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
GRADE-C					
GRADE -D					
3. Adhoc					
4. Employees charged to Works					
TOTAL	27	27	27		
(05)Div.Mining Office,W/Nagar(6th Scheduled)					
1. Regular					
GRADE -A	1		-		
GRADE- B	-	2	1		
GRADE -C	11	9	9	77.63	93.00
GRADE -D	11	11	11		
2. Officiating					
GRADE-C					
GRADE -D					
3. Adhoc					
4. Employees charged to Works					
TOTAL	23	22	21		
004-Research & Development					
(01)Lab. & Analytical Unit(General)					
1. Regular					
GRADE -A	6	2	2		
GRADE- B	6	4	4		
GRADE -C	11	8	8		
GRADE -D	11	10	9	119.86	150.00
2. Officiating					
GRADE-C	-	-	-		
GRADE -D	-	-	1		
3. Adhoc	Nil	Nil	Nil		
4. Employees charged to Works	Nil	Nil	Nil		
TOTAL	34	24	24		

Heads of Account (Non Plan)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
101-Survey & Mapping					
(01)Expdr.for Mineral Survey & Mapping					
(General)					
1. Regular					
GRADE -A	4	3	3		
GRADE- B	4		2		
GRADE -C	8	4	3		
GRADE -D	12	12	10	77.97	131.92
2. Officiating		-	-		
GRADE-C			-		
GRADE -D					
3. Adhoc					
4. Employees charged to Works					
TOTAL	28	19	18		
102-Mineral Exploration-					
(01)Intensive Mineral Investigation					
(General)					
1. Regular					
GRADE -A	22	17	17		
GRADE- B	3		1		
GRADE -C	44	21	22	262.54	300.00
GRADE -D	24	20	21		
2. Officiating		-	-		
GRADE-C	-	-	-		
GRADE -D	-	-	-		
3. Adhoc					
4. Employees charged to Works					
TOTAL	93	58	61		
(02)Branch Office, Tura(General)					
1. Regular					

Heads of Account (Non Plan)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
GRADE -A	1			Nil	10.00
GRADE- B					
GRADE -C					
GRADE -D					
2. Officiating					
GRADE-C					
GRADE -D					
3. Adhoc					
4. Employees charged to Works					
TOTAL	1			Nil	10.00
B. Approved employees in PSUs under the administration control of the Deptt. for each concerned head of account					
MMDC LTD.	As furnished	by	MMDC	Ltd.	
(for each Grade in separate line)					
Regular Grade -I	1	1	1		
Regular Grade -II	4	4	4		
Regular Grade -III	6	6	6	79.81	87.56
Regular Grade -IV	1	1	1		
Adhoc Grade -IV	6	2	6		
Retainership	1	1	1		
TOTAL	19	15	19		

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

(Separate Sheet for each departments to be prepared)

Demand/Grant No.

Name of Govt.Department:Meghalaya Legislative Assembly

(₹ in lakh)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6
A. <u>Govt. of Employees</u> (for each head of account)	Major Head "2011"			2295.71	2295.71
1. Regular (for each grade in separate lines)	1. Secretary	1	1		
	2 Addl Secretary				
	3. Joint Secretary	1	1		
	4. Deputy Secretary	2	2		
	5. OSD (Debate)				
	6. Special Officer	1	1		
	7. Under Secretary	1	1		
	8. Chief Reporter	1	1		
	9. Senior Grade Reporter	3	3		
	10. Grade -I Reporters	10	10		
	11. P.S.to Hon'ble Speaker	1	1		
	12. Committee Officer	3	3		
	13. Superintendent	2	2		
	14. Law Officer	1	1		
	15. Librarian	2	2		
	16. A.R.O.	1	1		
	17. Marshall	1	1		
	18. Asst. Suptd.	1	1		

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
	19. S.E. Electrical	1	1		
	20. U.D.A.	13	13		
	21. Cashier	1	1		
	22. Steno Grade-II	2	2		
	23. House Keeping Manager	1	1		
	24. Female Protocol Officer	1	1		
	25. Male Protocol Officer	1	1		
	26. Research Assistant	3	3		
	27. Watch & Ward Officer	2	2		
	28. Senior Watch & Ward Officer	4	4		
	29. Asst. Librarian	2	2		
	30. L.D.A.	23	23		
	31. Steno Gr-III	7	7		
	32. Care taker	1	1		
	33. Garo Translator	1	1		
	34. Khasi Translator	1	1		
	35. S.G. Typist	1	1		
	36. Typist	18			
	37. Electrical Supervisor	1	1		
	38. DEO	9	9		
	39. Account Assistant	1	1		
	40. Assistant House Keeper	1	1		
	41. Plumber	1	1		
	42. Generator Operator	7	7		
	43. Receptionist	23	23		
	44. Intercome Operator	22	22		
	45. Library Assistant	1	1		
	46. Motor Mechanic	1	1		

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
	47. Junior Watch & Ward Assistant	52	52		
	48. Electrician	4	4		
	49. Electrician cum sound operator	1	1		
	50. Driver	16	16		
	51. Jamedar Orderly	4	4		
	52. Durftry	2	2		
	53. Lift Operator	4	4		
	54. Head Mali	1	1		
	55. Telephone Operator	1	1		
	56. Water Attendant	13	13		
	57. Member Attendant	37	37		
	58. Library Attendant	1	1		
	59. Mali	25	25		
	60. Chowkidar	14	14		
	61. Sweeper	26	26		
	62. Bus Helper	1	1		
	63. Stocker	1	1		
	64. Electrical Helper	4	4		
	65. Gate Keeper	13	13		
	66. Dhobi	1	1		
	67. Peon	114	114		
	68. Cleaners	116	116		
2. Officiating (for each grade in separate lines)	NIL	-	-	-	-
3. Adhoc (for each grade in separate lines)	NIL	-	-	-	-
4. Employees charges to word	NIL	-	-	-	-
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of	NIL	-	-	-	-

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
account)					
1, Name of PSUs (for each grade in separate line)	-	-	-	-	-
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)	NIL				
1. Name of Aided Institutions (for each grade in separate lines)	-	-	-	-	-

FORM D-8
(SEE RULE -6 (2) (e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Govt. Department - Meghalaya Legislative Assembly

(₹ in lakh)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6
A Govt. Employees (for each Head of Account)	Major Head "2058"	145	145	397.02	424.35
1. Regular (for each grade in separate lines)	1. Manager	1			
	2. Foreman	1			
	3. Senior Reader	2			
	4. Junior Reader	1			
	5. Section Reader	3			
	6. DTP Operator	4			
	7. Junior DTP Operator	3			
	8. Electrician cum Mechanic	2			
	9. Reviser	2			
	10. Copy Holder	3			
	11. Plate Developer Cum	2			
	12. Offset Printer	4			

**FORM D-8
(SEE RULE -6 (2) (e))**

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No:

Name of Govt. Department - Meghalaya Legislative Assembly

(₹ in lakh)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6
	13. Junior Offset Printer	2			
	14. Receptionist	2			
	15. Binder Grade I	2			
	16. Binder Grade II	3			
	17. Counter	2			
	18. Peon	2			
	19. Cleaner	3			
	20. Chowkidar	2			
	21. Sweeper	1			
2. <u>Officiating</u> (for each grade in separate lines)	1. Chowkidar (Grade-IV)	Nil	1		
	2. Sweeper (Grade-IV)	Nil	1		
	3. Cleaner (Grade-IV)	Nil	1		

FORM D-8
(SEE RULE - 6 (2) (e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Govt. Department - Meghalaya Public Service Commission

(₹ in lakh)

Heads of Account (Major, Sub-Minor, Minor) A-General Services "2051-Public Service Commission-102- State Public Service Commission (01) Establishment, Secretary, State Public Service Commission, General Areas Charged	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required (Rs. In lakh)	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6
A Govt. Employees (for each Head of Account)	76	65	76		
1. Regular (for each grade in separate lines)		65	76	260.21	313.05
Grade-A	11				
Grade-B	15				
Grade-C	19				
Grade-D	31				
2. Officiating (for each grade in separate lines)	-	-	-	-	-
3. Adhoc (for each grade in separate lines)	7	As column 2	7	11.45	14.00
4. Employees charged to work					
B. Approved employees in PSUs under the administrative control of the Department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8
(SEE RULE -6(2)(C))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)

Demand /Grant No: 23

Name of Govt. Department: Meghalaya State Information Commission.

