

**GRANT - 47**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH , 2019 TO  
DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**

II-The Heads under which this grant will be accounted for by the  
Animal Husbandry And Veterinary

(Trs denotes Thousand Rupees)

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
REVENUE SECTION	
B-Social Services	
2216 HOUSING- Voted ...	17,65
C-Economic Services	
2403 ANIMAL HUSBANDRY- Voted ...	29,46,20
2415 AGRICULTURAL RESEARCH AND Voted ... EDUCATION	1,01,93
<b>GRAND TOTAL</b>	<b>30,65,78</b>
REVENUE SECTION	
B-Social Services	
2216 HOUSING- STATE SCHEMES	
07 OTHER HOUSING.	
053 MAINTENANCE AND REPAIRS Voted ...	9,65
800 OTHER EXPENDITURE Voted ...	8,00
TOTAL 07 Voted ...	17,65
TOTAL STATE SCHEMES Voted ...	17,65
TOTAL 2216 Voted ...	17,65
C-Economic Services	
2403 ANIMAL HUSBANDRY- STATE SCHEMES	
001 DIRECTION AND ADMINISTRATION Voted ...	6,30,46
101 VETERINARY SERVICES AND ANIMAL Voted ... HEALTH	15,63,89
102 CATTLE AND BUFFALO DEVELOPMENT Voted ...	1,65,70
103 POULTRY DEVELOPMENT- Voted ...	1,83,15
104 SHEEP AND WOOL DEVELOPMENT Voted ...	39,54
105 PIGGERY DEVELOPMENT Voted ...	3,11,74
107 FODDER AND FEED DEVELOPMENT Voted ...	2,50
113 ADMINISTRATIVE INVESTIGATION & Voted ... STATISTIC	
792 IRRECOVERABLE LOANS WRITTEN OFF Voted ...	32
800 OTHER EXPENDITURE- Voted ...	48,90
TOTAL STATE SCHEMES Voted ...	29,46,20
TOTAL 2403 Voted ...	29,46,20
2415 AGRICULTURAL RESEARCH AND EDUCATION	
STATE SCHEMES	
03 ANIMAL HUSBANDRY.	
277 EDUCATION Voted ...	1,01,93
TOTAL 03 Voted ...	1,01,93
TOTAL STATE SCHEMES Voted ...	1,01,93
TOTAL 2415 Voted ...	1,01,93

1	2
	(Trs)
<b>GRAND TOTAL</b> Voted ...	30,65,78
<u>For Details of Foregoing See Below</u>	
REVENUE SECTION	
B-Social Services	
2216 HOUSING- STATE SCHEMES	
07 OTHER HOUSING.	
053 MAINTENANCE AND REPAIRS	
(02) Other Maintenance Expenditure	
01 Ordinary Repairs.	
27. Minor Works	9,65
TOTAL 01	9,65
TOTAL (02) Voted ...	9,65
TOTAL 053 Voted ...	9,65
800 OTHER EXPENDITURE	
(01) Construction	
01 Improvement of Staff quarters under Pig Farms under Khasi, Jaintia and Garo Hills Dists.	
27. Minor Works	4,00
TOTAL 01	4,00
59 Renovation of Residential Building under Vety Dispensary under Khasi, Jaintia and Garo Hills.	
27. Minor Works	4,00
TOTAL 59	4,00
60 Renovation of Staff Qtrs.(2 nos) at Pig Farm Kyrdemkulai.	
27. Minor Works	
TOTAL 60	
62 Renovation of Staff Qtr. under Poultry Farm in Khasi, Jaintia and Garo Hills.	
27. Minor Works	
TOTAL 62	
68 Construction of Vocational Training Centre in Jaintia Hills & West Khasi Hills Districts.	
27. Minor Works	
TOTAL 68	
TOTAL (01) Voted ...	8,00
TOTAL 800 Voted ...	8,00
TOTAL 07 Voted ...	17,65
TOTAL STATE SCHEMES Voted ...	17,65
TOTAL 2216 Voted ...	17,65
C-Economic Services	
2403 ANIMAL HUSBANDRY- STATE SCHEMES	
001 DIRECTION AND ADMINISTRATION	
(02) District Offices-	
01. Salaries	3,34,86

