

GRANT - 54

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO
DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES

II-The Heads under which this grant will be accounted for by the
Commerce And Industry

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
C-Economic Services	
2851 VILLAGE AND SMALL INDUSTRIES-	
Voted ...	13,31,91
GRAND TOTAL	13,31,91
REVENUE SECTION	
C-Economic Services	
2851 VILLAGE AND SMALL INDUSTRIES-	
STATE SCHEMES	
001 DIRECTION AND ADMINISTRATION-	
Voted ...	11,80
003 TRAINING.	
Voted ...	2,28,71
101 INDUSTRIAL ESTATES	
Voted ...	1,10,28
102 SMALL SCALE INDUSTRIES-	
Voted ...	73,20
104 HANDICRAFT INDUSTRIES-	
Voted ...	1,69,68
105 KHADI AND VILLAGE INDUSTRIES	
Voted ...	
200 OTHER VILLAGE INDUSTRIES-	
Voted ...	7,04,26
800 OTHER EXPENDITURE.	
Voted ...	33,98
TOTAL STATE SCHEMES	13,31,91
TOTAL 2851	13,31,91
GRAND TOTAL	13,31,91
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
C-Economic Services	
2851 VILLAGE AND SMALL INDUSTRIES-	
STATE SCHEMES	
001 DIRECTION AND ADMINISTRATION-	
(01) Payment dues to Me.S.E. B/Municipal Board/Telephone Bills (BSNL).	
13. Office Expenses	10,00
14. Rents, Rates and Taxes	1,80
50. Other Charges	
TOTAL (01)	11,80
TOTAL 001	11,80
003 TRAINING.	
(01) Training Instittue (Furniture Making Section)	

1	2
	(Trs)
01. Salaries	37,84
02. Wages	48
06. Medical Treatment	50
11. Domestic travel expenses	35
13. Office Expenses	70
14. Rents, Rates and Taxes	
21. Supplies and Materials	50
26. Advertising and Publicity	
27. Minor Works	10
34. Scholarships and Stipends	75
50. Other Charges	
52. Machinery and Equipment	40
53. Major Works	
TOTAL (01)	41,62
(02) Training Institute (Carpentry Cane & Bamboo Section)	
01. Salaries	
13. Office Expenses	
14. Rents, Rates and Taxes	
50. Other Charges	
TOTAL (02)	
(03) Training Institute (Soap Making Section)	
01. Salaries	
TOTAL (03)	
(04) Training Institute (Leather, Blackmithy and Carpentry Section)	
01. Salaries	1,16,80
02. Wages	95
06. Medical Treatment	2,80
11. Domestic travel expenses	70
13. Office Expenses	1,60
14. Rents, Rates and Taxes	7
21. Supplies and Materials	2,10
26. Advertising and Publicity	5
27. Minor Works	2,50
34. Scholarships and Stipends	3,00
50. Other Charges	
52. Machinery and Equipment	2,00
TOTAL (04)	1,32,57
(05) Training Institute (Paper Making Section)-	
01. Salaries	
11. Domestic travel expenses	
13. Office Expenses	
21. Supplies and Materials	
27. Minor Works	
34. Scholarships and Stipends	
50. Other Charges	
52. Machinery and Equipment	
TOTAL (05)	
(06) Training Institute (Bee Keeping Section)	
01. Salaries	50,00
02. Wages	50
06. Medical Treatment	60
11. Domestic travel expenses	70
13. Office Expenses	60
14. Rents, Rates and Taxes	

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
21. Supplies and Materials	1,00
27. Minor Works	50
34. Scholarships and Stipends	62
50. Other Charges	
52. Machinery and Equipment	
TOTAL (06)	54,52
(07) Tailoring,Knitting and Embroidery Centre	
13. Office Expenses	
TOTAL (07)	
(08) Training of Departmental Officer & Staff	
13. Office Expenses	
TOTAL (08)	
(09) Capacity Building & Training for Functionaries of Officers & Ipos	
13. Office Expenses	
TOTAL (09)	
TOTAL 003	2,28,71
101 INDUSTRIAL ESTATES	
(01) Industrial Estate at Shillong, Nongstoin,Ribhoi	
01. Salaries	1,00,00
02. Wages	1,00
06. Medical Treatment	1,00
11. Domestic travel expenses	90
13. Office Expenses	1,70
14. Rents, Rates and Taxes	60
21. Supplies and Materials	1,50
27. Minor Works	1,50
34. Scholarships and Stipends	1,08
50. Other Charges	
52. Machinery and Equipment	1,00
TOTAL (01)	1,10,28
(02) Industrial Estate Atmendipathar/Williamnagar and Tura, Garo Hills	
01. Salaries	
11. Domestic travel expenses	
13. Office Expenses	
28. Professional Services	
50. Other Charges	
TOTAL (02)	
(03) Industrial Estate at Jowai-	
13. Office Expenses	
TOTAL (03)	
(04) Provision for Electrical Installation to the Industrial Estate	
13. Office Expenses	
TOTAL (04)	
TOTAL 101	1,10,28