(₹ in lakh)

Heads of Account (Major, Sub-Major, Minor) "2251-Secretariat Social Services-State Schemes 090-Secretariat (12) Meghalaya Information Commission (Right to Information Act) General Area"	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
A. Govt. of Employees (for each head of account)	12 Nos.	Nil	Nil	57.59	97.00
1. Regular (for each grade in separate lines)					
(i) Secretary					
(ii) Under Secretary					
(iii) Superintendent					
(iv) Private Secretary					
(v) Personal Assistant					
(vi) U.D.Assistant (2 Nos.)					
(vii) L.D.Assistant (1 No.)					
(viii) Data Entry Operator (1 No.)					
(ix) Peon (3 Nos.)					
(x) Process Server (1 No.)					
(xi) Driver (2 Nos.)					
(xii) Chowkidar (1 No.)					
2. Officiating (for each grade in separate lines)	-	-	-	-	-
3. Adhoc (for each grade in separate lines)	-	-	-	-	-
4. Employees charged to work	-	-	-	-	-
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)	-	-	-	-	-
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)

Demand /Grant No:

Name of Govt. Department: Meghalaya Tansport Corporation

(₹ in lakh)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
A. Govt. of Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
2. Officiating (for each grade in separate lines)					
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)	353	353	353	7.69	8.07
1. Name of PSUs (for each grade in separate line)	MIEGHALAYA TRANSPORT CORPORATION				
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 23

Name of Govt. Department- Meghalaya Administrative Training Institute,Shillong.

(₹ in lakh)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)					
2070-OAS-etc.-003-Training(09)					
MATI-General-Non-Plan'					
A. Govt. Employees	29	20	19	79	89
(for each head of account)					
1. Regular (for each grade in separate lines)	Director General	Director General	Director General		
	(Ex-Officio)	(Ex-Officio)	(Ex-Officio)		
	Director	Director	Director		
	O.S.D./Jt.Secretary -1	O.S.D./Jt.Secretary	O.S.D./Jt.Secretary -1		
	Jt.Director -1	Jt.Director -1	Asstt.Director - 1		
	Asstt.Director - 1	Asstt.Director - 1	Asstt.Professor - 1		
	Faculty Head - 1	Asstt.Professor - 1	(D.M. Cell)		
	(D.M. Cell)	(D.M. Cell)	Superintendent - 1		
	Asstt.Professor - 1	Superintendent - 1	U.D.A. - 2		
	(D.M. Cell)	U.D.A. - 2	Asstt.Librarian - 1		
	Trg.Asstt. cum DEO - 1	Asstt.Librarian - 1	Stenographer - 1		
	(D.M. Cell)	Stenographer - 1	L.D.A. - 1		
	Superintendent - 1	L.D.A. - 1	Typist - 2		
	U.D.A. - 2	Typist - 2	Duftry - 1		
	Asstt.Librarian - 1	Duftry - 1	Cleaner - 1		
	Stenographer - 1	Cleaner - 1	Sweeper - 1		

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 23

Name of Govt. Department- Meghalaya Administrative Training Institute,Shillong.

(₹ in lakh)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6
	L.D.A. - 1	Sweeper - 1	Chowkidar - 1		
	Typist - 2	Chowkidar - 1	Driver - 1		
	Duftry - 1	Driver - 1	Peon - 2		
	Cleaner - 1	Peon - 2			
	Sweeper - 1				
	Chowkidar - 2				
	Machine Operator - 1				
	Driver - 1				
	Peon - 6				
2. Officiating (for each grade in separate line)	-	2 nos	-	1.45	-
3. Adhoc (for each grade in separate line)	-	-	-	-	-
4. Employees charged to work	-	-	-	-	-
B. Approved employees in PSUs under the Administrative Control of the Department (for each concerned need of account)	-	-	-	-	-
1. Name of PSUs (for each grade in separate line)	-	-	-	-	-
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned need of account)	-	-	-	-	-
1. Name of Aided Institutions (for each grade in separate lines)	-	-	-	-	-

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 38

Name of Govt. Department: Planning Department

(₹ in lakh)

Heads of Account (Major, Sub-Major, Minor) "3451Sectt. Economic Services PLAN	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6
001-Direction & Administration					
(02) Planning Machinery at Headquarter					
Regular					
Grade - I	0	0	0	0	0
Grade - II	2	0	0	0	0
Grade - III	1	0	0	0	0
Grade - IV	2	0	0	0	0
Adhoc Grade - II	1	1	1	3.19	4.11
Officiating Grade - III	1	1	1	1.26	1.39
Officiating Grade - IV	3	3	3	4.2	4.88
Total (02)	10	5	5	8.65	10.38
091-Attached Offices					
(08) Economic Development Council					
Regular					
Grade - II	1	1	1	5.53	6.00
Grade - III	3	1	1	4.20	4.41
Grade - IV	1	0	0	0	0
Officiating Grade - III	1	1	1	0.71	0.86
091-(08)-Total	6	3	3	10.44	11.27

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 38

Name of Govt. Department: Planning Department

(₹ in lakh)

Heads of Account (Major, Sub-Major, Minor) "3451Sectt. Economic Services PLAN	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
101. Planning Board					
(02) State & District Planning Board					
Regular					
Grade - I	0	0	0	0	0
Grade - II	0	0	0	0	0
Grade - III	11	0	0	0	0
Grade - IV	19	0	0	0	0
Officiating Grade - IV	0	0	0	0	0
Total 101-	30	0	0	0	0
800-Other Expenditure					
(02) Science & Technology Cell					
Regular					
Grade - I	0	0	0	0	0
Grade - II	0	0	0	0	0
Grade - III	0	0	0	0	0
Grade - IV	0	0	0	0	0
Total (800)	0	0	0	0	0
102. District Planning Machinery					
(01) District Establishment					
Regular					

FORM D-8**(SEE RULE -6(2)(e))****Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries****(Separate sheets for each department to be prepared)****Demand /Grant No: 38****Name of Govt. Department: Planning Department****(₹ in lakh)**

Heads of Account (Major, Sub-Major, Minor) "3451Sectt. Economic Services PLAN	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
Grade - I	4	2	4	13.19	15.82
Grade - II	8	2	4	12.05	14.47
Grade - III	12	2	12	12.03	14.44
Grade - IV	4	2	4	8.66	10.39
Officiating Grade - IV	9	9	9	24.03	28.83
Total (01)	37	17	33	69.96	83.95
(03) Regional Planning & D.C.					
Regular					
Grade - I	0	0	0	0	0
Grade - II	0	0	0	0	0
Grade - III	4	0	0	0	0
Grade - IV	0	0	0	0	0
Total (03)	4	0	0	0	0
Total - 102	41	17	33	69.96	83.95
Total 3451	87	25	41	89.05	105.59

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 38

Name of Govt. Department: Planning Department

(₹ in lakh)

Heads of Account (Major, Sub-Major, Minor) "3451Sectt. Economic Services NON-PLAN	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6
001-Direction & Administration					
(02) Planning Machinery at Headquarter					
Regular					
Grade - I	9	6	6	48.03	52.84
Grade - II	12	10	10	67.21	73.93
Grade - III	18	13	13	48.47	53.32
Grade - IV	14	7	7	8.83	9.72
Total (001)	53	36	36	172.54	189.81
091-Attached Offices					
(02) Monitoring Unit					
Regular					
Grade - I	0	0	0	0.00	0.00
Grade - II	1	1	1	6.36	7.00
Grade - III	5	4	4	9.97	10.96
Grade - IV	1	0	0	1.84	2.02
Total (02)	7	5	5	18.17	19.98

