

## GRANT - 58

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF SPORTS AND YOUTH SERVICES

II-The Heads under which this grant will be accounted for by the  
Education And Human Resources

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
B-Social Services	
2204 SPORT AND YOUTH SERVICES <span style="float: right;">Voted ...</span>	2,99,50
<b>GRAND TOTAL</b>	<b>2,99,50</b>
REVENUE SECTION	
B-Social Services	
2204 SPORT AND YOUTH SERVICES	
STATE SCHEMES	
001 DIRECTION AND ADMINISTRATION- <span style="float: right;">Voted ...</span>	2,99,50
<b>TOTAL STATE SCHEMES</b> <span style="float: right;">Voted ...</span>	<b>2,99,50</b>
<b>TOTAL 2204</b> <span style="float: right;">Voted ...</span>	<b>2,99,50</b>
<b>GRAND TOTAL</b> <span style="float: right;">Voted ...</span>	<b>2,99,50</b>
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
B-Social Services	
2204 SPORT AND YOUTH SERVICES	
STATE SCHEMES	
001 DIRECTION AND ADMINISTRATION-	
(03) District Sport Officer and Staff-	
01. Salaries	2,71,00
02. Wages	6,00
06. Medical Treatment	3,30
11. Domestic travel expenses	6,40
13. Office Expenses	12,80
14. Rents, Rates and Taxes	
50. Other Charges	
<b>TOTAL (03)</b> <span style="float: right;">Voted ...</span>	<b>2,99,50</b>
<b>TOTAL 001</b> <span style="float: right;">Voted ...</span>	<b>2,99,50</b>
<b>TOTAL STATE SCHEMES</b> <span style="float: right;">Voted ...</span>	<b>2,99,50</b>
<b>TOTAL 2204</b> <span style="float: right;">Voted ...</span>	<b>2,99,50</b>
<b>GRANT TOTAL</b>	<b>2,99,50</b>