

GRANT - 65

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF WATER RESOURCES

II-The Heads under which this grant will be accounted for by the
Water Resource

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
B-Social Services	
2216 HOUSING- Voted ...	
C-Economic Services	
2701 MEDIUM IRRIGATION. Voted ...	18,00
2702 MINOR IRRIGATION Voted ...	23,46,55
2711 FLOOD CONTROL AND DRAINAGE Voted ...	24,14
CAPITAL SECTION	
C-Capital Account of Economic Services	
4702 CAPITAL OUTLAY ON MINOR IRRIGATION Voted ...	33,46,50
4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS Voted ...	3,65,00
GRAND TOTAL	61,00,19
REVENUE SECTION	
B-Social Services	
2216 HOUSING- STATE SCHEMES	
07 OTHER HOUSING	
053 MAINTENANCE AND REPAIRS Voted ...	
TOTAL 07 Voted ...	
TOTAL STATE SCHEMES Voted ...	
TOTAL 2216 Voted ...	
C-Economic Services	
2701 MEDIUM IRRIGATION. STATE SCHEMES	
80 GENERAL	
005 INVESTIGATION Voted ...	18,00
TOTAL 80 Voted ...	18,00
TOTAL STATE SCHEMES Voted ...	18,00
TOTAL 2701 Voted ...	18,00
2702 MINOR IRRIGATION STATE SCHEMES	
02 GROUND WATER	
005 INVESTIGATION Voted ...	4,00
TOTAL 02 Voted ...	4,00
03 MAINTENANCE	
103 TUBE WELLS Voted ...	3,00
TOTAL 03 Voted ...	3,00

1	2
	(Trs)
80 GENERAL	
001 DIRECTION AND ADMINISTRATION Voted ...	13,29,20
005 INVESTIGATION Voted ...	35,00
052 MACHINERY AND EQUIPMENT Voted ...	1,80
800 OTHER EXPENDITURE Voted ...	6,40,55
TOTAL 80 Voted ...	20,06,55
TOTAL STATE SCHEMES Voted ...	20,13,55
CENTRALLY SPONSORED SCHEMES	
80 GENERAL	
800 OTHER EXPENDITURE Voted ...	3,33,00
TOTAL 80 Voted ...	3,33,00
TOTAL CENTRALLY SPONSORED SCHEMES Voted ...	3,33,00
TOTAL 2702 Voted ...	23,46,55
2711 FLOOD CONTROL AND DRAINAGE STATE SCHEMES	
01 FLOOD CONTROL	
001 DIRECTION AND ADMINISTRATION- Voted ...	17,14
TOTAL 01 Voted ...	17,14
80 GENERAL	
005 INVESTIGATION Voted ...	7,00
TOTAL 80 Voted ...	7,00
TOTAL STATE SCHEMES Voted ...	24,14
TOTAL 2711 Voted ...	24,14
CAPITAL SECTION	
C-Capital Account of Economic Services	
4702 CAPITAL OUTLAY ON MINOR IRRIGATION STATE SCHEMES	
101 SURFACE WATER Voted ...	6,46,50
TOTAL STATE SCHEMES Voted ...	6,46,50
CENTRALLY SPONSORED SCHEMES	
101 SURFACE WATER Voted ...	27,00,00
TOTAL CENTRALLY SPONSORED SCHEMES Voted ...	27,00,00
TOTAL 4702 Voted ...	33,46,50
4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS STATE SCHEMES	
01 FLOOD CONTROL	
103 CIVIL WORKS- Voted ...	2,75,00
800 OTHER EXPENDITURES Voted ...	90,00
TOTAL 01 Voted ...	3,65,00
TOTAL STATE SCHEMES Voted ...	3,65,00
TOTAL 4711 Voted ...	3,65,00
GRAND TOTAL Voted ...	61,00,19
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
B-Social Services	
2216 HOUSING- STATE SCHEMES	

Head of Expenditure	Budget Estimates 2018-19	
1	2	
	(Trs)	
07 OTHER HOUSING		
053 MAINTENANCE AND REPAIRS		
(02) Other maintenance expenditure		
02 Special Repairs		
27. Minor Works		
TOTAL 02		
TOTAL (02)	Voted ...	
TOTAL 053	Voted ...	
TOTAL 07	Voted ...	
TOTAL STATE SCHEMES	Voted ...	
TOTAL 2216	Voted ...	
C-Economic Services		
2701 MEDIUM IRRIGATION. STATE SCHEMES		
80 GENERAL		
005 INVESTIGATION		
(01) Survey & Investigation		
27. Minor Works		18,00
TOTAL (01)	Voted ...	18,00
TOTAL 005	Voted ...	18,00
TOTAL 80	Voted ...	18,00
TOTAL STATE SCHEMES	Voted ...	18,00
TOTAL 2701	Voted ...	18,00
2702 MINOR IRRIGATION STATE SCHEMES		
02 GROUND WATER		
005 INVESTIGATION		
(01) Investigation and Development of Ground Water Resources/Jal Kranti Abhiyan		
27. Minor Works		4,00
TOTAL (01)	Voted ...	4,00
TOTAL 005	Voted ...	4,00
TOTAL 02	Voted ...	4,00
03 MAINTENANCE		
103 TUBE WELLS		
(03) Construction of Tube Wells		
27. Minor Works		3,00
53. Major Works		
TOTAL (03)	Voted ...	3,00
TOTAL 103	Voted ...	3,00
TOTAL 03	Voted ...	3,00

