

GRANT - 52

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO
DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF INDUSTRIES DEPARTMENT

II-The Heads under which this grant will be accounted for by the
Commerce And Industry

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
C-Economic Services	
2852 INDUSTRIES	4,49,96
Voted ...	
GRAND TOTAL	4,49,96
REVENUE SECTION	
C-Economic Services	
2852 INDUSTRIES	
STATE SCHEMES	
80 GENERAL	
001 DIRECTION AND ADMINISTRATION--	4,05,78
Voted ...	
003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING.	27,88
Voted ...	
102 INDUSTRIAL PRODUCTIVITY--	
Voted ...	
800 OTHER EXPENDITURE.---	16,30
Voted ...	
TOTAL 80	4,49,96
Voted ...	
TOTAL STATE SCHEMES	4,49,96
Voted ...	
TOTAL 2852	4,49,96
Voted ...	
GRAND TOTAL	4,49,96
Voted ...	
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
C-Economic Services	
2852 INDUSTRIES	
STATE SCHEMES	
80 GENERAL	
001 DIRECTION AND ADMINISTRATION--	
(01) Directorate of Commerce and Industries	
01. Salaries	
13. Office Expenses	
TOTAL (01)	3,67,28
Voted ...	
(02) District Organisation--	
01. Salaries	4,50
02. Wages	6,00
06. Medical Treatment	7,00
11. Domestic travel expenses	8,00
13. Office Expenses	

1	2
	(Trs)
14. Rents, Rates and Taxes	1,50
16. Publications	
26. Advertising and Publicity	1,50
27. Minor Works	5,00
50. Other Charges	
51. Motor Vehicles	5,00
TOTAL (02)	4,05,78
(03) Engagement of Apprentices under Apprenticeship Act,1961--	
13. Office Expenses	
34. Scholarships and Stipends	
TOTAL (03)	
(04) Creation of Post for the Office of Joint Director of Industries ,Tura.	
01. Salaries	
TOTAL (04)	
TOTAL 001	4,05,78
003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING.	
(01) Business Management and Accountancy.-	
34. Scholarships and Stipends	
TOTAL (01)	
(02) Training Inside and Outside the State--	
11. Domestic travel expenses	
13. Office Expenses	
21. Supplies and Materials	
31. Grants - in - aid (Salary)	
34. Scholarships and Stipends	25,00
50. Other Charges	2,88
TOTAL (02)	27,88
(03) Study Tour of Artisans and Enterprenures--	
11. Domestic travel expenses	
50. Other Charges	
TOTAL (03)	
(04) Payment for Professional and Special Services,Motivation Study(under Feasibility Study).	
01 Feasibility Studies	
13. Office Expenses	
TOTAL 01	
TOTAL (04)	
TOTAL 003	27,88
102 INDUSTRIAL PRODUCTIVITY--	
(01) Survey and Investment--	
01. Salaries	
11. Domestic travel expenses	
50. Other Charges	
TOTAL (01)	
TOTAL 102	
800 OTHER EXPENDITURE.---	
(10) Investment Promotion Programme (Awareness Programme).	
11. Domestic travel expenses	2,20
13. Office Expenses	2,20

Head of Expenditure		Budget Estimates 2018-19
1		2
		(Trs)
14. Rents, Rates and Taxes		90
21. Supplies and Materials		
26. Advertising and Publicity		50
31. Grants - in - aid (Salary)		
34. Scholarships and Stipends		7,50
50. Other Charges		3,00
TOTAL (10)	Voted ...	16,30
TOTAL 800	Voted ...	16,30
TOTAL 80	Voted ...	4,49,96
TOTAL STATE SCHEMES	Voted ...	4,49,96
TOTAL 2852	Voted ...	4,49,96
GRANT TOTAL		4,49,96