1	2
	(Trs)
102 SMALL SCALE INDUSTRIES-	
(01) Multipurpose /Service Workshops-	
01. Salaries	
13. Office Expenses	
50. Other Charges	
TOTAL (01)	Voted ...
(03) Saw Milling Cum Mechanised Carpentry-	
13. Office Expenses	
50. Other Charges	
05 Management	
01. Salaries	55,00
06. Medical Treatment	2,00
11. Domestic travel expenses	1,00
13. Office Expenses	1,50
TOTAL 05	59,50
06 Operation And Maintenance	
02. Wages	2,50
06. Medical Treatment	2,00
13. Office Expenses	
21. Supplies and Materials	3,70
27. Minor Works	3,00
34. Scholarships and Stipends	75
52. Machinery and Equipment	
TOTAL 06	11,95
TOTAL (03)	Voted ... 71,45
(04) Expenditure for Participation in the Republic Day/Independence Day	
02. Wages	20
11. Domestic travel expenses	20
13. Office Expenses	20
14. Rents, Rates and Taxes	20
21. Supplies and Materials	20
27. Minor Works	25
50. Other Charges	50
TOTAL (04)	Voted ... 1,75
(05) Assistance to Artisans Organisation, Passed Out Trained and Technically Qualified Persons in Small Scale Industries for Self-Employment-	
13. Office Expenses	
31. Grants - in - aid (Salary)	
TOTAL (05)	Voted ...
(06) Vdesign Centre	
13. Office Expenses	
TOTAL (06)	Voted ...
(09) Package Scheme for Inventive Large and Medium	
31. Grants - in - aid (Salary)	
TOTAL (09)	Voted ...
TOTAL 102	Voted ... 73,20
104 HANDICRAFT INDUSTRIES-	
(01) Tailoring Knitting and Embroidery Centres -	
01. Salaries	25,78
02. Wages	35
06. Medical Treatment	50

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
11. Domestic travel expenses	20
13. Office Expenses	40
21. Supplies and Materials	20
27. Minor Works	
34. Scholarships and Stipends	1,05
50. Other Charges	
52. Machinery and Equipment	50
TOTAL (01)	28,98
(02) Tailoring,Knitting Cum Embroidery.	
01. Salaries	
13. Office Expenses	
27. Minor Works	
TOTAL (02)	
(03) Hadicraft Promotion	
01. Salaries	15,50
02. Wages	50
06. Medical Treatment	40
11. Domestic travel expenses	
13. Office Expenses	70
14. Rents, Rates and Taxes	
21. Supplies and Materials	50
26. Advertising and Publicity	20
27. Minor Works	5
34. Scholarships and Stipends	60
50. Other Charges	50
52. Machinery and Equipment	35
53. Major Works	
TOTAL (03)	19,30
(04) Asistance to Artisans Organisation Passed Out Trainees and Tecnically Qualified Persons in Handicraft Industries for Self Employment.	
31. Grants - in - aid (Salary)	
TOTAL (04)	
(05) State Award for Handicraft Artisans	
13. Office Expenses	
TOTAL (05)	
(06) Employment Programme (Knitting-Cum-Employment Centre)-	
01. Salaries	80,00
02. Wages	1,20
06. Medical Treatment	1,60
11. Domestic travel expenses	1,00
13. Office Expenses	1,50
14. Rents, Rates and Taxes	
21. Supplies and Materials	1,20
26. Advertising and Publicity	30
27. Minor Works	3,50
34. Scholarships and Stipends	2,40
50. Other Charges	
52. Machinery and Equipment	1,50