1	2
	(Trs)
80 GENERAL	
001 DIRECTION AND ADMINISTRATION	
(02) Establishment of Division and Sub-Division(Minor I Works)	
01. Salaries	2,80,00
02. Wages	3,00
06. Medical Treatment	8,00
11. Domestic travel expenses	6,00
13. Office Expenses	5,00
14. Rents, Rates and Taxes	90
21. Supplies and Materials	1,00
27. Minor Works	1,25
50. Other Charges	1,50
51. Motor Vehicles	1,50
52. Machinery and Equipment	2,00
TOTAL (02)	3,10,15
(03) Establishment of Irrigation Wing-	
01. Salaries	6,90,00
02. Wages	2,50
06. Medical Treatment	8,00
11. Domestic travel expenses	6,00
13. Office Expenses	6,00
14. Rents, Rates and Taxes	1,20
26. Advertising and Publicity	1,25
50. Other Charges	1,40
51. Motor Vehicles	1,50
52. Machinery and Equipment	1,20
TOTAL (03)	7,19,05
(04) Strenghtening of Surface Water-Minor Irrigation or (Investigation Division)	
01. Salaries	2,59,00
02. Wages	3,20
06. Medical Treatment	8,00
11. Domestic travel expenses	8,50
13. Office Expenses	5,50
14. Rents, Rates and Taxes	1,50
50. Other Charges	3,00
51. Motor Vehicles	3,00
TOTAL (04)	2,91,70
(05) Payment due to MeSEB/Municipal Board/Telephone Bills(BSNL)	
13. Office Expenses	7,50
14. Rents, Rates and Taxes	80
TOTAL (05)	8,30
(07) Setting Up of Ground Water Establishments and Infrastructures	
01. Salaries	
TOTAL (07)	
TOTAL 001	13,29,20
005 INVESTIGATION	
(01) Survey and Investigation	
27. Minor Works	35,00
TOTAL (01)	35,00
(15) Miscellaneous Training Programme	
11. Domestic travel expenses	

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
13. Office Expenses	
50. Other Charges	
TOTAL (15)	Voted ...
TOTAL 005	Voted ... 35,00
052 MACHINERY AND EQUIPMENT	
(01) Purchase of Machinery and Equipments for Irrigation	
27. Minor Works	1,80
TOTAL (01)	Voted ... 1,80
TOTAL 052	Voted ... 1,80
800 OTHER EXPENDITURE	
(07) Improvement of Modernisation of Existing Irrigation	
27. Minor Works	1,40,00
TOTAL (07)	Voted ... 1,40,00
(08) Command Area Development (State Share)	
27. Minor Works	37,00
98. Add Amount tranfered from Centrally Sponsored Schemes	
TOTAL (08)	Voted ... 37,00
(09) Establishment and Maintenance	
27. Minor Works	1,16,00
TOTAL (09)	Voted ... 1,16,00
(10) NABARD Loan for Construction of MIP	
27. Minor Works	50,00
TOTAL (10)	Voted ... 50,00
(11) Flood Damage Restoration of Mips	
27. Minor Works	38,00
TOTAL (11)	Voted ... 38,00
(13) Flood Management and River Training Works	
27. Minor Works	3,00
TOTAL (13)	Voted ... 3,00
(15) Miscellaneous Training Programme	
11. Domestic travel expenses	5,00
13. Office Expenses	2,00
50. Other Charges	1,50
TOTAL (15)	Voted ... 8,50
(16) Construction and Maintenance of Departmental Building	
27. Minor Works	32,00
TOTAL (16)	Voted ... 32,00
(18) Provision for Awareness, Education & Knowledge in Water Resources	
27. Minor Works	2,00
TOTAL (18)	Voted ... 2,00