Heads of Account (Major, Sub-Major, Minor) "3451Sectt. Economic Services NON-PLAN	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6
(03) Manpower Unit & Employment Unit					
Regular					
Grade - I	0	0	0	0	0
Grade - II	2	1	1	5.86	6.45
Grade - III	1	1	1	3.65	4.01
Grade - IV	2	2	2	5.77	6.34
Total (03)	5	4	4	15.28	16.8
Total 091	12	9	9	33.45	36.78
101. Planning Board					
(02) State & District Planning Board					
Regular					
Grade - I	3	1	1	10.34	11.38
Grade - II	2	1	1	7.72	8.49
Grade - III	29	10	11	37.20	40.92
Grade - IV	19	8	8	23.42	25.76
Officiating Grade - IV	1	1	1	0.73	0.81
Total 101	54	21	22	79.41	87.36
800-Other Expenditure					
(02) Science & Technology Cell					
Regular					
Grade - I	1	1	1	10.31	11.34
Grade - II	6	2	2	20.68	22.75
Grade - III	12	9	9	24.61	27.07
Grade - IV	5	4	4	15.87	17.45
Total 800	24	16	16	71.47	78.61
102. District Planning Machinery					
(01) District Establishment					
Regular					
Grade - I	7	7	7	55.81	61.39

Heads of Account (Major, Sub-Major, Minor) "3451Sectt. Economic Services NON-PLAN	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6
Grade - II	14	14	14	77.05	84.76
Grade - III	28	19	19	45.51	5.01
Grade - IV	11	7	7	14.59	16.04
Officiating Grade - IV	1	1	1	1.76	1.93
Total (01)	61	48	48	194.72	169.13
(03) Regional Planning & D.C.					
Regular					
Grade - I	0	0	0	0.00	0.00
Grade - II	10	9	9	46.14	50.75
Grade - III	4	2	2	8.97	9.87
Grade - IV	0	0	0	0.00	0.00
Total (03)	14	11	11	55.11	60.62
Total-102	75	59	59	249.83	229.75
Total 3451	211	135	136	606.70	622.31

FORM D-8
(SEE RULE -6(2)(C))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)

Demand /Grant No: 13

General Budget

Name of Govt. Department: Directorate of Programme Implementation & Evaluation Meghalaya, Shillong.

(₹ in lakh)

Heads of Account (Major, Sub-Major, Minor) Sectt. Economic Services-091-Attached Offices(01)Evaluation Unit Attached Programme Implementation Department"	"3451-	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
			1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
A. Govt. of Employees (for each head of account)		20	3			
1. Regular (for each grade in separate lines)						
Grade - I		1	-	-	-	11.52
Grade - II		7	3	-	-	76.04
Grade - III		6	-	-	-	35.25
Grade - IV		3	-	-	-	9.90
Total		17	3	-	-	132.71
2. Officiating (for each grade in separate lines)						
Grade - III		2	-	-	-	8.81
Grade - IV		1	-	-	-	2.25
Total		3	-	-	-	11.06
Grand Total		20	3	-	-	143.77
3. Adhoc (for each grade in separate lines)		Nil	Nil	Nil	Nil	Nil
4. Employees charged to work		Nil	Nil	Nil	Nil	Nil
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)		Nil	Nil	Nil	Nil	Nil
1. Name of PSUs (for each grade in separate line)		Nil	Nil	Nil	Nil	Nil
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)		Nil	Nil	Nil	Nil	Nil
1. Name of Aided Institutions (for each grade in separate lines)		Nil	Nil	Nil	Nil	Nil

FORM D-8
(SEE RULE -6(2)(C))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)

Demand /Grant No: 13

Plan

Name of Govt. Department: Directorate of Programme Implementation & Evaluation Meghalaya, Shillong.

(₹ in lakh)

Heads of Account (Major, Sub-Major, Minor) Sectt. Economic Services-091-Attached Offices(01)Evaluation Unit Attached Programme Implementation Department"	"3451-	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
			1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
A. Govt. of Employees (for each head of account)		6				
1. Regular (for each grade in separate lines)						
Grade - I		-	-	-	-	-
Grade - II		-	-	-	-	-
Grade - III		1	-	-	4.76	-
Grade - IV		3	-	-	8.97	-
Total		4	-	-	13.73	-
2. Officiating (for each grade in separate lines)						
Grade - III		1	-	-	4.28	-
Grade - IV		1	-	-	1.91	-
Total		6	-	1	6.19	-
Grand Total					19.92	-
3. Adhoc (for each grade in separate lines)		Nil	Nil	Nil	Nil	Nil
4. Employees charged to work		Nil	Nil	Nil	Nil	Nil
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)		Nil	Nil	Nil	Nil	Nil
1. Name of PSUs (for each grade in separate line)		Nil	Nil	Nil	Nil	Nil
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)		Nil	Nil	Nil	Nil	Nil
1. Name of Aided Institutions (for each grade in separate lines)		Nil	Nil	Nil	Nil	Nil

FORM D-8
(SEE RULE -6(2)(C))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)

Demand /Grant No: 13

Non-Plan

Name of Govt. Department: Directorate of Programme Implementation & Evaluation Meghalaya, Shillong.

(₹ in lakh)

Heads of Account (Major, Sub-Major, Minor) Sectt. Economic Services-091-Attached Offices(01)Evaluation Unit Attached Programme Implementation Department"	"3451-	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
			1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
A. Govt. of Employees (for each head of account)		20				
1. Regular (for each grade in separate lines)						
Grade - I		1	-	-	11.63	-
Grade - II		7	-	-	54.93	-
Grade - III		4	-	-	18.14	-
Grade - IV		4	-	-	11.55	-
Total		16	-	-	96.25	-
2. Officiating (for each grade in separate lines)						
Grade - III		1	-	-	2.92	-
Grade - IV		1	-	-	0.10	-
Total		2	-	-	3.02	-
Grand Total		18	-	-	99.27	-
3. Adhoc (for each grade in separate lines)		Nil	Nil	Nil	Nil	Nil
4. Employees charged to work		Nil	Nil	Nil	Nil	Nil
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)		Nil	Nil	Nil	Nil	Nil
1. Name of PSUs (for each grade in separate line)		Nil	Nil	Nil	Nil	Nil
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)		Nil	Nil	Nil	Nil	Nil
1. Name of Aided Institutions (for each grade in separate lines)		Nil	Nil	Nil	Nil	Nil

FORM D-8
(SEE RULE -6 (2) (e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 13

Name of Govt. Department - Personnel & A.R. (A)

(₹ in lakh)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6
"2251-Secretariat Social Services-Non-Plan & State Plan-090-Secretariat (12) Meghalaya Information Commission (Right to Information Act) General Area Non-Plan"-01-Salaries					
A Govt. Employees (for each Head of Account)				61.85	94.00
1. Regular (for each grade in separate lines)	Grade I	2	2		
	Grade II	3	3		
	Grade III	4	4		
	Grade IV	1	1		
2. Officiating (for each grade in separate lines)	Grade IV	5	5		
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved employees in PSUs under the administrative control of the Department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8
(SEE RULE -6(2)(C))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)

Demand /Grant No:

Name of Govt. Department: Office of the C.E. PWD (Roads) Meghalaya, Shillong.

(₹ in lakh)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
A. Govt. of Employees (for each head of account)	2059-PW-001-Direction and Administration (a) C.E. and his establishment-1-salaries-Non-Plan-General voted				
1. Regular (for each grade in separate lines)				504.75	570.00
Grade - A	13	13	13		
Grade - B	6	6	6		
Grade - C	52	53	52		
Grade - D	22	22	22		
2. Officiating (for each grade in separate lines)					
Grade - A	Nil	Nil	Nil		
Grade - B	Nil	Nil	Nil		
Grade - C	Nil	3	3		
Grade - D	Nil	Nil	Nil		
3. Adhoc (for each grade in separate lines)					
Grade - A	Nil	Nil	Nil		
Grade - B	Nil	Nil	Nil		
Grade - C	Nil	1	1		
Grade - D	Nil	Nil	Nil		
4. Employees charged to work					
Grade - A	Nil	Nil	Nil		
Grade - B	Nil	Nil	Nil		
Grade - C	Nil	Nil	Nil		
Grade - D	Nil	Nil	Nil		

FORM D-8
(SEE RULE -6(2)(C))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)

Demand /Grant No:

Name of Govt. Department: Office of the C.E. PWD (Roads) Meghalaya, Shillong.

