

GRANT - 51

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF COMMUNITY AND RURAL DEVELOPMENT

II-The Heads under which this grant will be accounted for by the
Community And Rural Development

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
B-Social Services	
2216 HOUSING- Voted ...	28,68
C-Economic Services	
2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- Voted ...	2,92,00
2505 RURAL EMPLOYMENT. Voted ...	5,18,07,39
2515 OTHER RURAL DEVELOPMENT PROGRAMMES Voted ...	1,07,00,74
CAPITAL SECTION	
C-Capital Account of Economic Services	
4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES - Voted ...	5,72,00
GRAND TOTAL	6,34,00,81
REVENUE SECTION	
B-Social Services	
2216 HOUSING- STATE SCHEMES	
07 OTHER HOUSING.	
053 MAINTENANCE AND REPAIRS Voted ...	28,68
TOTAL 07 Voted ...	28,68
TOTAL STATE SCHEMES Voted ...	28,68
TOTAL 2216 Voted ...	28,68
C-Economic Services	
2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- STATE SCHEMES	
01 INTEGRATED RURAL DEVELOPMENT PROGRAMME	
800 OTHER EXPENDITURE Voted ...	2,92,00
TOTAL 01 Voted ...	2,92,00
06 SELF EMPLOYMENT PROGRAMMES	
800 OTHER EXPENDITURE Voted ...	
TOTAL 06 Voted ...	
TOTAL STATE SCHEMES Voted ...	2,92,00
TOTAL 2501 Voted ...	2,92,00
2505 RURAL EMPLOYMENT. STATE SCHEMES	
01 NATIONAL PROGRAMME	
702 JAWAHAR GRAM SAMRIDHI YOJAN Voted ...	8,21,74
TOTAL 01 Voted ...	8,21,74

1	2
	(Trs)
02 RURAL EMPLOYMENT GUARANTEE SCHEME.	
101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME. Voted ...	43,59,00
TOTAL 02 Voted ...	43,59,00
TOTAL STATE SCHEMES Voted ...	51,80,74
CENTRALLY SPONSORED SCHEMES	
01 NATIONAL PROGRAMME	
702 JAWAHAR GRAM SAMRIDHI YOJAN Voted ...	73,95,65
TOTAL 01 Voted ...	73,95,65
02 RURAL EMPLOYMENT GUARANTEE SCHEME.	
101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME. Voted ...	3,92,31,00
TOTAL 02 Voted ...	3,92,31,00
TOTAL CENTRALLY SPONSORED SCHEMES Voted ...	4,66,26,65
TOTAL 2505 Voted ...	5,18,07,39
2515 OTHER RURAL DEVELOPMENT PROGRAMMES	
STATE SCHEMES	
001 DIRECTION AND ADMINISTRATION. Voted ...	31,40,23
102 COMMUNITY DEVELOPMENT- Voted ...	2,40,57
800 OTHER EXPENDITURES- Voted ...	56,85,96
TOTAL STATE SCHEMES Voted ...	90,66,76
CENTRALLY SPONSORED SCHEMES	
800 OTHER EXPENDITURES- Voted ...	16,33,98
TOTAL CENTRALLY SPONSORED SCHEMES Voted ...	16,33,98
TOTAL 2515 Voted ...	1,07,00,74
CAPITAL SECTION	
C-Capital Account of Economic Services	
4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES - STATE SCHEMES	
102 COMMUNITY DEVELOPMENT- Voted ...	5,72,00
TOTAL STATE SCHEMES Voted ...	5,72,00
TOTAL 4515 Voted ...	5,72,00
GRAND TOTAL Voted ...	6,34,00,81
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
B-Social Services	
2216 HOUSING- STATE SCHEMES	
07 OTHER HOUSING.	
053 MAINTENANCE AND REPAIRS	
(02) Other Maintenance Expenditure	
01 Ordinary Repairs.	
27. Minor Works	28,68
TOTAL 01	28,68
TOTAL (02) Voted ...	28,68
TOTAL 053 Voted ...	28,68

