

GRANT - 64

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ARTS AND CULTURE

II-The Heads under which this grant will be accounted for by the
Education And Human Resources

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
B-Social Services	
2205 ART AND CULTURE	99,59
C-Economic Services	
3425 OTHER SCIENTIFIC RESEARCH	12,70
GRAND TOTAL	1,12,29
REVENUE SECTION	
B-Social Services	
2205 ART AND CULTURE	
STATE SCHEMES	
105 PUBLIC LIBRARIES-	99,59
TOTAL STATE SCHEMES	99,59
TOTAL 2205	99,59
C-Economic Services	
3425 OTHER SCIENTIFIC RESEARCH	
STATE SCHEMES	
60 OTHERS-	
004 RESEARCH AND DEVELOPMENT -	12,70
TOTAL 60	12,70
TOTAL STATE SCHEMES	12,70
TOTAL 3425	12,70
GRAND TOTAL	1,12,29
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
B-Social Services	
2205 ART AND CULTURE	
STATE SCHEMES	
105 PUBLIC LIBRARIES-	
(08) District Library at Nongstoin	
01. Salaries	35,00
02. Wages	1,25
06. Medical Treatment	25
11. Domestic travel expenses	47
13. Office Expenses	85
16. Publications	85

1	2
	(Trs)
21. Supplies and Materials	22
27. Minor Works	60
28. Professional Services	
30. Other Contractual Services	
50. Other Charges	
TOTAL (08)	39,49
(11) District Library at Nongpoh	
01. Salaries	25,00
02. Wages	30
06. Medical Treatment	20
11. Domestic travel expenses	30
13. Office Expenses	1,65
16. Publications	
21. Supplies and Materials	1,00
27. Minor Works	20
50. Other Charges	10
TOTAL (11)	28,75
(14) District Library at Sohra	
01. Salaries	28,00
02. Wages	30
06. Medical Treatment	35
11. Domestic travel expenses	40
13. Office Expenses	1,10
21. Supplies and Materials	1,00
27. Minor Works	20
TOTAL (14)	31,35
TOTAL 105	99,59
TOTAL STATE SCHEMES	99,59
TOTAL 2205	99,59
C-Economic Services	
3425 OTHER SCIENTIFIC RESEARCH	
STATE SCHEMES	
60 OTHERS-	
004 RESEARCH AND DEVELOPMENT -	
(02) District Research Officer-	
01. Salaries	10,80
02. Wages	30
06. Medical Treatment	1,00
11. Domestic travel expenses	10
13. Office Expenses	10
14. Rents, Rates and Taxes	
16. Publications	10
21. Supplies and Materials	10
28. Professional Services	10
50. Other Charges	10
TOTAL (02)	12,70
TOTAL 004	12,70
TOTAL 60	12,70
TOTAL STATE SCHEMES	12,70
TOTAL 3425	12,70
GRANT TOTAL	1,12,29