(₹ in lakh)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8
(SEE RULE -6(2)(C))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)

Demand /Grant No:

Name of Govt. Department: Office of the C.E. PWD (Roads) Meghalaya, Shillong.

(₹ in lakh)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
A. Govt. of Employees (for each head of account)	2059-PW-001-Direction and Administration (a) Technical Branch under C.E. - 01- Salaries - Non Plan General Voted				
1. Regular (for each grade in separate lines)				413.98	520.00
Grade - A	18	18	18		
Grade - B	21	21	21		
Grade - C	32	30	32		
Grade - D	19	20	19		
2. Officiating (for each grade in separate lines)					
Grade - A	Nil	Nil	Nil		
Grade - B	Nil	Nil	Nil		
Grade - C	Nil	2	2		
Grade - D	Nil	Nil	Nil		
3. Adhoc (for each grade in separate lines)					
Grade - A	Nil	Nil	Nil		
Grade - B	Nil	Nil	Nil		
Grade - C	Nil	3	3		
Grade - D	Nil	Nil	Nil		
4. Employees charged to work					
Grade - A	Nil	Nil	Nil		
Grade - B	Nil	Nil	Nil		
Grade - C	Nil	Nil	Nil		
Grade - D	Nil	Nil	Nil		

FORM D-8
(SEE RULE -6(2)(C))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)

Demand /Grant No:

Name of Govt. Department: Office of the C.E. PWD (Roads) Meghalaya, Shillong.

(₹ in lakh)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8**(SEE RULE -6(2)(e))**

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No:18**Name of Govt. Department: Director of Printing and Stationery, Meghalaya, Shillong.****(₹ in lakh)**

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)					
2058-PTG & STY-103-Govt. Presses-01-Press Administration-01-Salaries					
1. Director	-	1	1	10.48	14.09
2. Joint Director	-	1	1	9.99	13.57
3. Deputy Director	-	1	1	8.36	11.36
4. Asstt. Director	-	2	2	16.26	19.87
5. Registrar	-	1	1	4.7	6.27
6. Superintendent	-	2	2	9.5	12.95
7. U.D. Asstt.	-	11	11	72.08	73.05
8. L.D.Asstt.	-	19	10	44.99	50.96
9. Stenographer	-	1	1	6.8	7.61
10. Typist	-	1	1	2.8	3.81
11. Computing Incharge	-	1	1	4.19	5.21
12. Computing Clerk	-	3	3	15.35	17.23
13. Peon/Regular Mazdoor	-	28	28	76.47	88.12
14. Driver	-	3	2	12.02	7.35
15. Sweeper	-	5	5	20.82	22.8
16. Duftry	-	1	1	2.37	3.21
17. Cleaner	-	2	2	5.12	6.15
18. Chowkidar	-	5	6	12.03	15.06

FORM D-8**(SEE RULE -6(2)(e))****Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)****Demand /Grant No:18****Name of Govt. Department: Director of Printing and Stationery, Meghalaya, Shillong.****(₹in lakh)**

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account) 2058-PTG & STY-105-Govt. Publication-(01)-Book Depot 1 Salaries					
1. U.D. Assistant	-	1	1	7.21	8.61
2. Duftries	-	3	3	11.41	13.21

FORM D-8**(SEE RULE -6(2)(e))**

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No:18**Name of Govt. Department: Director of Printing and Stationery, Meghalaya, Shillong.****(₹ in lakh)**

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2016-17 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2016-17	1st April of current year 2017-18	Actual of Previous year 2016-17	RE of current year 2017-18
1	2	3	4	5	6
A. Govt. of Employees (for each head of account) 2058-STY&PTG -101-Purchase & Supply STY-Stores-(01) STY & Stores Office 1-Salaries					
1. Asstt. Director	-	1	1	5.9	9
2. U.D. Asstt.	-	3	3	15.49	21.05
3. L.D. Asstt.	-	8	8	28.72	34.22
4. Typist	-	1	1	4.35	6.33
5. Sorter	-	2	2	8.15	10.19
6. Supplier/Packer	-	4	4	12.35	15.89
7. Regular Mazdoor	-	4	4	15	21.18
8. Peon	-	2	2	6	10.28
9. Chowkidar	-	2	2	7.8	9.46
10. Cleaner	-	1	1	3.15	4.09

FORM D-8**(SEE RULE -6(2)(e))****Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries****(Separate sheets for each department to be prepared)****Demand /Grant No:18****Name of Govt. Department: Director of Printing and Stationery, Meghalaya, Shillong.****(₹ in lakh)**

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2016-17 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2016-17	1st April of current year 2017-18	Actual of Previous year 2016-17	RE of current year 2017-18
1	2	3	4	5	6
A. Govt. of Employees (for each head of account) 2058-PTG & STY-103-Govt. Press(05)Mechanical Branch-01-Salaries					
1. Foreman	-	1	1	16.51	18.54
2. Senior Mechanic	-	1	1	9.31	12.4
3. Junior Mechanic	-	1	1	8.5	10.58
4. Electric Mechanic	-	2	2	8.9	12.8
5. Mono Mechanic	-	1	1	6.7	8.6

FORM D-8**(SEE RULE -6(2)(e))****Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)****Demand /Grant No:18****Name of Govt. Department: Director of Printing and Stationery, Meghalaya, Shillong.****(₹ in lakh)**

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2016-17 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2016-17	1st April of current year 2017-18	Actual of Previous year 2016-17	RE of current year 2017-18
1	2	3	4	5	6
A. Govt. of Employees (for each head of account) 2058-PTG & STY-103-Govt. Press-(06)-Reading Branch- 01-Salaries					
1. Head Reader	-	1	1	15.35	30.7
2. Sr. Reader	-	7	7	102.86	205.72
3. Jr. Reader	-	5	5	106.71	213.42
4. Reviser	-	2	2	25.83	51.65
5. Copy Holder	-	12	12	110.08	220.16

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No:18

Name of Govt. Department: Director of Printing and Stationery, Meghalaya, Shillong.

(₹ in lakh)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account) 2058-PTG & STY-103-Govt. Presses-03-Machine Printing Branch- 01-Salaries					
1. Foreman	-	1	1	70.01	76.6
2. Section Holder	-	3	3	260.1	450.31
3. Asstt. Section Holder	-	3	3	240.5	460.2
4. Sr. Offset Operator	-	2	2	90.61	98.51
5. Offset Operator	-	8	8	340.5	660.31
6. Jr. Offset Operator	-	9	9	270.51	450.6
7. Cameraman	-	2	2	90.41	98.51
8. Sr. Plate Developer-Cum-Metal-Printer	-	1	1	58.01	64.2
9. Plate Developer-Cum-Metal Printer	-	4	4	220.41	410.3
10. Block Maker	-	1	1	40.21	44.31
11. Retourcher-Cum-Plate Maker	-	1	1	45.11	48.21
12. Mounter-Cum-Finasher	-	1	1	48.09	52.1
13. Sr. Machine Man	-	19	19	820.71	1010.5
14. Jr. Machine Man	-	7	7	340.71	660.3
15. Asstt. Machine Man	-	19	19	390.41	750.5
16. Outturn Writer	-	1	1	60.5	66.41

FORM D-8**(SEE RULE -6(2)(e))**

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No:18**Name of Govt. Department: Director of Printing and Stationery, Meghalaya, Shillong.****(₹ in lakh)**

