

## GRANT - 49

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO  
DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF FISHERIES

II-The Heads under which this grant will be accounted for by the Fisheries

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
C-Economic Services	
2405 FISHERIES Voted ...	9,80,05
<b>GRAND TOTAL</b>	<b>9,80,05</b>
REVENUE SECTION	
C-Economic Services	
2405 FISHERIES	
STATE SCHEMES	
001 DIRECTION & ADMINISTRATION Voted ...	6,91,90
101 INLAND FISHERY. Voted ...	2,88,15
<b>TOTAL STATE SCHEMES Voted ...</b>	<b>9,80,05</b>
<b>TOTAL 2405 Voted ...</b>	<b>9,80,05</b>
<b>GRAND TOTAL Voted ...</b>	<b>9,80,05</b>
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
C-Economic Services	
2405 FISHERIES	
STATE SCHEMES	
001 DIRECTION & ADMINISTRATION	
(02) District Office	
01. Salaries	6,30,50
02. Wages	2,10
06. Medical Treatment	5,90
11. Domestic travel expenses	7,20
13. Office Expenses	21,60
14. Rents, Rates and Taxes	65
26. Advertising and Publicity	85
27. Minor Works	2,10
50. Other Charges	9,30
52. Machinery and Equipment	10,00
<b>TOTAL (02) Voted ...</b>	<b>6,90,20</b>
(03) Payment due to MeSEB/Municipal Board/Telephone Bill(BSNL)	
13. Office Expenses	1,70
<b>TOTAL (03) Voted ...</b>	<b>1,70</b>
<b>TOTAL 001 Voted ...</b>	<b>6,91,90</b>

1	2
	(Trs)
101 INLAND FISHERY.	
(03) Fish Farming Centres--	
01. Salaries	12,20
06. Medical Treatment	80
11. Domestic travel expenses	25
13. Office Expenses	15
TOTAL (03)	13,40
(05) Fish Seed Production and Demonstration Centre.--	
01. Salaries	91,00
02. Wages	40
06. Medical Treatment	2,20
11. Domestic travel expenses	1,75
13. Office Expenses	2,70
26. Advertising and Publicity	20
27. Minor Works	60
50. Other Charges	60
52. Machinery and Equipment	
TOTAL (05)	99,45
(08) Development of Reservoir and Lakes--	
14. Rents, Rates and Taxes	90
TOTAL (08)	90
(09) Conservation and Legislation for Protection of Fis	
01. Salaries	1,23,20
02. Wages	30
06. Medical Treatment	1,70
11. Domestic travel expenses	1,00
13. Office Expenses	65
TOTAL (09)	1,26,85
(11) Trout Culture	
01. Salaries	46,60
06. Medical Treatment	60
11. Domestic travel expenses	20
13. Office Expenses	15
27. Minor Works	
TOTAL (11)	47,55
(14) Culture and Development of Mahaseer and Trout	
50. Other Charges	
52. Machinery and Equipment	
TOTAL (14)	
(36) State Aquaculture Mission	
07 Mini Mission VI-Emerging Opportunities in the Fisheries Sector	
50. Other Charges	
TOTAL 07	
TOTAL (36)	
TOTAL 101	2,88,15
TOTAL STATE SCHEMES	9,80,05
TOTAL 2405	9,80,05
GRANT TOTAL	9,80,05