

## GRANT - 56

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ROADS AND BRIDGES

II-The Heads under which this grant will be accounted for by the  
Public Works

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
A-General Services	
2059 PUBLIC WORKS Voted ...	69,32,01
C-Economic Services	
3054 ROADS AND BRIDGES Voted ...	82,90,00
CAPITAL SECTION	
C-Capital Account of Economic Services	
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS Voted ...	5,50,00
5054 CAPITAL OUTLAY ON ROADS AND BRIDGES Voted ...	2,09,02,03
<b>GRAND TOTAL</b>	<b>3,66,74,04</b>
REVENUE SECTION	
A-General Services	
2059 PUBLIC WORKS	
STATE SCHEMES	
80 General	
001 DIRECTION AND ADMINISTRATION Voted ...	67,53,01
052 MACHINERY & EQUIPMENT Voted ...	50,00
053 MAINTENANCE AND REPAIRS Voted ...	40,00
103 FURNISHING- Voted ...	2,00
799 SUSPENSE- Voted ...	87,00
TOTAL 80 Voted ...	69,32,01
TOTAL STATE SCHEMES Voted ...	69,32,01
TOTAL 2059 Voted ...	69,32,01
C-Economic Services	
3054 ROADS AND BRIDGES	
STATE SCHEMES	
01 NATIONAL HIGHWAY	
797 TRANSFER TO/FROM RESERVE FUND/DEPOSIT ACCOUNT. Voted ...	6,89,00
TOTAL 01 Voted ...	6,89,00
03 STATE HIGHWAYS	
103 MAINTENACE AND REPAIRS Voted ...	7,71,00
TOTAL 03 Voted ...	7,71,00
04 DISTRICT AND OTHER ROADS-	
105 MAINTENANCE AND REPAIRS Voted ...	60,30,00
800 OTHER EXPENDITURE. Voted ...	8,00,00
TOTAL 04 Voted ...	68,30,00
TOTAL STATE SCHEMES Voted ...	82,90,00

1	2
	(Trs)
TOTAL 3054 Voted ...	82,90,00
CAPITAL SECTION	
C-Capital Account of Economic Services	
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C	
80 GENERAL	
800 OTHER EXPENDITURE Voted ...	5,50,00
TOTAL 80 Voted ...	5,50,00
TOTAL N.E.C Voted ...	5,50,00
TOTAL 4552 Voted ...	5,50,00
5054 CAPITAL OUTLAY ON ROADS AND BRIDGES STATE SCHEMES	
03 STATE HIGHWAYS	
800 OTHER EXPENDITURE. Voted ...	1,00,00
TOTAL 03 Voted ...	1,00,00
04 DISTRICT AND OTHER ROADS-	
800 OTHER EXPENDITURE. Voted ...	2,06,34,03
TOTAL 04 Voted ...	2,06,34,03
TOTAL STATE SCHEMES Voted ...	2,07,34,03
NLCPR	
04 DISTRICT AND OTHER ROADS-	
800 OTHER EXPENDITURE. Voted ...	1,68,00
TOTAL 04 Voted ...	1,68,00
TOTAL NLCPR Voted ...	1,68,00
TOTAL 5054 Voted ...	2,09,02,03
GRAND TOTAL Voted ...	3,66,74,04
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
A-General Services	
2059 PUBLIC WORKS STATE SCHEMES	
80 General	
001 DIRECTION AND ADMINISTRATION	
(07) Divisional and Subordinate Offices(Roads)-	
01. Salaries	64,90,00
02. Wages	20,10
06. Medical Treatment	73,00
11. Domestic travel expenses	57,00
13. Office Expenses	61,00
14. Rents, Rates and Taxes	38,00
16. Publications	13
26. Advertising and Publicity	
28. Professional Services	
50. Other Charges	13
51. Motor Vehicles	
TOTAL (07) Voted ...	67,39,36

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
(11) Payment due to Me.S.E. B/Municipal Board/Telephone Bills (BSNL) 02 Roads.	
13. Office Expenses	8,45
14. Rents, Rates and Taxes	5,20
TOTAL 02	13,65
TOTAL (11)	13,65
TOTAL 001	67,53,01
052 MACHINERY & EQUIPMENT	
(03) R/C of T &P etc	
01 Roads	
27. Minor Works	50,00
52. Machinery and Equipment	
TOTAL 01	50,00
TOTAL (03)	50,00
TOTAL 052	50,00
053 MAINTENANCE AND REPAIRS	
(06) Work Charged Establishment.	
02 Roads.	
27. Minor Works	10,00
TOTAL 02	10,00
TOTAL (06)	10,00
(07) Other Maintenance Expenditure.	
02 Roads.	
27. Minor Works	30,00
TOTAL 02	30,00
TOTAL (07)	30,00
TOTAL 053	40,00
103 FURNISHING-	
(02) Provision for Furnishing in P.W.D. Inspection Bungalow- 02 Roads.	
21. Supplies and Materials	1,20
50. Other Charges	80
TOTAL 02	2,00
TOTAL (02)	2,00
TOTAL 103	2,00
799 SUSPENSE-	
(01) Stock and Other Suspense Account (Excluding those for Mechanical Division)	
43. Suspense	37,00
TOTAL (01)	37,00
(02) Stock	
01 Roads	