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account) 2058-PTG & STY-103-Govt. Press-(02)-Composing & Standing-01-Salaries					
1. Foreman	-	2	2	72.18	81.63
2. Section Holder	-	5	5	71.6	94.28
3. Asstt. Section Holder	-	4	4	72.75	87.29
4. Time-Work Checker	-	2	2	50.61	57.88
5. D.T.P Operator	-	2	2	65.42	74.49
6. Jr. D.T.P. Operator	-	2	2	70.88	78.61
7. Head Impositor	-	1	1	20.85	24.26
8. Impositor	-	9	10	101.06	125.04
9. Compositor Gr-I	-	35	35	345.44	464.72
10. Compositor Gr-II	-	26	26	184.44	261.5
11. Distributor	-	12	12	134.13	163.79
12. Proof Puller	-	8	8	93.16	112.94
13. Type Supplier	-	3	3	33.08	40.49
14. Line Operator	-	1	1	15.68	19.09
15. Form Carrier	-	19	19	258.76	302.08

FORM D-8**(SEE RULE -6(2)(e))****Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries****(Separate sheets for each department to be prepared)****Demand /Grant No:18****Name of Govt. Department: Director of Printing and Stationery, Meghalaya, Shillong.****(₹ in lakh)**

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2016-17 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2016-17	1st April of current year 2017-18	Actual of Previous year 2016-17	RE of current year 2017-18
1	2	3	4	5	6
A. Govt. of Employees (for each head of account) 2058-PTG & STY-103-Govt. Press-04-Binding & Ware Housing Branch-01-Salaries					
1. Fore Man	-	1	1	4.24	84.88
2. Section Holder	-	2	2	10.15	20.3
3. Asstt. Section Holder	-	1	1	3.30	6.6
4 Binding Clerks	-	1	1	3.30	6.6
5. Outturn writer	-	1	1	4.64	9.27
6. Counter	-	24	24	60.62	121.24
7. Binder Grade-I	-	27	27	102.04	204.07
8. Binder Grade-II	-	21	21	64.94	129.88

FORM D-8**(SEE RULE -6(2)(e))**

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No:18**Name of Govt. Department: Director of Printing and Stationery, Meghalaya, Shillong.****(₹ in lakh)**

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2016-17 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2016-17	1st April of current year 2017-18	Actual of Previous year 2016-17	RE of current year 2017-18
1	2	3	4	5	6
2058-Ptg & Sty -103-Govt Presses -01-Press Admn.01-Salaries Sixth Schedule (Pt.II)					
1. Deputy Director	-	1	1	8.28	9.07
2. Assistant Director		1	1	6.25	7.45
3. U.D. Asstt.	-	3	3	9.85	9.94
4. L.D. Asstt.	-	7	7	31.25	37.25
5. Grade -IV	-	12	12	27.04	29.5
2058-Sty & Pty -103-Govt Presses -02-Comp & stdg Br.I-Salaries Sixth Schedule (Pt.II)					
6. Composing Section	-	26	26	108.44	128.45
2058-Sty & Pty -103-Govt Presses -03-Machine Plg.Br.01-Salaries Sixth Schedule (Pt.II)					
7. Machine Section	-			68.29	88.52

**Statement of number of employees in Government, Public Sector
and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No:

Name of Govt. Department: Revenue Department

(₹ in lakh)

Head of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
Govt. Employees (for each head of account)	336	206	196	6.30	10.51
Regular (for each grade in separate lines)					
Grade - I		4			
Grade - II		3			
Grade - III		61			
Grade - IV		128			
Officiating (for each grade in separate lines)					
Adhoc (for each grade in separate lines)					
Employees charged to work					
Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
Name of PSUs (for each grade in separate line)					
Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)					
Name of Aided Institutions (for each grade in separate lines)					

FORM D 8
See Rule - 6(2)(e)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Sheet for each departments to be prepared)

Demand/Grant No. 49

Name of Govt. Department: **SAD(A)**

(₹ in lakh)

Head of Accounts (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines) Grade -IV	580 Nos				
2. Officiating (for each in separate lines) /Casual Fixed Pay @ 8500/-	119 Nos				
3 Adhoc (for each in separate lines)					
4. Employees charged to work Casual workers	Depends on the leave vacancy				
B. Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate lines)					
C. Approve Staff in Aided Institution under the Administrative control of department (for each concerned head of account)					
1. Name of Aided Institution (for each grade in separate lines)					
Head of Accounts (Major, Sub-Major, Minor)					
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
For IAS Officers	77		44 officers in position 26 officers drawing salary from SAD(A)		
For MCS Officers	Joint Secretary-11	11	11		
	Deputy Secretary-7	7	3		
	Under Secretary-1	1	1		

(₹ in lakh)

Head of Accounts (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
For Stenographers Gr-I:	Senior Grade:				
	Temporary-4	6	6		
	Permanent-2				
	Grade-I:				
	Temporary-14	39	39		
	Permanent-25				
For MSS Officers:	Joint Secretary-2 (Permanent)	2	2		
	Deputy Secretary-11 (Permanent)	11	11		
	Under Secretary-37 (Permanent)	37	37		
	Superintendent Permanent 57 Temporary -6	63	63		
2052 - (090) - {02-17} - 01-Salaries				5553.22	7200.65
2051 - (090) - {01-15} - 01-Salaries				857.22	1028.00
3451 - (090) - {01-14} - 01-Salaries				846.61	1364.48
2013 (101) 02-Ministers-01-Salaries				137.67	150.00
2013 (101) 03-Deputy Ministers-01-Salaries				168.08	220.00

FORM D 8

See Rule - 6(2)(e)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

(Separate Sheet for each departments to be prepared)

Demand/Grant No.

Name of Govt. Department: **SAD(E)**

(₹ in lakh)

Head of Accounts (Major, Sub-Major, Minor) Head of Account "3454-Census, Survey and Statistics-02-Survey and Statistics-112-Economic Advice and Statistics	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Assisitant Suptd.	62	29	25		
UDA	317	51	30		
LDA	380	5	6		
Stenographer Grade II	39				
Stenographer Grade III	23				
Typist	190				
Driver	58				
Record Supplier	4				
2. Officiating (for each in separate lines)					
Grade - IV					
3 Adhoc (for each in separate lines)					
4. Employees charged to work					
B. Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate lines)					
C. Approve Staff in Aided Institution under the Administrative control of department (for each concerned head of account)					
1. Name of Aided Institution (for each grade in separate lines)					

FORM D-8
(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector
and Aided Institutions and related salaries**
(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Govt. Department: SAD (Nazarat)

(₹ in lakh)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
Grade-IV					
Regular					
Peon	392	392	392		
Cleaner	71	71	71		
Sweeper	32	32	32		
Chowkidar	19	19	19		
Mali	6	6	6		
Jamadar	47	47	47		
Duftry	13	13	13		
Mender	1	1	1		
Cleaner	71	71	71		
Sweeper	32	32	32		
Chowkidar	19	19	19		
Jamadar	47	47	47		
Duftry	13	13	13		
Mender	1	1	1		
Grade IV	-	-	-		
Regular	-	-	-		
Casual					
Peon	114	114	114		

FORM D-8
(SEE RULE -6 (2) (e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 2235

Name of Govt. Department - Directorate Sainik Welfare, Meghalaya, Shillong

(₹ in lakh)

Heads of Account (Major, Sub-Minor, Minor) "2235-Social Security & Welfare -60-Other Social Security & Welfare Programme-200-Other Schemes(1) State Soldiers, Sailors and Airmen's Board-General-Non-Plan-Salaries"	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6
A Govt. Employees (for each Head of Account)					
1. Regular (for each grade in separate lines)					
(a) Director (Contractual)	1	1			
(b) Superintendent	1	1			
(c) Accountant	1	1			
(d) U.D. Asst.	1	1			
(e) Steno Grade-III	1	1	-	43.22	65.00
(f) L.D. Asst.	1	1			
(g) Typist	1	1			
(h) Driver	1	1			
(i) Peon	2	2			
(j) Chowkidar	1	1			
(k) Cleaner	1	1			
Total	12	12			
2. <u>Officiating</u> (for each grade in separate lines)	Nil	Nil	-	Nil	Nil
3. <u>Adhoc</u> (for each grade in separate lines)	NA	NA	NA	NA	NA
4. Employees charged to work	NA	NA	NA	NA	NA
B. Approved employees in PSUs under the administrative control of the Department (for each concerned head of account)	NA	NA	NA	NA	NA
1. Name of PSUs (for each grade in separate line)	-	-	-	-	-
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)	NA	NA	NA	NA	NA