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
02. Wages	61
06. Medical Treatment	2,40
11. Domestic travel expenses	2,87
13. Office Expenses	1,97
14. Rents, Rates and Taxes	
16. Publications	
21. Supplies and Materials	2,33
50. Other Charges	
51. Motor Vehicles	2,50
TOTAL (02)	3,47,54
(03) Sub-Divisional Offices-	
01. Salaries	70,56
02. Wages	41
06. Medical Treatment	1,12
11. Domestic travel expenses	80
13. Office Expenses	31
14. Rents, Rates and Taxes	
16. Publications	
21. Supplies and Materials	20
50. Other Charges	
TOTAL (03)	73,40
(04) Engineering Establishment-	
01. Salaries	1,09,06
02. Wages	3,09
06. Medical Treatment	2,18
11. Domestic travel expenses	2,42
13. Office Expenses	2,20
14. Rents, Rates and Taxes	
16. Publications	38
21. Supplies and Materials	2,50
26. Advertising and Publicity	
50. Other Charges	
51. Motor Vehicles	1,11
52. Machinery and Equipment	60
TOTAL (04)	1,23,54
(13) District Offices of S.L.P.P.	
01. Salaries	63,73
06. Medical Treatment	1,01
11. Domestic travel expenses	51
13. Office Expenses	26
51. Motor Vehicles	24
TOTAL (13)	65,75
(14) Payment due to MeSEB/Municipal Board/Telephone Bill. (BSNL)	
13. Office Expenses	17,77
14. Rents, Rates and Taxes	2,46
TOTAL (14)	20,23
TOTAL 001	6,30,46
101 VETERINARY SERVICES AND ANIMAL HEALTH	

1	2
	(Trs)
(01) Veterinary Hospitals and Dispensaries-	
01. Salaries	90,54
02. Wages	76
06. Medical Treatment	56
11. Domestic travel expenses	65
13. Office Expenses	35
14. Rents, Rates and Taxes	
21. Supplies and Materials	8,01
26. Advertising and Publicity	
50. Other Charges	
51. Motor Vehicles	20
52. Machinery and Equipment	5,00
TOTAL (01)	1,06,07
(02) Veterinary Dispensary taken from C.D.Blocks-	
01. Salaries	3,91,20
02. Wages	
06. Medical Treatment	3,50
11. Domestic travel expenses	2,51
13. Office Expenses	86
21. Supplies and Materials	9,61
TOTAL (02)	4,07,68
(03) Mobile Veterinary Dispensary-	
01. Salaries	1,40,86
02. Wages	28
06. Medical Treatment	2,87
11. Domestic travel expenses	2,34
13. Office Expenses	4,80
21. Supplies and Materials	8,92
50. Other Charges	
51. Motor Vehicles	1,81
TOTAL (03)	1,61,88
(04) Veterinary Aid Centres-	
01. Salaries	2,44,65
02. Wages	37
06. Medical Treatment	3,50
11. Domestic travel expenses	3,26
13. Office Expenses	1,17
21. Supplies and Materials	17,01
27. Minor Works	
50. Other Charges	
TOTAL (04)	2,69,96
(05) Vigilance Unit-	
01. Salaries	14,58
06. Medical Treatment	7
11. Domestic travel expenses	12
13. Office Expenses	5
TOTAL (05)	14,82
(06) Check Post -	
01. Salaries	
11. Domestic travel expenses	11
13. Office Expenses	44
21. Supplies and Materials	
TOTAL (06)	55
(17) Central Store for Medicines for Emergency Need	

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
21. Supplies and Materials	
TOTAL (17) Voted ...	
(18) Assistance to State for Control of Animal Diseases (ASCAD).	
13. Office Expenses	
16. Publications	
21. Supplies and Materials	
50. Other Charges	
TOTAL (18) Voted ...	
(21) Implementation of Bio-Medical Waste (Management and Handling Rules 1998).	
02. Wages	1,35
21. Supplies and Materials	2,00
TOTAL (21) Voted ...	3,35
(24) Veterinery Dispensaries	
01. Salaries	5,36,70
02. Wages	9,52
06. Medical Treatment	8,84
11. Domestic travel expenses	5,46
13. Office Expenses	4,05
21. Supplies and Materials	30,00
51. Motor Vehicles	
52. Machinery and Equipment	5,01
TOTAL (24) Voted ...	5,99,58
TOTAL 101 Voted ...	15,63,89
102 CATTLE AND BUFFALO DEVELOPMENT	
(01) Livestock Inspectors Offices	
01. Salaries	23,82
02. Wages	21
06. Medical Treatment	12
11. Domestic travel expenses	12
13. Office Expenses	
14. Rents, Rates and Taxes	
21. Supplies and Materials	11
TOTAL (01) Voted ...	24,38
(03) Cross Breeding Schemes	
01. Salaries	69,30
02. Wages	42
06. Medical Treatment	70
11. Domestic travel expenses	30
13. Office Expenses	17
21. Supplies and Materials	17
51. Motor Vehicles	16
52. Machinery and Equipment	5
TOTAL (03) Voted ...	71,27
(08) Bull/Calf Rearing Farm and Breeding Centre-	
01. Salaries	61,90
02. Wages	3,36