Head of Expenditure		Budget Estimates 2018-19
1		2
		(Trs)
TOTAL 07	Voted ...	28,68
TOTAL STATE SCHEMES	Voted ...	28,68
TOTAL 2216	Voted ...	28,68
C-Economic Services		
2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT - STATE SCHEMES		
01 INTEGRATED RURAL DEVELOPMENT PROGRAMME		
800 OTHER EXPENDITURE		
(08) Tribal Area Development Programme under Article 275 (1). 36. Grants-in-aid General (Non-Salary)		2,92,00
TOTAL (08)	Voted ...	2,92,00
TOTAL 800	Voted ...	2,92,00
TOTAL 01	Voted ...	2,92,00
06 SELF EMPLOYMENT PROGRAMMES		
800 OTHER EXPENDITURE		
(08) Tribal Area Development Programme under Article 275 (1) 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary)		
TOTAL (08)	Voted ...	
TOTAL 800	Voted ...	
TOTAL 06	Voted ...	
TOTAL STATE SCHEMES	Voted ...	2,92,00
TOTAL 2501	Voted ...	2,92,00
2505 RURAL EMPLOYMENT. STATE SCHEMES		
01 NATIONAL PROGRAMME		
702 JAWAHAR GRAM SAMRIDHI YOJAN		
(03) Indira Gandhi Awass Yojana (IAY) -		
31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary)		8,21,74
TOTAL (03)	Voted ...	8,21,74
TOTAL 702	Voted ...	8,21,74
TOTAL 01	Voted ...	8,21,74
02 RURAL EMPLOYMENT GUARANTEE SCHEME.		
101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.		
(01) The National Rural Employment Guarantee.		
31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary)		43,59,00
TOTAL (01)	Voted ...	43,59,00
TOTAL 101	Voted ...	43,59,00

1		2
		(Trs)
TOTAL 02	Voted ...	43,59,00
TOTAL STATE SCHEMES	Voted ...	51,80,74
CENTRALLY SPONSORED SCHEMES		
01 NATIONAL PROGRAMME		
702 JAWAHAR GRAM SAMRIDHI YOJAN		
(03) Indira Gandhi Awass Yojana (IAY)		
-		
36. Grants-in-aid General (Non-Salary)		73,95,65
TOTAL (03)	Voted ...	73,95,65
TOTAL 702	Voted ...	73,95,65
TOTAL 01	Voted ...	73,95,65
02 RURAL EMPLOYMENT GUARANTEE SCHEME.		
101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.		
(01) The National Rural Employment Guarantee.		
31. Grants - in - aid (Salary)		3,92,31,00
TOTAL (01)	Voted ...	3,92,31,00
TOTAL 101	Voted ...	3,92,31,00
TOTAL 02	Voted ...	3,92,31,00
TOTAL CENTRALLY SPONSORED :	Voted ...	4,66,26,65
TOTAL 2505	Voted ...	5,18,07,39
2515 OTHER RURAL DEVELOPMENT PROGRAMMES STATE SCHEMES		
001 DIRECTION AND ADMINISTRATION.		
(02) District Offices under Community Development:-		
01. Salaries		42,00
02. Wages		40
06. Medical Treatment		3,65
11. Domestic travel expenses		2,05
13. Office Expenses		2,25
14. Rents, Rates and Taxes		1,55
16. Publications		
26. Advertising and Publicity		
28. Professional Services		
50. Other Charges		
TOTAL (02)	Voted ...	51,90
(03) Sub-Divisional Organisation Planning		
01. Salaries		13,00
02. Wages		25
06. Medical Treatment		3,05
11. Domestic travel expenses		1,05
13. Office Expenses		55
14. Rents, Rates and Taxes		12
16. Publications		12
26. Advertising and Publicity		12
28. Professional Services		6
31. Grants - in - aid (Salary)		6
50. Other Charges		6
TOTAL (03)	Voted ...	18,44
(05) Stage-II Block Offices :-		
01. Salaries		28,37,47

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
02. Wages	8,03
06. Medical Treatment	54,10
11. Domestic travel expenses	59,68
13. Office Expenses	67,83
14. Rents, Rates and Taxes	22
16. Publications	22
21. Supplies and Materials	
26. Advertising and Publicity	55
27. Minor Works	4,31
28. Professional Services	14
50. Other Charges	21,01
51. Motor Vehicles	4,63
52. Machinery and Equipment	
TOTAL (05)	30,58,19
(12) Payment due to Me.S.E.B. /Municipal/Telephone Bills (BSNL)	
13. Office Expenses	10,50
14. Rents, Rates and Taxes	1,20
TOTAL (12)	11,70
TOTAL 001	31,40,23
102 COMMUNITY DEVELOPMENT-	
(02) Stage II Block-	
01 Agriculture (including Reclamation).	
21. Supplies and Materials	23,61
27. Minor Works	
31. Grants - in - aid (Salary)	
52. Machinery and Equipment	
TOTAL 01	23,61
03 Health and Sanitation.	
21. Supplies and Materials	43,52
27. Minor Works	
31. Grants - in - aid (Salary)	
52. Machinery and Equipment	
TOTAL 03	43,52
04 Education (Including Social Education).	
21. Supplies and Materials	43,52
31. Grants - in - aid (Salary)	
52. Machinery and Equipment	
TOTAL 04	43,52
05 Animal Husbandry (including Veterinary).	
21. Supplies and Materials	
27. Minor Works	
31. Grants - in - aid (Salary)	23,61
52. Machinery and Equipment	
TOTAL 05	23,61
06 Industries (Including Arts and Crafts).	
21. Supplies and Materials	23,61
27. Minor Works	
31. Grants - in - aid (Salary)	
52. Machinery and Equipment	