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 53

Name of Govt. Department - Sericulture & Weaving

(₹ in lakh)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2017-18 (after right sizing)	Number of posts filled up as on		Fund required			
		1st April of previous year 2016-17	1st April of current year 2017-18	Actual of Previous year 2016-17		RE of current year 2017-18	
1	2	3	4	5		6	
A. Govt. of Employees (for each head of account)				Non-Plan	Plan	Non-Plan	Plan
2851- Village and Small Industries - Non-Plan and State Plan							
001. Direction and Administration							
(01) Headquarter Organisation for Handloom and Sericulture							
01. Salaries	60	-	-	242.85	-	279.0	-
(02) District Establishment (Handloom)							
01. Salaries	49	-	-	181.05	-	244.21	-
(03) District Establishment (Sericulture)							
01. Salaries	49	-	-	186.45	-	250.57	-
003. Training							
01. Salaries	30	-	-	132.0	-	156.67	-
103. Handloom Industries							
01. Salaries	266	1	1	907.35	-	1170.39	-

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 53

Name of Govt. Department - Sericulture & Weaving

(₹ in lakh)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2017-18 (after right sizing)	Number of posts filled up as on		Fund required			
		1st April of previous year 2016-17	1st April of current year 2017-18	Actual of Previous year 2016-17		RE of current year 2017-18	
1	2	3	4	5	6	7	8
107. Sericulture Industries							
01. Salaries	457	9	9	1302.13		1607.07	-
Total	911	10	10	2951.83		3707.91	-
B. Approved employees in PSUs under the administrative control of the Department (for each concerned head of account)							
1. Name of PSUs (for each grade in separate Lines)	-	-	-	-		-	-
C. Approved staff in Aided Institutions under the administrative control of the Department (for each concerned head of account)							
1. Name of Aided Institutions (for each grade in separate lines)	-	-	-	-		-	-

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 45

Name of Govt. Department-Soil & Water Conservation Department.

(₹ in lakh)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6
2402 - Soil & Water Conservation 001-Direction & Administration					
(01) - Directorate of Soil & Water Conservation					
Regular					
Grade - I	7 Nos	4 Nos	4 Nos	247.39	399.65
Grade - II	7 Nos	5 Nos	5 Nos		
Grade - III	38 Nos	34 Nos	34 Nos		
Grade - IV	14 Nos	12 Nos	13 Nos		
Officiating					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	-	-		
Adhoc					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	-	-		
TOTAL	66 Nos	56 Nos	56 Nos	247.39	399.65

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
(02) Divisional Soil Conservation Offices					
<u>Regular</u>					
Grade - I	17 Nos	14 Nos	15 Nos	1107.38	1479.39
Grade - II	21 Nos	17 Nos	15 Nos		
Grade - III	187 Nos	140 Nos	137 Nos		
Grade - IV	101 Nos	81 Nos	70 Nos		
<u>Officiating</u>					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	3 Nos	3 Nos		
<u>Adhoc</u>					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	5 Nos	7 Nos		
TOTAL	326 Nos	260 Nos	247 Nos	1107.38	1479.39
(03) Soil Conservation Range Offices					
<u>Regular</u>					
Grade - I	-	-	-	1222.04	1574.86
Grade - II	13 Nos	13 Nos	13 Nos		
Grade - III	332 Nos	237 Nos	244 Nos		
Grade - IV	88 Nos	74 Nos	70 Nos		
<u>Officiating</u>					
Grade - I	-	-	-		
Grade - II	-	2 Nos	0 Nos		
Grade - III	-	35 Nos	4 Nos		
Grade - IV	-	20 Nos	3 Nos		

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
<u>Adhoc</u>					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	11 Nos	8 Nos		
Grade - IV	-	5 Nos	3 Nos		
TOTAL	433 Nos	397 Nos	345 Nos	1222.04	1574.86
(05) - Project Formulation Cell					
<u>Regular</u>					
Grade - I	1 No	1 No	.		
Grade - II	3 Nos	2 Nos	2 Nos		
Grade - III	26 Nos	23 Nos	23 Nos		
Grade - IV	15 Nos	11 Nos	14 Nos		
<u>Officiating</u>					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	1 No	1 No	170.69	244.42
Grade - IV	-	-	-		
<u>Adhoc</u>					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	-	1 No		
TOTAL	45 Nos	38 Nos	42 Nos	170.69	244.42
(06)- Soil Conservation Engineering Division					
<u>Regular</u>					
Grade - I	1 No	1 No	1 No		
Grade - II	-	-	-		
Grade - III	13 Nos	13 Nos	12 Nos		

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required			
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)		
Grade - IV	5 Nos	5 Nos	5 Nos	70.02	94.16		
<u>Officiating</u>							
Grade - I	-	-	-				
Grade - II	-	-	-				
Grade - III	-	-	-				
Grade - IV	-	-	-				
<u>Adhoc</u>							
Grade - I	-	-	-				
Grade - II	-	-	-				
Grade - III	-	-	-				
Grade - IV	-	-	-				
TOTAL	19 Nos	19 Nos	18 Nos			70.02	94.16
(07) Establishment of Evaluation Unit							
<u>Regular</u>						20.47	32.95
Grade - I	2 Nos	2 Nos	2 Nos				
Grade - II							
Grade - III	2 Nos	1 No	1 No				
Grade - IV	1 No	1 No	1 No				
<u>Officiating</u>							
Grade - I	-	-	-				
Grade - II	-	-	-				
Grade - III	-	-	-				
Grade - IV	-	-	-				
<u>Adhoc</u>							
Grade - I	-	-	-				
Grade - II	-	-	-				
Grade - III	-	-	-				
Grade - IV	-	-	-				

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
TOTAL	5 Nos	4 Nos	4 Nos	20.47	32.95
(08)- Cash Crop Division					
<u>Regular</u>					
Grade - I	5 Nos	4 Nos	5 Nos	643.70	810.34
Grade - II	7 Nos	6 Nos	6 Nos		
Grade - III	183 Nos	131 Nos	142 Nos		
Grade - IV	34 Nos	33 Nos	33 Nos		
<u>Officiating</u>					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	-	-		
<u>Adhoc</u>					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	-	-		
TOTAL	229 Nos	174 Nos	186 Nos	643.70	810.34
(09) Watershed Management Division					
<u>Regular</u>					
Grade - I	2 Nos	1 No	1 Nos	391.62	559.42
Grade - II	10 Nos	7 Nos	7 Nos		
Grade - III	81 Nos	69 Nos	72 Nos		
Grade - IV	26 Nos	22 Nos	21 Nos		
<u>Officiating</u>					
Grade - I	-	-	-		
Grade - II	-	1 No	1 No		
Grade - III	-	-	-		

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
Grade - IV	-	-	-		
<u>Adhoc</u>					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	1 No	1 No		
Grade - IV	-	-	-		
TOTAL	119 Nos	101 Nos	103 Nos	391.62	559.42
(10) Soil Conservation Survey Division					
<u>Regular</u>					
Grade - I	1 No	1 No	1 No		
Grade - II	2 Nos	2 Nos	2 Nos		
Grade - III	29 Nos	23 Nos	23 Nos		
Grade - IV	17 Nos	17 Nos	17 Nos		
<u>Officiating</u>					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	1 Nos	1 No	1 No	182.20	454.30
<u>Adhoc</u>					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	-	-		
TOTAL	50 Nos	44 Nos	44 Nos	182.20	454.30
TOTAL - 001	1292 Nos	1093 Nos	1044 Nos	4055.51	5649.49