1	2
	(Trs)
06. Medical Treatment	1,10
11. Domestic travel expenses	21
13. Office Expenses	12
21. Supplies and Materials	3,36
TOTAL (08)	70,05
TOTAL 102	1,65,70
103 POULTRY DEVELOPMENT-	
(02) Poultry Farm, Bhoi-	
01. Salaries	60,16
02. Wages	51
06. Medical Treatment	1,00
11. Domestic travel expenses	23
13. Office Expenses	29
14. Rents, Rates and Taxes	
21. Supplies and Materials	2,29
51. Motor Vehicles	21
52. Machinery and Equipment	20
TOTAL (02)	64,89
(04) Poultry Farm Mawryngkneng	
01. Salaries	34,17
02. Wages	1,24
06. Medical Treatment	46
11. Domestic travel expenses	18
13. Office Expenses	28
14. Rents, Rates and Taxes	
21. Supplies and Materials	7,04
50. Other Charges	
52. Machinery and Equipment	
TOTAL (04)	43,37
(06) Poultry Farm Nongstoin	
01. Salaries	21,07
02. Wages	1,24
06. Medical Treatment	36
11. Domestic travel expenses	15
13. Office Expenses	25
14. Rents, Rates and Taxes	
21. Supplies and Materials	7,93
TOTAL (06)	31,00
(14) Poultry Farm Mairang	
01. Salaries	25,13
02. Wages	1,91
06. Medical Treatment	36
11. Domestic travel expenses	15
13. Office Expenses	9
21. Supplies and Materials	5,73
TOTAL (14)	33,37
(16) Poultry Development Programme under SLPP	
13. Office Expenses	7
21. Supplies and Materials	10
33. Subsidies	1,60
TOTAL (16)	1,77
(33) Poultry Breeding Farm, Nongpiur	
02. Wages	5,38

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
13. Office Expenses	66
21. Supplies and Materials	2,71
TOTAL (33) Voted ...	8,75
TOTAL 103 Voted ...	1,83,15
104 SHEEP AND WOOL DEVELOPMENT	
(04) Sheep & Goat Farm, Khasi Hills	
01. Salaries	16,90
02. Wages	82
06. Medical Treatment	28
11. Domestic travel expenses	10
13. Office Expenses	20
21. Supplies and Materials	6,01
27. Minor Works	
TOTAL (04) Voted ...	24,31
(05) Rabbit Farm Nongpiur	
01. Salaries	7,80
02. Wages	90
06. Medical Treatment	28
11. Domestic travel expenses	5
21. Supplies and Materials	6,00
50. Other Charges	20
TOTAL (05) Voted ...	15,23
TOTAL 104 Voted ...	39,54
105 PIGGERY DEVELOPMENT	
(01) Pig Farm Mawryngkneng	
01. Salaries	53,30
02. Wages	1,24
06. Medical Treatment	64
11. Domestic travel expenses	30
13. Office Expenses	30
21. Supplies and Materials	5,55
TOTAL (01) Voted ...	61,33
(04) Pig Farm, Nongstoin-	
01. Salaries	20,80
02. Wages	1,75
06. Medical Treatment	34
11. Domestic travel expenses	21
13. Office Expenses	24
21. Supplies and Materials	8,48
TOTAL (04) Voted ...	31,82
(07) Piggery Production under S.L.P.P.	
01. Salaries	97,10
02. Wages	70
06. Medical Treatment	1,00
11. Domestic travel expenses	50
13. Office Expenses	1,15
14. Rents, Rates and Taxes	
21. Supplies and Materials	42

1	2
	(Trs)
31. Grants - in - aid (Salary)	
33. Subsidies	3,25
50. Other Charges	
51. Motor Vehicles	79
TOTAL (07)	1,04,91
(09) Pig Farm Mairang	
01. Salaries	13,00
02. Wages	2,05
06. Medical Treatment	22
11. Domestic travel expenses	18
13. Office Expenses	28
14. Rents, Rates and Taxes	
21. Supplies and Materials	6,82
TOTAL (09)	22,55
(12) Pig Farm Pynursla-	
01. Salaries	42,54
02. Wages	1,38
06. Medical Treatment	87
11. Domestic travel expenses	36
13. Office Expenses	15
14. Rents, Rates and Taxes	
21. Supplies and Materials	9,25
TOTAL (12)	54,55
(14) Pig Farm Sohra.	
02. Wages	2,02
13. Office Expenses	20
21. Supplies and Materials	5,77
TOTAL (14)	7,99
(17) Pig Breeding Farm, West Khasi Hills.	
02. Wages	5,38
13. Office Expenses	40
21. Supplies and Materials	7,11
TOTAL (17)	12,89
(21) Establishment Pig Breeding Farm, Nongpyiur	
02. Wages	5,38
13. Office Expenses	66
21. Supplies and Materials	9,66
TOTAL (21)	15,70
(25) Scheme for AI Production Center of Pig	
02. Wages	
13. Office Expenses	
21. Supplies and Materials	
TOTAL (25)	
TOTAL 105	3,11,74
107 FODDER AND FEED DEVELOPMENT	
(04) Subsidy for Farmers for Cultivation of Fodder-	
31. Grants - in - aid (Salary)	
33. Subsidies	2,50
TOTAL (04)	2,50
TOTAL 107	2,50
113 ADMINISTRATIVE INVESTIGATION & STATISTIC	



Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
(03) Sample Survey of Livestock Product	
01. Salaries	
06. Medical Treatment	
11. Domestic travel expenses	
13. Office Expenses	
16. Publications	
21. Supplies and Materials	
50. Other Charges	
51. Motor Vehicles	
98. Add Amount tranfered from Centrally Sponsored Schemes	
TOTAL (03)	Voted ...
TOTAL 113	Voted ...
792 IRRECOVERABLE LOANS WRITTEN OFF	
(01) Travelling Advance	
64. Write off/losses	2
TOTAL (01)	Voted ... 2
(02) Medical Advance	
64. Write off/losses	2
TOTAL (02)	Voted ... 2
(03) House Building Advance.	
64. Write off/losses	2
TOTAL (03)	Voted ... 2
(04) Motor Car/Motor Cycle Advance.	
64. Write off/losses	26
TOTAL (04)	Voted ... 26
TOTAL 792	Voted ... 32
800 OTHER EXPENDITURE-	
(04) Constrn & Maintenance of Departmental Non-Residential Buil-Dings-	
27. Minor Works	26,00
03 Balance Payment for Upgradation of Vety. Dispensary at Namdong	
27. Minor Works	
53. Major Works	
TOTAL 03	
04 Balance Payment of Renovation Replacement and Modification of Water Supply Scheme at Cattle Farm, Kyrdemkulai.	
27. Minor Works	
53. Major Works	
TOTAL 04	
06 Balance Payment for Construction of Protection Wall for Intake for Water Scheme at Cattle Farm Kyrdemkulai	
27. Minor Works	
53. Major Works	
TOTAL 06	

1	2
	(Trs)
17 Balance Payment for Construction of Approach Road to Clinical Laboratory, Tura. 27. Minor Works 53. Major Works TOTAL 17	
21 Extension of S.D.Vo's Office Including Fencing and Approach Road at Dadenggre 27. Minor Works 53. Major Works TOTAL 21	
22 Renovation/Improvement of Existing Vety. Dispensary Buildings Including Fencing in Khasi,Jaintia & Garo Hills District 27. Minor Works 53. Major Works TOTAL 22	5,00 5,00
25 Improvement of Pig Farms in Khasi, Jaintia & Garo Hills District 27. Minor Works 53. Major Works TOTAL 25	4,00 4,00
26 Improvement of Poultry Farms in Khasi, Jaintia & Garo Hills District 27. Minor Works 53. Major Works TOTAL 26	4,00 4,00
88 Construction of Vocational Training Centre in Jaintia Hills & West Khasi Hills Districts. 27. Minor Works 53. Major Works TOTAL 88	5,90 5,90
91 Renovation/Extension of Office of SDVO Including Approach Road and Compound Fencing at Mawkyrwat, Mairang,Amlarem, Ampati and Resubelpara 27. Minor Works 53. Major Works TOTAL 91	
93 Improvement of Cattle Farm,IDP, Upper Shillong /Garo Hills 27. Minor Works TOTAL 93	4,00 4,00
96 Renovation/Improvement of Directorate Bldg including Construction of the Main Gate and Fencing 27. Minor Works TOTAL 96	
TOTAL (04)	48,90
TOTAL 800	48,90
TOTAL STATE SCHEMES	29,46,20
TOTAL 2403	29,46,20
2415 AGRICULTURAL RESEARCH AND EDUCATION STATE SCHEMES	
03 ANIMAL HUSBANDARY.	
277 EDUCATION	
(08) Vocational Training for Farmers	
01. Salaries	74,16

Head of Expenditure	Budget Estimates 2018-19
1	2
	(Trs)
02. Wages	1,10
06. Medical Treatment	3,12
11. Domestic travel expenses	1,03
13. Office Expenses	67
14. Rents, Rates and Taxes	
21. Supplies and Materials	91
34. Scholarships and Stipends	6,50
TOTAL (08)	87,49
(12) Establishment Vocational Training Centre at Jowai, East and West Khasi Hills.	
01. Salaries	10,00
02. Wages	1,35
11. Domestic travel expenses	
13. Office Expenses	9
21. Supplies and Materials	
TOTAL (12)	11,44
(15) State Awareness Programme on Animal Disease	
50. Other Charges	3,00
TOTAL (15)	3,00
TOTAL 277	1,01,93
TOTAL 03	1,01,93
TOTAL STATE SCHEMES	1,01,93
TOTAL 2415	1,01,93
GRANT TOTAL	30,65,78