1		2
		(Trs)
27. Minor Works		
43. Suspense		50,00
TOTAL 01		50,00
TOTAL (02)	Voted ...	50,00
TOTAL 799	Voted ...	87,00
TOTAL 80	Voted ...	69,32,01
TOTAL STATE SCHEMES	Voted ...	69,32,01
TOTAL 2059	Voted ...	69,32,01
C-Economic Services		
3054 ROADS AND BRIDGES		
STATE SCHEMES		
01 NATIONAL HIGHWAY		
797 TRANSFER TO/FROM RESERVE FUND/DEPOSIT ACCOUNT.		
(01) Road Finance from Central Road Fund-- 8449-Other Deposit-103-Subventions from Central Road Fund.		
36. Grants-in-aid General (Non-Salary)		6,89,00
TOTAL (01)	Voted ...	6,89,00
TOTAL 797	Voted ...	6,89,00
TOTAL 01	Voted ...	6,89,00
03 STATE HIGHWAYS		
103 MAINTENACE AND REPAIRS		
(01) Work Charged Establishment-Machinery and Equipment.		
27. Minor Works		
TOTAL (01)	Voted ...	
(02) Work Charged Establishment-Bridges		
27. Minor Works		
TOTAL (02)	Voted ...	
(03) Work Charged Establishment-Road Works		
27. Minor Works		1,06,00
TOTAL (03)	Voted ...	1,06,00
(04) Other Maintenance Expenditure-Machinery And Equipment.		
27. Minor Works		
TOTAL (04)	Voted ...	
(05) Other Maintenance Expenditure-Bridges		
27. Minor Works		
TOTAL (05)	Voted ...	
(06) Other Maintenance Expenditure-Road Works		
27. Minor Works		6,65,00
TOTAL (06)	Voted ...	6,65,00
TOTAL 103	Voted ...	7,71,00
TOTAL 03	Voted ...	7,71,00
04 DISTRICT AND OTHER ROADS-		
105 MAINTENANCE AND REPAIRS		
(01) Work Charged Establishment-Road Works		
27. Minor Works		15,30,00

Head of Expenditure		Budget Estimates 2018-19
1		2
		(Trs)
TOTAL (01)	Voted ...	15,30,00
(02) Other Maintenance Expenditure- Road Works		
27. Minor Works		45,00,00
TOTAL (02)	Voted ...	45,00,00
TOTAL 105	Voted ...	60,30,00
800 OTHER EXPENDITURE.		
(06) Maintenance of Completed PMGSY Roads.		
27. Minor Works		8,00,00
TOTAL (06)	Voted ...	8,00,00
TOTAL 800	Voted ...	8,00,00
TOTAL 04	Voted ...	68,30,00
TOTAL STATE SCHEMES	Voted ...	82,90,00
TOTAL 3054	Voted ...	82,90,00
CAPITAL SECTION		
C-Capital Account of Economic Services		
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C		
80 GENERAL		
800 OTHER EXPENDITURE		
(16) Improvement including Metalling & Black- Topping of Rymbai-Bataw- Borghat-Jalalpur Road (63rd-96th Km.) & Constn. of Road from 96th-120th Km.)		
53. Major Works		
01 Establishment Charges		
53. Major Works		
TOTAL 01		
02 Tools & Plants Charges		
53. Major Works		
TOTAL 02		
TOTAL (16)	Voted ...	
(17) Construction including Metalling & Black- Topping of Kynshi- Myriaw- Mirza Road (0-148th Km.) Phase- I=(0- 50.00kms)		
53. Major Works		
01 Establishment Charges		
53. Major Works		
TOTAL 01		
02 Tools & Plants Charges		
53. Major Works		
TOTAL 02		
TOTAL (17)	Voted ...	