1		2
		(Trs)
TOTAL (06)	Voted ...	94,20
(07) Payment of Salaries, dues etc to the Officers & Staff of Meghalaya Handicraft Development Corporation		
01. Salaries		
TOTAL (07)	Voted ...	
(11) Master-Craftsmen Training-		
02. Wages		20
11. Domestic travel expenses		15
13. Office Expenses		5
14. Rents, Rates and Taxes		25
21. Supplies and Materials		1,30
27. Minor Works		
34. Scholarships and Stipends		25,20
50. Other Charges		
52. Machinery and Equipment		5
TOTAL (11)	Voted ...	27,20
(12) Tailoring Section Knitting -Cum-Employment Programme.		
01. Salaries		
TOTAL (12)	Voted ...	
(13) State Award for Handicraft Artisans		
13. Office Expenses		
TOTAL (13)	Voted ...	
(14) Tassel Craft cum Embroidery at Nongkrem Village, East Khasi Hills, and Meghalaya to be funded under Article 275 (1)		
13. Office Expenses		
TOTAL (14)	Voted ...	
(15) Setting up of Mini Urban Haat for Handicraft, Handloom & Other Micro Enterprises Products.		
50. Other Charges		
TOTAL (15)	Voted ...	
TOTAL 104	Voted ...	1,69,68
105 KHADI AND VILLAGE INDUSTRIES		
(01) Grant in aid to Khadi Industries.		
31. Grants - in - aid (Salary)		
TOTAL (01)	Voted ...	
TOTAL 105	Voted ...	
200 OTHER VILLAGE INDUSTRIES-		
(02) Rural Artisans Programme-		
01 Training Programme		
13. Office Expenses		
TOTAL 01		
TOTAL (02)	Voted ...	
(03) District Commerce & Industries Centres-		
01. Salaries		6,34,07
02. Wages		4,20
06. Medical Treatment		6,30
11. Domestic travel expenses		6,30
13. Office Expenses		12,00
14. Rents, Rates and Taxes		6,60

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
21. Supplies and Materials	
26. Advertising and Publicity	60
27. Minor Works	5,00
50. Other Charges	
51. Motor Vehicles	11,00
52. Machinery and Equipment	
TOTAL (03)	6,86,07
(04) Training Programme	
13. Office Expenses	
TOTAL (04)	
(05) Action Plan-	
13. Office Expenses	
TOTAL (05)	
(06) Statistical Cell-	
01. Salaries	17,14
02. Wages	
06. Medical Treatment	40
11. Domestic travel expenses	25
13. Office Expenses	40
50. Other Charges	
TOTAL (06)	18,19
(07) Apiculture Mission under IBDP	
50. Other Charges	
TOTAL (07)	
(08) National Mission for Food Processing	
50. Other Charges	
TOTAL (08)	
(09) Skill Up gradation for Women & Youth	
13. Office Expenses	
TOTAL (09)	
(10) Entrepreneurship for Women & Youth	
13. Office Expenses	
TOTAL (10)	
(11) Micro & Small Enterprises - Cluster Development Programme (MSE-CDP)	
13. Office Expenses	
TOTAL (11)	
TOTAL 200	7,04,26
800 OTHER EXPENDITURE.	
(01) Exhibition-	
01. Salaries	
02. Wages	3,45
11. Domestic travel expenses	4,75
13. Office Expenses	6,00
14. Rents, Rates and Taxes	3,50

1	2
	(Trs)
21. Supplies and Materials	3,48
26. Advertising and Publicity	2,50
27. Minor Works	4,55
50. Other Charges	5,75
TOTAL (01)	33,98
(02) Maintenance of Departmental Non-Residential Buildings-	
27. Minor Works	
53. Major Works	
TOTAL (02)	
(03) Maintenance of Guest House at Matchakolgiri	
27. Minor Works	
50. Other Charges	
53. Major Works	
TOTAL (03)	
(04) Non Lapsable Central Pool of Resources (NLCPR)	
01 Updating Facilities Of Ginger Processing Plant At Byrnihat For Commercial Product.	
13. Office Expenses	
TOTAL 01	
TOTAL (04)	
(05) Construction of Office Building	
50. Other Charges	
TOTAL (05)	
TOTAL 800	33,98
TOTAL STATE SCHEMES	13,31,91
TOTAL 2851	13,31,91
GRANT TOTAL	13,31,91