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
101.SOIL SURVEY & TESTING					
(01) Soil Conservation Survey Schemes					
<u>Regular</u>					
Grade - I	-	-	-	87.97	98.92
Grade - II	-	-	-		
Grade - III	3 Nos	3 Nos	3 Nos		
Grade - IV	23 Nos	21 Nos	21 Nos		
<u>Officiating</u>					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	2 Nos	2 Nos	2 Nos		
<u>Adhoc</u>					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	-	-		
TOTAL (01)	28 Nos	26 Nos	26 Nos	87.97	98.92
(02) Soil Testing Works					
<u>Regular</u>					
Grade - I	-	-	-	7.61	12.57
Grade - II	-	-	-		
Grade - III	1 No	1 No	1 No		
Grade - IV	1 No	-	-		
<u>Officiating</u>					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	1 No	1 Nos	1 No		

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
Adhoc					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV					
TOTAL	3 Nos	2 Nos	2 Nos	7.61	12.57
TOTAL 101	31 Nos	28 Nos	28 Nos	95.58	111.49
109. EXTENSION & TRAINING :					
(01) Conservation Training Institute.					
Regular					
Grade - I	2 Nos	2 Nos	2 Nos	108.28	152.29
Grade - II	3 Nos	1 No	1 No		
Grade - III	16 Nos	12 Nos	13 Nos		
Grade - IV	20 Nos	17 Nos	19 Nos'		
Officiating					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	-	-		
Adhoc					
Grade - I	-	-	-		
Grade - III	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	-	-		
TOTAL (109) (01)	41 Nos	32 Nos	35 Nos	108.28	152.29

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
(02) Training at Soil Conservation Centre					
<u>Regular</u>					
Grade - I	4 Nos	4 Nos	4 Nos	128.75	258.63
Grade - II	10 Nos	8 Nos	8 Nos		
Grade - III	11 Nos	9 Nos	9 Nos		
Grade - IV	31 Nos	26 Nos	28 Nos		
<u>Officiating</u>					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	-	-		
<u>Adhoc</u>					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	-	-		
TOTAL 109 (02)	56 Nos	47 Nos	49 Nos	128.75	258.63
(03) Extension Programme & Information Service					
<u>Regular</u>					
Grade - I	-	-	-	6.30	6.93
Grade - II	-	-	-		
Grade - III	1 No	1 No	1 No		
Grade - IV	-	-	-		
<u>Officiating</u>					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	-	-		

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
<u>Adhoc</u>					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	-	-		
TOTAL 109 (03)	1 No	1 No	1 No	6.30	6.93
TOTAL 109	98 Nos	80 Nos	85 Nos	243.32	417.85
800 OTHER EXPENDITURE					
(3) Jhum Control Schemes					
02. Cash Horticulture Crops Development Works					
<u>Regular</u>					
Grade - I	1 No	1 No	1 No		
Grade - II	-	-	-		
Grade - III	6 Nos	6 Nos	6 Nos		
Grade - IV	1 No-	-	-		
<u>Officiating</u>					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	-	-		
<u>Adhoc</u>					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	-	-		
TOTAL	8 Nos	7 Nos	7 Nos	31.42	48.91

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required			
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)		
07. Cultivation/Intercultural Works							
<u>Regular</u>							
Grade - I	-	-	-	67.49	105.42		
Grade - II	-	-	-				
Grade - III	41 Nos	34 Nos	31 Nos				
Grade - IV	-	-	-				
<u>Officiating</u>							
Grade - I	-	-	-				
Grade - II	-	-	-				
Grade - III	-	-	-				
Grade - IV	-	-	-				
<u>Adhoc</u>							
Grade - I	-	-	-				
Grade - II	-	-	-				
Grade - III	-	-	-				
Grade - IV	-	-	-				
TOTAL	41 Nos	34 Nos	31 Nos			67.49	105.42
TOTAL 800	49 Nos	41 Nos	38 Nos			98.91	154.33
TOTAL 2402	1470 Nos	1242 Nos	1195 Nos	4493.32	6333.16		
2415. AGRICULTURAL RESEARCH & EDUCATION							
(01) Soil Conservation Research Centre							
<u>Regular</u>							
Grade - I			-				
Grade - II	4 Nos	3 No	3 Nos				
Grade - III	5 Nos	2 Nos	4 Nos				
Grade - IV	5 Nos	5 Nos	5 Nos				

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
<u>Officiating</u>					
Grade - I	-	-	-	41.08	75.85
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	-	-		
<u>Adhoc</u>					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	-	-		
TOTAL	14 Nos	10 Nos	12 Nos	41.08	75.85
TOTAL 2415	14 Nos	10 Nos	12 Nos	41.07	75.85
GRAND TOTAL	1484 Nos	1252 Nos	1207 Nos	4534.39	6409.01

FORM D-8
(SEE RULE -6(2)(C))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)

Demand /Grant No: 34

Name of Govt. Department: Social Welfare Meghalaya, Shillong.

(₹ in Lakh)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)					
1. "2235-Social Security & Welfare-02-Social Welfare-001-Diriection & Administration(01)Head Qtr.Organisation-01-Salaries General Non-Plan"					
1. Regular (for each grade in separate lines)	38 Nos	38 Nos	38 Nos	149.96	198.95
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil
2. "2235-Social Security & Welfare-02-Social Welfare-102-Child Welfare (04) Services of Children in need of Care & Protection-01-Salaries General Non-Plan"					
1. Regular (for each grade in separate lines)	2			10.21	12.00
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil
3. "2235-Social Security & Welfare-02-Social Welfare-001-Diriection & Administration(10) Establishment of Join Dirte. Tura-01-Salaries General Non-Plan"					
1. Regular (for each grade in separate lines)	8 Nos	8 Nos	8 Nos	22.67	31.33

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil
4. "2235-Social Security & Welfare-02-Social Welfare-001-Diriection & Administration(02) District Social Welfare Officer-01-Salaries 6th Schedule Pt. II Non-Plan"					
1. Regular (for each grade in separate lines)	90 Nos	90 Nos	90 Nos	237.49	422.70
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil
5. "2235-Social Security & Welfare-02-Social Welfare-103-Women Welfare(01) Training for Self Employment of Women in need of care and Protection 6th Schedule Pt. II Areas"					
1. Regular (for each grade in separate lines)	34 Nos	34 Nos	34 Nos	112.57	143.01
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil
6. "2235-Social Security & Welfare-02-Social Welfare-106- Correctional Services (03) Implementation of Children Act Establishment of Juvenile Guidance Centre-01 Salaries 6th Schedule Pt. II Areas "					
1. Regular (for each grade in separate lines)	36 Nos	36 Nos	36 Nos	134.31	153.30
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6
7. "2236-Nutrition -02-Distribution of Nutritious and Beverages -101- Supplementary Nutrition Programme (01)-Supplementary Nutrition Programme in Urban Areas -01-Salaries 6th Schedule Pt. II Areas "					
1. Regular (for each grade in separate lines)	5 Nos	5 Nos	5 Nos	18.37	19.85
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil
8(a). " Centrally Sponsored Scheme -2235-Social Security & Welfare-02-Social Welfare-102-Child Welfare (05) Integrated Child Development Services Scheme -01-Salaries General Plan"					
1. Regular (for each grade in separate lines)	13 Nos	6 Nos		70.55	500.00
2. Officiating (for each grade in separate lines)					
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work					
8(b). " Centrally Sponsored Scheme -2235-Social Security & Welfare-02-Social Welfare-102-Child Welfare (05) Integrated Child Development Services Scheme -01-Salaries Sixth Scheduled Part.II Areas"					
1. Regular (for each grade in separate lines)	543 Nos	531 Nos	530 Nos		
2. Officiating (for each grade in separate lines)	-	-	-	1973.53	2000.00
3. Adhoc (for each grade in separate lines)	67 Nos (Details at Annexure-I)				
4. Employees charged to work					

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6
9(b). " Centrally Sponsored Scheme -2235-Social Security & Welfare-02-Social Welfare-102-Child Welfare (05) Integrated Child Development Services Scheme -01-Salaries 6th Schedule Pt.II Areas Plan"					
1. Regular (for each grade in separate lines)					
2. Officiating (for each grade in separate lines)					
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8
(SEE RULE -6(2)(C))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)

Demand /Grant No: 49

Name of Govt. Department: Social Welfare Meghalaya, Shillong.