1	2
	(Trs)
TOTAL 06	23,61
07 Roads.	
21. Supplies and Materials	
27. Minor Works	43,53
31. Grants - in - aid (Salary)	
52. Machinery and Equipment	
TOTAL 07	43,53
TOTAL (02)	2,01,40
(03) C & R.D. Administration	
01. Salaries	26,49
06. Medical Treatment	4,09
11. Domestic travel expenses	1,44
13. Office Expenses	
TOTAL (03)	32,02
(06) Expenditure for Chairman/Deputy Chairman/Vice Chairman/ Members of Block Development & Monitoring Committee.	
31. Grants - in - aid (Salary)	7,15
36. Grants-in-aid General (Non-Salary)	
TOTAL (06)	7,15
TOTAL 102	2,40,57
800 OTHER EXPENDITURES-	
(06) Special Rural Works Programmes (SRWP).	
31. Grants - in - aid (Salary)	
36. Grants-in-aid General (Non-Salary)	50,91,75
TOTAL (06)	50,91,75
(10) National Social Assistance Programme (NSAP) Old Age Pension-	
31. Grants - in - aid (Salary)	
TOTAL (10)	
(12) National Family Benefit Scheme.	
31. Grants - in - aid (Salary)	
TOTAL (12)	
(14) Chief Minister's Special Rural Development Fund(CMSRDF).	
36. Grants-in-aid General (Non-Salary)	3,50,00
TOTAL (14)	3,50,00
(17) Construction and Maintenance of Departmental Building/Non- Residential Building.	
27. Minor Works	55,00
TOTAL (17)	55,00
(18) DRDA Administration	
31. Grants - in - aid (Salary)	20,00
TOTAL (18)	20,00
(19) National Social Assistance Programme.	
01 Assistance to Widow.	
31. Grants - in - aid (Salary)	
TOTAL 01	
02 Assistance to Person with Multiple Disability.	
31. Grants - in - aid (Salary)	
TOTAL 02	

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
TOTAL (19)	Voted ...
(25) Ignoap National Social Assistance Programme (NSAP) Old Age Pension State Share.	
31. Grants - in - aid (Salary)	1,39,21
TOTAL (25)	Voted ... 1,39,21
(26) Social Mobilization Centre at District Head Quarter	
36. Grants-in-aid General (Non-Salary)	30,00
TOTAL (26)	Voted ... 30,00
TOTAL 800	Voted ... 56,85,96
TOTAL STATE SCHEMES	Voted ... 90,66,76
CENTRALLY SPONSORED SCHEMES	
800 OTHER EXPENDITURES-	
(10) National Social Assistance Programme (NSAP) Old Age Pension-	
36. Grants-in-aid General (Non-Salary)	11,05,54
TOTAL (10)	Voted ... 11,05,54
(12) National Family Benefit Scheme.	
31. Grants - in - aid (Salary)	1,49,33
TOTAL (12)	Voted ... 1,49,33
(18) DRDA Administration	
31. Grants - in - aid (Salary)	1,80,00
TOTAL (18)	Voted ... 1,80,00
(19) National Social Assistance Programme.	
01 Assistance to Widow.	
31. Grants - in - aid (Salary)	1,49,33
TOTAL 01	1,49,33
02 Assistance to Person with Multiple Disability.	
31. Grants - in - aid (Salary)	49,78
TOTAL 02	49,78
TOTAL (19)	Voted ... 1,99,11
(25) IGNOAP National Social Assistance Programme (NSAP) Old Age Pension State Share.	
31. Grants - in - aid (Salary)	
TOTAL (25)	Voted ...
TOTAL 800	Voted ... 16,33,98
TOTAL CENTRALLY SPONSORED :	Voted ... 16,33,98
TOTAL 2515	Voted ... 1,07,00,74
CAPITAL SECTION	
C-Capital Account of Economic Services	
4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES -	

1		2
		(Trs)
STATE SCHEMES		
102 COMMUNITY DEVELOPMENT-		
(01) Construction ,Renovation and Maintenance of Govt.Residential / Non-Residential Buildings for the Existing Blocks and New Blocks.		
53. Major Works		5,72,00
TOTAL (01)	Voted ...	5,72,00
TOTAL 102	Voted ...	5,72,00
TOTAL STATE SCHEMES	Voted ...	5,72,00
TOTAL 4515	Voted ...	5,72,00
GRANT TOTAL		6,34,00,81