1	2
	(Trs)
(21) Repair, Renovation & Restoration of Water Bodies 27. Minor Works	1,25,00
TOTAL (21) Voted ...	1,25,00
(22) Promotion of Water User Efficiency 27. Minor Works	1,25
TOTAL (22) Voted ...	1,25
(23) Water Quality Management in Water Resources 27. Minor Works	1,30
TOTAL (23) Voted ...	1,30
(27) Water Harvesting 27. Minor Works	20,00
TOTAL (27) Voted ...	20,00
(28) Climate Change Study & Adaptation for the Water Resources Sector including Infrastructures and Procurement of Equipments 27. Minor Works	1,50
TOTAL (28) Voted ...	1,50
(29) Viability Gap Funding for Convergence 27. Minor Works	2,00
TOTAL (29) Voted ...	2,00
(30) Command Areas Development Activities 27. Minor Works	63,00
TOTAL (30) Voted ...	63,00
TOTAL 800 Voted ...	6,40,55
TOTAL 80 Voted ...	20,06,55
TOTAL STATE SCHEMES Voted ...	20,13,55
CENTRALLY SPONSORED SCHEMES	
80 GENERAL	
800 OTHER EXPENDITURE	
(01) Command Area Development 27. Minor Works	3,33,00
99. Deduct Amount transfered to State Plan	
TOTAL (01) Voted ...	3,33,00
TOTAL 800 Voted ...	3,33,00
TOTAL 80 Voted ...	3,33,00
TOTAL CENTRALLY SPONSORED : Voted ...	3,33,00
TOTAL 2702 Voted ...	23,46,55
2711 FLOOD CONTROL AND DRAINAGE STATE SCHEMES	
01 FLOOD CONTROL	
001 DIRECTION AND ADMINISTRATION-	
(01) Headquarters Establishments	
01. Salaries	14,40
02. Wages	2,50
11. Domestic travel expenses	24

Head of Expenditure		Budget Estimates 2018-19
1		2
		(Trs)
TOTAL (01)	Voted ...	17,14
(02) District Offices		
01. Salaries		
TOTAL (02)	Voted ...	
TOTAL 001	Voted ...	17,14
TOTAL 01	Voted ...	17,14
80 GENERAL		
005 INVESTIGATION		
(01) Survey & Investigation		
27. Minor Works		7,00
TOTAL (01)	Voted ...	7,00
TOTAL 005	Voted ...	7,00
TOTAL 80	Voted ...	7,00
TOTAL STATE SCHEMES	Voted ...	24,14
TOTAL 2711	Voted ...	24,14
CAPITAL SECTION		
C-Capital Account of Economic Services		
4702 CAPITAL OUTLAY ON MINOR IRRIGATION STATE SCHEMES		
101 SURFACE WATER		
(01) Flow Irrigation Works		
53. Major Works		2,50,00
TOTAL (01)	Voted ...	2,50,00
(03) Accelerated Irrigation Benefits Programme		
53. Major Works		9,50
98. Add Amount tranfered from Centrally Sponsored Schemes		
TOTAL (03)	Voted ...	9,50
(04) Micro Irrigation		
53. Major Works		2,00
TOTAL (04)	Voted ...	2,00
(05) Nabard Loan for Construction of Mips		
53. Major Works		30,00
TOTAL (05)	Voted ...	30,00
(07) Construction of Departmental Buildings		
53. Major Works		1,50,00
TOTAL (07)	Voted ...	1,50,00
(08) Pradhan Mantri Krishi Sinchai Yojana (Pmksy)		
53. Major Works		2,05,00

1		2
		(Trs)
98. Add Amount tranfered from Centrally Sponsored Schemes		
TOTAL (08)	Voted ...	2,05,00
TOTAL 101	Voted ...	6,46,50
TOTAL STATE SCHEMES	Voted ...	6,46,50
CENTRALLY SPONSORED SCHEMES		
101 SURFACE WATER		
(02) Accelerated Irrigation Benefit Programme (AIBP)		
53. Major Works		1,00,00
99. Deduct Amount transfered to State Plan		
TOTAL (02)	Voted ...	1,00,00
(08) Pradhan Mantri Krishi Sanchai Yojana. (PMKSY)		
53. Major Works		26,00,00
99. Deduct Amount transfered to State Plan		
TOTAL (08)	Voted ...	26,00,00
TOTAL 101	Voted ...	27,00,00
TOTAL CENTRALLY SPONSORED :	Voted ...	27,00,00
TOTAL 4702	Voted ...	33,46,50
4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		
STATE SCHEMES		
01 FLOOD CONTROL		
103 CIVIL WORKS-		
(01) Works		
53. Major Works		2,75,00
TOTAL (01)	Voted ...	2,75,00
TOTAL 103	Voted ...	2,75,00
800 OTHER EXPENDITURES		
(01) Critical Flood Control and Anti-Erosion Schemes		
53. Major Works		90,00
TOTAL (01)	Voted ...	90,00
TOTAL 800	Voted ...	90,00
TOTAL 01	Voted ...	3,65,00
TOTAL STATE SCHEMES	Voted ...	3,65,00
TOTAL 4711	Voted ...	3,65,00
GRANT TOTAL		61,00,19