(₹ in Lakh)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6
1. "2235-Social Security & Welfare-02-Social Welfare-001-Diriection & Administration(01)Head Qtr.Organisation-01-Salaries General Non-Plan"					
A. Govt. of Employees (for each head of account)	10	6	8	39.57	45.35
1. Regular (for each grade in separate lines)	1.Commissioner for Persons with Disabilities	1	1	11.2	13.35
	2.Asstt. Commissioner for Persons with Disabilities	2	2	17.66	18.37
	3. UDA	Vacant			
	4. LDA	Vacant			
	5. Peon	1	1	2.25	2.71
	6. Driver	1	1	2.98	3.6
	7.Process server	w.e.f. Oct 2016	1	0.83	2.36
	8.Chowkidar	w.e.f. Oct 2016	1	0.83	2.36
2. Officiating (for each grade in separate lines)	Pvt. Secretary	1	1	3.8	4.56
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work	Wages	2	2	2.2	1.71
	D.E.O	3	3	1.71	3.08

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in Aided					
Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No:21

Name of Govt. Department: Sports & Youth Affairs

(₹ in Lakh)

Heads of Account - "A General Services 2204- Sports & Youth Services-001-Direction & Admn-	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6
2204-001-(01)-Directorate of Sports- General					
A. Govt. Employees (for each head of account)	A. Director	1	1	4.57	
	B				
	Deputy Director	2	2	16.02	7.09
	Asst Director	1	1		3.29
	C				
	Superintendent				
	UDA	3	3	13.05	13.97
	LDA	5	3	9.63	10.28
	Stenographer	1	1	5.54	5.81
	Typist	2	1	2.73	3.08
	Sr. Coach	6	6	33.01	34.86
	Jr. Coach	2	2	7.48	8.47
	Driver	2	1	3.72	3.94
	D				
	Duftry	1	1	3.07	3.12
	Peon	3	3	7.01	8.00
	Cleaner	1	1	3.30	3.00
	Chowkidar				
	Total	30	26	109.13	104.91

(₹ in Lakh)

Hheads of Account - "A General Services 2204- Sports & Youth Services-001-Direction & Admn-	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)	B.				
	Deputy Director				
	C				
	LDA	1	1	3.69	4.15
	UDA	3	3	7.75	8.94
	Store Keeper	2		2.55	
	Total	6	4	13.99	13.09
(02)-Sports Officer & Staff etc.					
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)	B.				
	Sport Officer	1	1	6.59	6.72
	C				
	Jr Coach	2	2	8.59	9.67
	Driver	3	3	3.10	3.76
	D				
	1. Peon				
	Total	6	6	18.28	20.15
2. Officiating (for each grade in separate lines)	C				
	Computer Operator	1	1	2.42	2.51
	Total	1	1	2.42	2.51
	Total (02)			20.7	22.66
3. Adhoc (for each grade in Separate lines)					
4. Employees charged to work Officiating (for each grade in separate lines)					
B.Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade ins separate line)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					
Total 2204				162.10	160.81

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No:49

Name of Govt. Department: Meghalaya State Lottery

(₹ in Lakh)

Heads of Account - "A General Services 2075 Miscellaneous General Service..... State Lottery(01)Expenditure State Lotteries (Grant No.25) 13"	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)		6	6	18.26	20.15
2. Officiating (for each grade in separate lines)		1	1	2.42	2.51
3. Adhoc (for each grade in Separate lines)					
4. Employees charged to work					
Officiating (for each grade in separate lines)					
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade ins separate line)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector
and Aided Institutions and related salaries**

(Separate sheets for each department to be prepared)

Demand /Grant No: 49

Name of Govt. Department: Commissioner of Transport

(₹ in Lakh)

Head of Account (Major, Sub Major, Minor) "2041-Taxes on Vehicles-001-Direction & Administration."	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6
<u>A. Govt. Employees</u> (for each head of account)				183.00	25560.00
1. Regular (for each grade in separate lines)	48				
2. Officiating (for each grade in separate lines)	3				
3. Adhoc (for each grade in Separate lines)	5				
4. Employees charged to work					
Officiating (for each grade in separate lines)					
<u>B. Approved employees</u> in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade ins separate line)					
<u>C. Approved staff in Aided Institutions</u> under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					
Total 001	56			183.00	25560.00

(₹ in Lakh)

Head of Account (Major, Sub Major, Minor) "2041-Taxes on Vehicles-001-Direction & Administration."	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6
"2041-Taxes on Vehicles-101-Collection Charges-(01)-Esst of District Transport Officer & Secretary etc 6th Scheduled Areas					
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)	176	8	11	314	480
2. Officiating (for each grade in separate lines)					
3. Adhoc (for each grade in Separate lines)	17				
4. Employees charged to work					
Officiating (for each grade in separate lines)					
B.Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade ins separate line)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					
Total 101				314	480
Total 2041				497.00	26040.00
"2070-Other Administrative Services-114- Purchase & Maintenance-(01)-Pool Transport Organisation General					
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)	36			185.00	195.00
2. Officiating (for each grade in separate lines)					
3. Adhoc (for each grade in Separate lines)					
4. Employees charged to work					
Officiating (for each grade in separate lines)					

(₹ in Lakh)

Head of Account (Major, Sub Major, Minor) "2041-Taxes on Vehicles-001-Direction & Administration."	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade ins separate line)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					
Total 2070				185.00	195.00

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)

Demand /Grant No:

Name of Govt. Department: Urban Affairs

(₹ in lakh)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
A. Govt. of Employees 2217-Urban Development (for each head of account)	215	162	162	764.65	1093.38
1. Regular (for each grade in separate lines)					
Grade - I	3				
Grade - II	51				
Grade - III	104				
Grade - IV	57				
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate lines)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8
(SEE RULE -6 (2) (e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 35

Name of Govt. Department - Zila Sainik Welfare Office

(₹ In lakh)

Heads of Account (Major, Sub-Minor, Minor) "2235-Social Security & Welfare-60-Other Social Security & Welfare Programme-200-Other Schemes(b)District Soldiers, Sailors and Airmen's Board-Sixth Schedule (Part-II) Areas Non-Plan-Salaries"	Number of sanctioned posts as on 1st April of current year 2017-2018 (after right sizing)	Number of posts filled up as on		Fund required (Rs. In lakh)	
		1st April of previous year (2016-2017)	1st April of current year (2017-2018)	Actual of Previous year (2016-17)	RE of current year (2017-18)
1	2	3	4	5	6
A Govt. Employees (for each Head of Account)				32.26	34.80
1. <u>Regular</u> (for each grade in separate lines)					
Zila Sainik Welfare Officer (Contractual)	1	1	1		
Head Clerk	1	1	1		
U.D. Asst.	1	1	1		
L.D. Asst.	3	3	3		
Welfare Organiser (Tura)	1	1	1		
Peon	1	1	1		
Cleaner	1	1	1		
Chowkidar	1	1	1		
Total	10	10	10		
2. <u>Officiating</u> (for each grade in separate lines)	Nil	Nil	Nil		
3. <u>Adhoc</u> (for each grade in separate lines)	NA	NA	NA		
4. <u>Employees charged to work</u>	NA	NA	NA		
B. Approved employees in PSUs under the administrative control of the Department (for each concerned head of account)	NA	NA	NA		
1. Name of PSUs (for each grade in separate line)	-	-	-		
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)	NA	NA	NA		