1	2
	(Trs)
(22) Upgradation of Mawngap-Mairang-Ranigodown Road(25th-109th Km)	
53. Major Works	3,70,00
01 Establishment Charges	
53. Major Works	24,00
TOTAL 01	24,00
02 Tools & Plants Charges	
53. Major Works	6,00
TOTAL 02	6,00
TOTAL (22)	4,00,00
(28) Improvement including Widening & Metalling & Black Topping of Passyih-Garampani Toad (48.00km)	
53. Major Works	
01 Establishment Charges	
53. Major Works	
TOTAL 01	
02 Add-T & P Charges transferred from "2059- Public Works"	
53. Major Works	
TOTAL 02	
TOTAL (28)	
(29) Improvement including Widening & Metalling & Black Topping of Umsning- Jagi Road to Intermediate Lane (0-80 Km)	
53. Major Works	1,38,75
01 Establishment Charges	
53. Major Works	9,00
TOTAL 01	9,00
02 Tools & Plants Charges	
53. Major Works	2,25
TOTAL 02	2,25
TOTAL (29)	1,50,00
(30) Improvement & Widening of Road Formation including Reconstruction of Old and Sub-Standard Cross Drainage Works on Rongsai-Borjhora Bajengdoba Road (0-	
53. Major Works	
01 Establishment Charges	
53. Major Works	
TOTAL 01	
02 Tools & Plants Charges	
53. Major Works	
TOTAL 02	
TOTAL (30)	
(31) Melim-Ampati- Mankachar Toad (0-32 Km) including Bridges	
53. Major Works	
01 Establishment Charges	
53. Major Works	
TOTAL 01	
02 Tools & Plants Charges	
53. Major Works	
TOTAL 02	
TOTAL (31)	

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
(41) Improvement including Widening of Road Formation & Reconstruction of Drainage of Garobadha-Mankachar - Mahendraganj Road (31st - 50th Km)	
53. Major Works	
01 Establishment Charges	
53. Major Works	
TOTAL 01	
02 Tools & Plants Charges	
53. Major Works	
TOTAL 02	
TOTAL (41)	Voted ...
TOTAL 800	Voted ... 5,50,00
TOTAL 80	Voted ... 5,50,00
TOTAL N.E.C	Voted ... 5,50,00
TOTAL 4552	Voted ... 5,50,00
5054 CAPITAL OUTLAY ON ROADS AND BRIDGES STATE SCHEMES	
03 STATE HIGHWAYS	
800 OTHER EXPENDITURE.	
(01) Construction	
53. Major Works	92,50
01 Establishment Charges	
53. Major Works	6,00
TOTAL 01	6,00
02 T & P Charges	
53. Major Works	1,50
TOTAL 02	1,50
TOTAL (01)	Voted ... 1,00,00
TOTAL 800	Voted ... 1,00,00
TOTAL 03	Voted ... 1,00,00
04 DISTRICT AND OTHER ROADS-	
800 OTHER EXPENDITURE.	
(03) Construction of Rural Roads.	
53. Major Works	59,23,26
01 T&P Charges	
53. Major Works	96,05
TOTAL 01	96,05
02 Establishment Charges	
53. Major Works	3,84,21
TOTAL 02	3,84,21
TOTAL (03)	Voted ... 64,03,52
(06) Roads-Finance from NABARD Loan etc.	
53. Major Works	4,16,32
01 T&P Charges	

1	2
	(Trs)
53. Major Works	6,75
TOTAL 01	6,75
02 Establishment Charges .	
53. Major Works	27,00
TOTAL 02	27,00
TOTAL (06)	4,50,07
(07) PMGSY.	
53. Major Works	94,35,00
01 T&P Charges	
53. Major Works	1,53,00
TOTAL 01	1,53,00
02 Establishment Charges	
53. Major Works	6,12,00
TOTAL 02	6,12,00
TOTAL (07)	1,02,00,00
(08) PMGSY State Share.	
53. Major Works	9,25,00
01 T&P Charges	
53. Major Works	15,00
TOTAL 01	15,00
02 Establishment Charges	
53. Major Works	60,00
TOTAL 02	60,00
TOTAL (08)	10,00,00
(17) Special Plan Fund (SPF)	
53. Major Works	11,18,32
01 Establishment Charges	
53. Major Works	72,54
TOTAL 01	72,54
02 T&P Charges	
53. Major Works	18,14
TOTAL 02	18,14
TOTAL (17)	12,09,00
(21) Special Plan Assistance (SPA 2014-15)	
53. Major Works	7,48,94
01 Establishment Charges	
53. Major Works	48,58
TOTAL 01	48,58
02 T&P Charges	
53. Major Works	12,14
TOTAL 02	12,14
TOTAL (21)	8,09,66
(22) Grant under Article 275(1)	
53. Major Works	2,69,17
01 Establishment Charges	
00. -	17,46
TOTAL 01	17,46
02 T&P Charges	
00. -	4,37
TOTAL 02	4,37
TOTAL (22)	2,91,00



Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
(24) Upgradation of State Highway (SH), Major District Roads (MDR), (MIDB) - Infrastructure Development. 53. Major Works 01 Establishment Charges 53. Major Works TOTAL 01 02 T&P Charges 53. Major Works TOTAL 02  TOTAL (24)	Voted ...
(32) State Highways (SHs) and Major District Roads 53. Major Works 01 Establishment Charges 53. Major Works TOTAL 01 02 Tools and Plants Charges 53. Major Works TOTAL 02  TOTAL (32)	Voted ...
(33) Upgradation of State Highways and Major Districts Roads (SPA 2013-14) 53. Major Works 01 Establishment Charges 53. Major Works TOTAL 01 02 Tools & Plants Charges 53. Major Works TOTAL 02  TOTAL (33)	59,04  3,83 3,83  96 96  63,83
(34) Improvement of Critical Feeder Roads and Missing Gap (SPA 2013-14) 53. Major Works 01 Establishment Charges 53. Major Works TOTAL 01 02 Tools and Plants Charges 53. Major Works TOTAL 02  TOTAL (34)	1,27,60  8,28 8,28  2,07 2,07  1,37,95
(35) Replacement of SPT Bridges (Spa 2013-14) 53. Major Works 01 Establishment Charges 53. Major Works TOTAL 01 02 Tools and Plants Charges 53. Major Works TOTAL 02	

1	2
	(Trs)
TOTAL (35) (38) Ongoing SCA Proposals	Voted ...
53. Major Works	18,10
01 Establishment Charges	
53. Major Works	1,17
TOTAL 01	1,17
02 Tools and Plants Charges	
53. Major Works	29
TOTAL 02	29
TOTAL (38)	Voted ... 19,56
(43) State Share for NEC	
53. Major Works	45,73
01 Establishment Charges	
53. Major Works	2,97
TOTAL 01	2,97
02 Tools & Plants Charges	
53. Major Works	74
TOTAL 02	74
TOTAL (43)	Voted ... 49,44
TOTAL 800	Voted ... 2,06,34,03
TOTAL 04	Voted ... 2,06,34,03
TOTAL STATE SCHEMES	Voted ... 2,07,34,03
NLCPR	
04 DISTRICT AND OTHER ROADS-	
800 OTHER EXPENDITURE.	
(09) Non-Lapsable Central Pool of Resources	
05 Construction of Remaining Portion of Mawsahew-Nongsteng- Umblei-Mawphu Road	
00. -	
53. Major Works	1,00,00
TOTAL 05	1,00,00
06 Strenthening Improvement including Metalling & Blacktopping of Road from Bholaganj to Nongjri including Construction of Major Bridge at Tharia over River Wahrew.	
00. -	
53. Major Works	
TOTAL 06	
18 Construction including Metalling & Blacktopping of Road from Sohbar to Tharia	
00. -	
53. Major Works	
TOTAL 18	
26 Improvement, Widening, Strengthening including Metalling & Blacktopping of a Road from 9th Mile of NH= 37 (Guwahati - Shillong Road) to Killing - Pilangkata	
00. -	
53. Major Works	
TOTAL 26	
42 Construction including Metalling and Blacktopping of Bandara -Mallangkona -Shallang Road.	
00. -	

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
53. Major Works	50,00
TOTAL 42	50,00
48 Umngi-Laitmawsiang-Mawthawpdah Road	
00. -	
53. Major Works	
TOTAL 48	
52 Improvement, Widening, Strengthening including Metalling and Blacktopping of Road -9th Mile Nh-37 Gs-Killing Pillangkata (7th -21.50km)	
00. -	
53. Major Works	3,00
TOTAL 52	3,00
68 Umden-Bleisha-Umrang Road-Improvement & Blachtopping.	
00. -	
53. Major Works	
TOTAL 68	
69 Khulia-Kuswai-Rangbeta Road Improvement, M&Bt.	
00. -	
53. Major Works	
TOTAL 69	
TOTAL (09)	1,53,00
(42) State Share for NLCPR	
53. Major Works	13,87
01 Establishment Charges	
53. Major Works	90
TOTAL 01	90
02 Tools & Plants Charges	
53. Major Works	23
TOTAL 02	23
TOTAL (42)	15,00
TOTAL 800	1,68,00
TOTAL 04	1,68,00
TOTAL NLCPR	1,68,00
TOTAL 5054	2,09,02,03
GRANT TOTAL	3,66,74,04

1	2
	(Trs)

2059 PUBLIC WORKS

80 General

799 SUSPENSE-

(01) Stock and Other Suspense Account (Excluding those for Mechanical Division)

70. Deduct recoveries/Deduct recoveries (Suspense)

50

(02) Stock

01 Roads

70. Deduct recoveries/Deduct recoveries (Suspense)